



MINUTES - METSOTSO - NOTULE

COUNCIL - LEKGOTLA - RAAD

**5TH ORDINARY MEETING OF 2026
KOPANO YA BOHLANO, 2026
5^{DE} ALGEMENE VERGADERING VAN 2026**

**HELD ON
E NENG E TSHWERWE
WAT GEHOU WAS OP**

**THURSDAY, 28 MAY 2026
KA LABONE, 28 MOTSHEANONG 2026
DONDERDAG, 28 MEI 2026**

**AT 14:00
KA NAKO 14:00
OM 14:00**

**IN THE COUNCIL CHAMBERS, 1ST FLOOR, CIVIC CENTRE, MEYERTON
PHAPUSING YA KOPANELO YA MASEPALA, MOKATONG WA PELE, TOROPONG YA MEYERTON
IN DIE RAADSAAL, 1^{STE} VLOER, BURGERSENTRUM, MEYERTON**

MIDVAAL LOCAL MUNICIPALITY

MINUTES OF THE 5TH ORDINARY MEETING OF 2026 HELD ON THURSDAY, 28 MAY 2026 AT 14:00 IN THE COUNCIL CHAMBERS

PRESENT

COUNCILLORS:	Ald. A.R. McLoughlin	: Acting Speaker
	Ald. P.J. Teixeira	: Executive Mayor
	P.D. Hutcheson	: Member of the Mayoral Committee
	C.L. Gomes	: Member of the Mayoral Committee
	M-A. Myburgh	: Member of the Mayoral Committee
	R.J. Hubbard	: Member of the Mayoral Committee
	T.M. Maduna	: Member of the Mayoral Committee
	M.I. Motsamai	: Member of the Mayoral Committee
	Ald. P.C. Pretorius	: Acting Chief Whip of Council

COUNCILLORS	O. Brits	B.J. Jordaan	A.H. Dickinson
	J.G. Viljoen	G.M. Nkoe	S.M.A. Janse Van Rensburg
	M.C. Kruger	L.T.H. Visser	P.J.G. Swart
	M.A. Maimane	S.M. Hoyane	M.L. Molakeng
	C.G. Pypers		

ALSO IN ATTENDANCE

P. Magodi	:	Municipal Manager
E. Lensley	:	Executive Director: Public Safety & Roads
K. Mokwena	:	Executive Director: Development and Planning
L.P. Thwala	:	Executive Director: Engineering Services
A. Meiring	:	Acting Executive Director: Financial Services
S. Cave	:	Executive Director: Corporate Services
A. Ntengenyane	:	Executive Director: Community Services
N. Pumane	:	Chief of Staff: Office of the Mayor
B. Tshabalala	:	Deputy Director: Office of the Speaker
A.S. Welman	:	Assistant Director: Admin
P. Manoto	:	Snr Admin Officer: Committees
C.M. Van Nieuwenhuizen	:	Admin Officer: Committees

**MINUTES OF THE 5TH ORDINARY MEETING OF 2026 HELD ON THURSDAY,
28 MAY 2026 AT 14:00 IN THE COUNCIL CHAMBERS**

1. OPENING AND WELCOME

Ms B. Tshabalala, Deputy Director: Office of the Speaker, read the notice of the meeting, whereafter the Acting Speaker welcomed all.

2. APPLICATIONS FOR LEAVE OF ABSENCE

Resolved

That leave of absence be granted to:

- Cllr. M.C. Mboweni
- Cllr. D.T. Mokhomo
- Cllr. P.M. Lehloka
- Cllr. N.L. Bushula
- Cllr. I.P. Ramushu
- Cllr. T.S. Sithole
- Cllr. M.L. Modikeng
- Cllr. M.M. Ndebele
- Ms K. Desai : Acting Executive Director: Financial Services

3. OFFICIAL NOTICES

The Speaker requested Councillors to stand and observe a moment of silence to honour the late Cllr. S. Maphalla, who passed away.

4. PROPOSALS OF CONDOLENCE OR CONGRATULATIONS BY THE CHAIRPERSON

The Speaker congratulated the following Councillors on their birthdays:

- Cllr. M. Kruger - 10 May
- Late Ald. F. Pieters - 29 May

The Speaker requested that Councillors submit their financial declarations no later than 5 June 2026, and mentioned that new forms are available at the Speaker's Office with Ms B. Tshabalala.

The Speaker also mentioned that the Non-Financial Policy Workshop for all councillors are scheduled for 19 June 2026 from 10:00 until 15:00, at a venue to be confirmed.

5. PROPOSALS OF CONDOLENCE OR CONGRATULATIONS BY OTHER MEMBERS:

CONGRATULATIONS

- Ald. P. Pretorius congratulated the Speaker, Ald. A. McLoughlin, on his birthday on 5 May.
- Ald. P. Pretorius, Cllr. L. Molakeng and Cllr. G. Viljoen congratulated the DA for winning the Ward 28 by-election in Emfuleni Local Municipality.
- Cllr. L. Molakeng congratulated Orlando Pirates on winning the league title.

CONDOLENCES

- Ald. P. Pretorius and Cllr. L. Molakeng expressed their condolences to the family and friends of Cllr/MMC S. Maphalla, who passed away.
- Ald. P. Pretorius expressed his condolences to the family and friends of the previous Mayor, Mr Danie Mclean, who passed away.
- Cllr. L. Molakeng expressed her condolences to all families and communities that were affected by Gender-based violence.
- Cllr. A. Maimane and Cllr. M. Kruger expressed their condolences to the family and friends of Emily Leeuw, who passed away.
- Cllr. M. Kruger expressed her condolences to all the families who lost family members, waiting for treatment in the queues at hospitals.

6. CONFIRMATION OF MINUTES OF PREVIOUS MEETINGS

Resolved

That the minutes of the 4th Council meeting held on 30 April 2026, be approved.

7. QUESTIONS OF WHICH NOTICE HAS BEEN GIVEN

None.

8. MOTIONS OR PROPOSALS DEFERRED FROM PREVIOUS MEETINGS

None.

9. THE REPORT OF THE MAYORAL COMMITTEE

The Executive Mayor presented the Report of the Mayoral Committee.



Midvaal Local Municipality
PO Box 9, Meyerton, 1960
Tel: 016 360 7400
Fax: 016 360 7519
www.midvaal.gov.za

**COUNCIL SPEECH BY EXECUTIVE MAYOR: ALD. P. TEIXEIRA DELIVERED ON
28 MAY 2026**

Speaker of Council, Alderman Alan McLoughlin,
Chief Whip, Alderman Phil Pretorius,
Alderman Moipone Modikeng,
Alderman Corrie Pypers,
Members of the Mayoral Committee,
Fellow Councillors,
Municipal Manager, Mr Phumudzo Magodi,
Heads of Departments,
Distinguished Guests,
Ladies and Gentlemen,

*Good day,
Goeie middag,
Sanibonani,
Dumelang.*

CONDOLENCES: ALDERMAN DANIE MCLEAN

Speaker, I wish to convey my condolences on the passing of one of Midvaal's first Executive Mayors, Alderman Danie McLean.

Oom Danie sadly passed away on 10 May 2026.

He was a deeply respected and beloved resident of Glen Donald.

My sincerest condolences go to Tannie Joan, as well as his family and friends.

Oom Danie will be remembered for serving Midvaal with dedication and pride, and for the lasting contribution he made to our municipality.

CONDOLENCES: COUNCILLOR CHRISTO BOTHA

Speaker, I also wish to convey my sincerest condolences to the family, friends, and loved ones of Democratic Alliance uMhlathuze mayoral candidate, Councillor Christo Botha.

I came to know Councillor Botha when I became Mayor, and he quickly became a valued colleague who was always willing to offer support and encouragement for the work we do in Midvaal.

MIDVAAL LOCAL MUNICIPALITY

MINUTES OF THE 5TH ORDINARY MEETING OF 2026 HELD ON THURSDAY, 28 MAY 2026 AT 14:00 IN THE COUNCIL CHAMBERS

He was a strong and dedicated leader, deeply committed to serving the people of uMhlathuze.

We have truly lost an outstanding leader and servant of the people.
May his soul rest in peace.

CONDOLENCES: CADRE SIMON MAPHALLA

Speaker, my heartfelt condolences go out on the passing of Councillor Simon Maphalla.

Councillor Maphalla was a dedicated public representative who served as a councillor in Midvaal for at least three terms.

We will remember him for his selfless service and unwavering commitment.

Our thoughts and prayers are with his family, friends, colleagues in the African National Congress (ANC), and all those whose lives he touched during this difficult time.

May his soul rest in peace.

R47 MILLION SUBSTATION PROJECT TO IMPROVE ELECTRICITY CAPACITY

Speaker, as we honour the lives and service of these dedicated public servants, we also carry the responsibility of building on their legacy by continuing to improve the lives of our residents and strengthen our communities.

With that said, Midvaal has commenced construction of a R47 million substation to increase electricity capacity and improve electricity distribution.

The project includes the construction of key infrastructure such as an 88kV control room, 11kV switching rooms, and an oil-holding dam, all built to Eskom standards.

It covers the full supply, installation, testing, commissioning, and handover of the facility, including all auxiliary equipment.

In support of local economic development, ten local SMMEs have been appointed, and at least 26 local jobs will be created before the end of construction, with accredited training provided to workers.

This project reaffirms the Municipality's commitment to strengthening infrastructure and ensuring reliable access to basic services for all communities.

FLEET TO IMPROVE SERVICE DELIVERY

Speaker, we continue to invest in service delivery excellence to better serve the people of Midvaal.

As part of our ongoing efforts to strengthen operational capacity, we have recently expanded our municipal fleet.

MIDVAAL LOCAL MUNICIPALITY

MINUTES OF THE 5TH ORDINARY MEETING OF 2026 HELD ON THURSDAY, 28 MAY 2026 AT 14:00 IN THE COUNCIL CHAMBERS

The fleet includes a range of specialised vehicles such as cherry pickers, bakkies, tipper trucks, a Bomag compactor, a vacuum truck, TLBs, and other essential machinery to support service delivery operations.

These vehicles will enable our teams to respond faster and to work more efficiently. This investment is not just about equipment; it is about improving turnaround times and ensuring reliable services for our communities.

The people of Midvaal deserve nothing less than efficient, reliable service, and the expansion of our fleet strengthens our ability to consistently meet this standard.

INSTALLATION OF STREET LIGHTS IN SAVANNA CITY

Speaker, Midvaal has completed the installation of over 100 streetlights in Savanna City.

The project, which started in October 2025, was completed at a cost of R1 million.

Over 100 households will now have improved lighting to ensure visibility at night and help deter criminal activity often conducted under the cover of darkness.

This project is a testament to the municipality's unwavering commitment to delivering excellent service.

SICELO ELECTRIFICATION

Speaker, we recently completed the electrification of over 200 households in Sicelo.

The project, completed at a cost of R5.7 million, included the full electrical network consisting of MV lines, LV lines, pole-top boxes, and household connections.

At least six SMMEs were appointed to render services, including MV/LV foundation excavations, house connections, as well as site security and site establishment.

A total of 19 local community members, including a CLO, were employed.

Midvaal remains committed to enhancing the quality of life for our residents through reliable and sustainable service delivery.

We will continue expanding electrification efforts to ensure that all communities have access to essential services.

WAR ON POTHOLES

Speaker, on 29 April 2026, we officially launched the **War on Potholes** Campaign, an initiative aimed at accelerating the repair and rehabilitation of our municipal road network.

The campaign places a strong emphasis on accountability and oversight, with a dedicated Roads War Room established to monitor progress, coordinate responses, and ensure faster turnaround times.

MIDVAAL LOCAL MUNICIPALITY

MINUTES OF THE 5TH ORDINARY MEETING OF 2026 HELD ON THURSDAY, 28 MAY 2026 AT 14:00 IN THE COUNCIL CHAMBERS

As part of this effort, the Municipality has appointed an external contractor to support and strengthen the work of our internal Roads Teams in addressing the growing backlog of road repairs.

In addition, substantial funding will be allocated towards fog spraying, overlays, resurfacing, and the upgrading of gravel roads to tarred roads, while also ensuring that our teams are properly equipped to carry out this important work.

To improve responsiveness to residents, a dedicated email address has been introduced for the reporting of potholes and road-related complaints.

Dedicated personnel have been assigned to escalate reported issues for swift action and resolution.

Despite the scale of the challenge, our Roads Teams continue to work tirelessly across Midvaal, and we are proud to report an average pothole closure rate of 83% in the areas currently being attended to.

Through these coordinated interventions, we aim to restore the Midvaal's road infrastructure to ensure reliable and safe roads for all our residents.

SERVICE BLITZ THURSDAYS

Speaker, we continue to roll out our Blitz Service Thursdays, visiting different areas across the municipality.

This initiative brings all departments together to tackle service backlogs, respond directly to community needs, and strengthen visible, coordinated service delivery.

We recently visited the communities of Kliprivier, Lakeside, Tedderfield, Walkers Fruit Farm, Buyscelia, Janteen and Riversdale.

To further improve responsiveness, we have now included the Call Centre to be on-site so residents can log their concerns immediately for faster resolution.

We will continue to roll this programme out to other parts of the municipality.

INTEGRATED DEVELOPMENT PLAN (IDP) AND MEDIUM-TERM REVENUE AND EXPENDITURE FRAMEWORK (MTREF)

Speaker, today we table the Final Midvaal 2026/2027 Integrated Development Plan and the Medium-Term Revenue and Expenditure Framework for the period 2026/2027 to 2028/2029.

In line with the Municipal Systems Act, our communities were consulted on their development needs and priorities.

Through extensive public engagements across our municipality, residents were given the opportunity to make their voices heard.

We listened to our people, and their concerns and priorities have helped shape this IDP document.

This IDP will serve as a roadmap to guide development, improve service delivery, and build a better future for all residents of Midvaal.

MIDVAAL LOCAL MUNICIPALITY

MINUTES OF THE 5TH ORDINARY MEETING OF 2026 HELD ON THURSDAY, 28 MAY 2026 AT 14:00 IN THE COUNCIL CHAMBERS

Speaker, we are also presenting the MTREF to Council as required by the Municipal Finance Management Act.

This budget is more than numbers on paper.

It is a practical plan to help us continue delivering services, maintaining infrastructure, and driving development in our communities.

We are fully aware of the growing needs across Midvaal, and we also understand the financial pressures facing municipalities across the country.

Despite these challenges, this administration remains committed to providing sustainable service delivery.

Our budget reflects a caring government that is focused on improving the lives of residents while managing public funds responsibly.

It seeks to ensure that resources are distributed fairly and where they are needed most.

This is a pro-poor budget, which continues to provide support to vulnerable households.

At the same time, it is a pro-growth and pro-development budget, demonstrated by the investments we are making in infrastructure, road maintenance, and service delivery projects that will support economic growth and create opportunities for our residents.

In light of this, I call upon this Council to support and adopt both items before us today.

CONCLUSION

Speaker, Midvaal has set a remarkable standard in service delivery, and it is our responsibility to uphold and strengthen this legacy.

We must guard against complacency and remain proactive, innovative, and focused on solutions.

As former United States President Barack Obama once said,
"The best way to not feel hopeless is to get up and do something."

This is the mindset we must adopt as we confront Midvaal's challenges.

Let us get up and do something.

Our residents expect excellence, and we must continue to deliver.

Let us remain committed to serving with purpose and determination, ensuring that we maintain Midvaal's brand of excellent service delivery and good governance.

I thank you.
[The End]

MIDVAAL LOCAL MUNICIPALITY

MINUTES OF THE 5TH ORDINARY MEETING OF 2026 HELD ON THURSDAY, 28 MAY 2026 AT 14:00 IN THE COUNCIL CHAMBERS

(i) Items of the Speaker

9.A.1	C 3794/05/2026	[CS]: CONSOLIDATED INTER-GOVERNMENTAL RELATIONS (IGR) ATTENDANCE REPORT: KPI 019 QUARTER 3 (2025/2026)	17
-------	----------------	--	----

(ii) Items of the Section 79 Committees

9.A.2	C 3795/05/2026	[CS]: REPLACEMENT OF A MEMBER FOR THE SECTION 79 PETITIONS COMMITTEE	18
-------	----------------	--	----

(iii) Items of the Mayoral Committee (Non-delegated matters)

9.A.3	C 3796/05/2026	[DP]: FINAL MIDVAAL 2026/2027 INTEGRATED DEVELOPMENT PLAN REVIEW INCLUDING SPATIAL DEVELOPMENT FRAMEWORK	19
-------	----------------	--	----

Ald. P. Hutcheson presented the Final Medium Term Revenue and Expenditure Framework for 2026/2027 to 2028/2029 as required by Section 24 of the MFMA to Council as per Annexure "A" attached hereto.

9.A.4	C 3797/05/2026	[FS]: MEDIUM TERM REVENUE AND EXPENDITURE FRAMEWORK (MTREF): 2026/2027 TO 2028/2029 AS REQUIRED BY SECTION 24 OF THE MFMA	20-22
9.A.5	C 3798/05/2026	[CS]: ORGANISATIONAL RISK REGISTER: PROGRESS REPORT – QUARTER 3 OF THE 2025-2026 FINANCIAL YEAR	23
9.A.6	C 3799/05/2026	[CS]: LOCAL GOVERNMENT ETHICAL LEADERSHIP INITIATIVE (LGELI)	24
9.A.7	C 3800/05/2026	[CS]: PAYMENT OF PERFORMANCE BONUS APPLICABLE TO SECTION 56 & 57 APPOINTEES IN TERMS OF THE LOCAL GOVERNMENT: MUNICIPAL SYSTEMS ACT, ACT 32 OF 2000, FOR THE PERIOD 1 JULY 2024 – 30 JUNE 2025	25
9.A.8	C 3801/05/2026	[FS]: REPORT ON DEVIATIONS FROM THE SUPPLY CHAIN MANAGEMENT POLICY AS REQUIRED BY THE MUNICIPAL SUPPLY CHAIN MANAGEMENT REGULATIONS: MONTH OF APRIL 2026	26
9.A.9	C 3802/05/2026	[FS]: REPORT ON FINANCIAL RESULTS FOR THE MONTH OF APRIL 2026 AS REQUIRED BY SECTION 71 OF THE MUNICIPAL FINANCE MANAGEMENT ACT	27
9.A.10	C 3803/05/2026	[D&P]: NUMBER OF JOB OPPORTUNITIES CREATED THROUGH THE MIDVAAL LOCAL MUNICIPALITY'S LOCAL ECONOMIC DEVELOPMENT (LED) INITIATIVES DURING THE 2025/2026 FINANCIAL YEAR: Q3 REPORT	28

MIDVAAL LOCAL MUNICIPALITY

MINUTES OF THE 5TH ORDINARY MEETING OF 2026 HELD ON THURSDAY, 28 MAY 2026 AT 14:00 IN THE COUNCIL CHAMBERS

9.A.11	C 3804/05/2026	[CS]: DRAFT MUNICIPAL INFORMATION CLASSIFICATION AND DATA LEAKAGE PREVENTION POLICY	29
9.A.12	C 3805/05/2026	[CS]: APPROVAL OF THE MIDVAAL LOCAL MUNICIPAL EVENTS POLICY	30
9.A.13	C 3806/05/2026	[CS]: REQUEST TO CONDONE THE APPOINTMENT OF THE ELECTED CHAIRPERSON OF THE AUDIT, PERFORMANCE, INTEGRITY & RISK MANAGEMENT COMMITTEE FOR MIDVAAL LOCAL MUNICIPALITY	31
9.A.14	C 3807/05/2026	[CS]: APPOINTMENT OF THE FINANCIAL DISCIPLINARY BOARD (FDB) AS REQUIRED BY THE MUNICIPAL REGULATIONS ON FINANCIAL MISCONDUCT PROCEDURES AND CRIMINAL PROCEDURES, 2014	32

iv) Items of the Mayoral Committee (Delegated Matters)

SMC B/5395/04/2026	[FS]: REPORTING ON THE IMPLEMENTATION OF THE CAPEX PROCUREMENT PLAN FOR THE 3 rd QUARTER OF THE 2025/26 FINANCIAL YEAR
SMC B/5396/04/2026	[CS]: REPORT ON LEGAL MATTERS EXCEEDING R500 000.00 IN VALUE FOR QUARTER 3 OF THE 2025/2026 FINANCIAL YEAR (KPI 76)
SMC B/5397/04/2026	[CS]: OPERATION CLEAN AUDIT (OPCA) ACTION PLAN - 2024-2025 AUDIT - SECTION 131 OF THE MFMA – QUARTER 3 PROGRESS REPORT
SMC B/5398/04/2026	[CS] RISK MATURITY IMPROVEMENT PLAN – 2025-26 FY - QUARTER 3 PROGRESS REPORT
SMC B/5399/04/2026	[PS & R]: FIRE DEPARTMENT PERFORMANCE REPORT FOR SERVICES RENDERED FOR MARCH 2026
SMC B/5400/04/2026	[PS & R]: PERCENTAGE OF ALLOCATED BUDGET SPENT TO UPGRADE ROADS FROM GRAVEL TO SURFACE FOR THE 2025/2026 FINANCIAL YEAR
SMC B/5401/04/2026	[PS & R]: PERCENTAGE OF ALLOCATED BUDGET SPENT TO REHABILITATE (LAYER WORKS CORRECTION / OVERLAY / RESURFACE) IDENTIFIED CRITICAL ROADS FOR THE 2025/2026 FINANCIAL YEAR
SMC B/5402/04/2026	[PS & R]: (NKPI-3) PERCENTAGE OF CAPITAL BUDGET SPENT ON CAPITAL PROJECTS IDENTIFIED IN THE IDP FOR THE 2025/2026 FINANCIAL YEAR

MIDVAAL LOCAL MUNICIPALITY

MINUTES OF THE 5TH ORDINARY MEETING OF 2026 HELD ON THURSDAY, 28 MAY 2026 AT 14:00 IN THE COUNCIL CHAMBERS

SMC B/5403/04/2026	[ES]: REPORT ON PERCENTAGE OF ALLOCATED BUDGET SPENT TO UPGRADE ROADS FROM GRAVEL TO SURFACE FOR 2025/2026 FINANCIAL YEAR
SMC B/5404/04/2026	[ES]: MIG IMPLEMENTATION PLAN APPROVAL
MC B/5405/05/2026	[D&P]: REPORT ON COMPLIANCE TO TURNAROUND TIME TO PUBLIC COMPLAINTS RESPONSIVENESS – QUARTER 3 – 2025/2026
MC B/5406/05/2026	[D&P]: NUMBER OF ILLEGAL BUILDING ACTIVITIES SURVEYS CONDUCTED, QUARTERLY (KPI 055)

v) Official Notices of the Executive Mayor

The Executive Mayor, Ald. P. Teixeira indicated that Council is in the election season and confirmed the election date of 4 November 2026.

The Executive Mayor also invited all Councillors to join him at the event at Lakeside Multipurpose Sport Centre, where everyone will celebrate Youth Month on 16 June 2026.

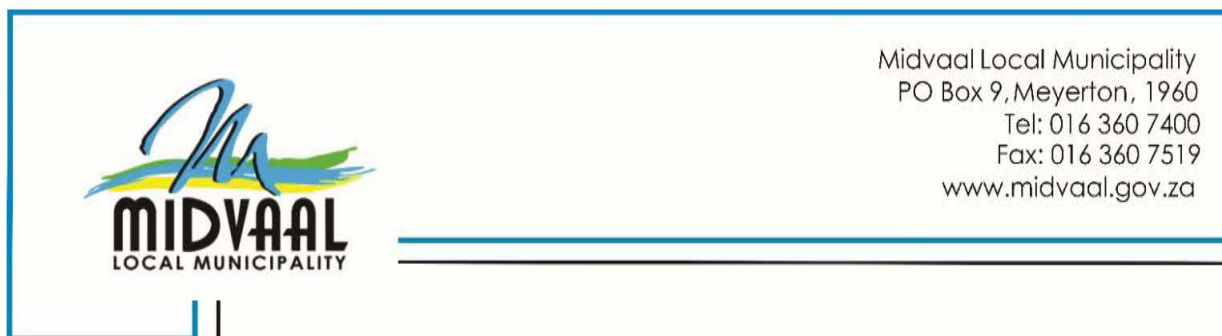
The Executive Mayor requested that all relevant officials, departments, and MMCs respond via email to Ald. C. Pypers, on the information and assistance requested via email.

10. NEW MOTIONS

None.

11. CLOSURE

The meeting adjourned at 14:57.



**BUDGET SPEECH BY ALDERMAN PATRICIA HUTCHESON – COUNCIL MEETING
28 MAY 2026**

Mr Speaker,
Executive Mayor,
Fellow MMCs and Councillors,
MM, HOD's and all Officials,
Representatives from COGTA and Provincial Treasury,
And members of the public present,
Good day, Goeie dag, Dumelang.

I stand before you today to present our finalised 2026/27 Medium Term Revenue and Expenditure Framework (MTREF) comprising of a 3-year plan of 2026/2027, 2027/2028 and 2028/2029.

Mr. Speaker, you will note that our journey began in August 2025, where we tabled the IDP and Budget Process Plan as required in terms of Section 21 of the Local Government: Municipal Finance Management Act No. 56 of 2003.

In March this year, we tabled the draft budget in terms of section 16 of the same Act mentioned above.

Section 23 then required the municipality to conduct public participation meetings where we engage our communities on our proposed budget. This was conducted during the month of April across the various wards, and the budget was available for written public comment until the 8 May 2026.

The public engagements were attended by some community members, I, however, urge our residents, businesses and stakeholders to participate in our engagements.

Your voices matter and your input helps us refine the services we deliver, as it assists us to understand the challenges facing our communities. A responsive government functions on the active involvement of its people. Public participation is not a formality, it is an absolute necessity.

A total of 12 comments were received of which 2 were not budget related. All comments were responded to.

The budget process is not merely an administrative exercise, it is our commitment to build a safer, more prosperous, and dignified future for all.

**MINUTES OF THE 5TH ORDINARY MEETING OF 2026 HELD ON THURSDAY,
28 MAY 2026 AT 14:00 IN THE COUNCIL CHAMBERS**

TARIFFS

Mr Speaker, we have been very conservative in our tariff increases. National Treasury in their guidelines have advised municipalities to set tariffs that are cost reflective.

In a recent cost of supply study conducted by NERSA, it was found that we would be required to pass an increase of 21.9% for electricity to align the existing tariffs to cost reflective levels.

For other trading services, the calculation of cost reflective tariffs are above 20%, as the costs of providing services have been increasing exponentially over time.

The costs of providing services are further exacerbated by the increase in the fuel levy which will certainly have a huge impact on operational costs.

Mr Speaker, we understand these increases would be unaffordable to our residents and businesses who are already hard hit many negative economic issues facing our country. It is for that reason, Mr Speaker, that we left the tariffs as proposed by this council in the meeting in March 2026 to give some relief to our residents and businesses.

Mr Speaker, I now present the key aspects on which the Budget has been prepared;
Firstly, the **Operational Budget**

The Revenue Budgeted for the year is R2.240 billion.

- This is an increase of 6.57% on the current year's budgeted revenue.
- The **Tariff Increases** are 6.5% for assessment rates, 10% for water as increased by Randwater, 7.5% for refuse collection, 6.5% for Sanitation and 10% for electricity subject to NERSA approval.
-

The Expenditure Budget for the year is R2.222 billion.

This is an increase of 6.29% on the current year's budgeted expenditure.

- The major cost driver on the expenditure side has been the proposed increase tariff increases from Eskom which is at 9.01%.
-
- The salary budget accounts for 23% of expenditure with a 5.5% provision for an increase
-
- Repairs and maintenance as a percentage of total expenditure is 10.72% and is well within the prescribed 8% of the Property, Plant and Equipment.
-

The Capital Budget, for 2026-2027 is R170.4 m

- Capital grants will account for 50% of the total capital expenditure.
- Fleet of R23.1m is budgeted with funding from Instalment sale agreements.

We are presenting this financial roadmap during challenging economic times. Despite constraints such as rising operating costs and historical debt, our strategy focuses on building resilient, sustainable public finances.

Mr Speaker, every rand we spend is directed toward the essential needs expressed by our communities during our public participation engagements. This year, our focus is anchored in three vital areas:

AGED BULK WATER PIPE REPLACEMENT

Mr Speaker, as you may know, many of our water pipelines are asbestos, we have therefore continued on a project to replace these.

We are pleased to announce that our budget allocation from the Water Services Infrastructure Grant (WSIG) has increased. R91 million has been allocated over the 2026/27 MTREF to replace old asbestos pipes in the De Deur, Kookrus and Meyerton Ext 4 area, with valve refurbishment at Randvaal and Pendale.

In an effort to reduce water losses and improve revenue generation, R44m has been allocated to replace water meters.

ROADS INFRASTRUCTURE

Mr Speaker, roads not only play a critical role for residents to move around safely but they are also critical in growing the local economy.

The Executive Mayor has successfully launched the “War on Potholes” campaign in order to keep crumbling tar and road surfaces on track. R15m has been allocated for this cause.

This is an ongoing commitment that seeks to catch up on a backlog we have on improving our roads for the better life of our citizens.

Another R41 million is allocated in the 2026/27 financial year to continue with rehabilitation, with an additional R15 million using grant funding for gravel to surface roads in ward 4, 5 and 11.

SAFETY AND SECURITY

In line with our commitment to do our bit as Midvaal to ensure the safety of our residents, CCTV cameras are being rolled out to the Western and Northern regions whilst a significant portion of the budget is being used to maintain the existing cameras.

All these investments reaffirm that the promise to invest in the safety and security of all people was not an empty one, as it has found expression in the budget process, the strategic framework, and the key performance outputs of the municipality. Midvaal remains committed to building safer communities, and we will continue to invest in tools, partnerships and infrastructure needed to protect our residents.

Mr Speaker, it gives me pleasure to recommend to Council for the approval of the Medium-Term Revenue and Expenditure Framework (MTREF) 2026/2027 to 2028/2029 financial period as required by Section 24 of the Municipal Finance Management Act.

We are presenting this financial roadmap during challenging economic times. Despite constraints such as rising operating costs and historical debt, our budget focuses on building resilient, sustainable public finances.

Our budget is credible and funded, as confirmed by Provincial Treasury in their tabled budget assessment attached as an annexure to the budget document.

CONCLUSION

MIDVAAL LOCAL MUNICIPALITY

MINUTES OF THE 5TH ORDINARY MEETING OF 2026 HELD ON THURSDAY, 28 MAY 2026 AT 14:00 IN THE COUNCIL CHAMBERS

Let me conclude by thanking the community for paying their municipal accounts on time thus allowing the municipality to continue rendering high-quality services to the residents. We are implementing strict, fair revenue collection methods while protecting our pensioners and vulnerable households through targeted property rate rebates.

For those who qualify as indigents, my appeal to you is to please come forward and register, and for those who are just above the threshold for indigents, we are able to give rebates of 25% and 50% on property rates.

We also, as a once-off relief, write off all outstanding debt upon approval as a poor household.

Farmers affected by the foot and mouth disease are also encouraged to apply for the property rates rebate.

Midvaal is a caring and compassionate institution, and this action reinforces our commitment to supporting our residents. Dave Ramsey, a Finance expert and author, quoted *"A budget is telling your money where to go instead of wondering where it went."*

Mr Speaker, this budget is a blueprint for action, not just words. It reflects a shared vision for a better, more equitable municipality. I thank the Executive Mayor, MMCS and Councillors, Municipal Manager, the Heads of Departments and our dedicated municipal staff for their tireless efforts in crafting this funded and sustainable budget.

Let us work together with accountability, shared vision and purpose.

I hereby table the 2026/2027 MTREF Budget for approval by Council
Kealeboga, Ngiyabonga, Baie Dankie, I thank you

C 3794/05/2026
MC A/6866/05/2026

9.A.1 [CS]: CONSOLIDATED INTER-GOVERNMENTAL RELATIONS (IGR)
ATTENDANCE REPORT: KPI 019 QUARTER 3 (2025/2026)

2/8/2

COMPETENCY: COUNCIL

IT WAS UNANIMOUSLY RESOLVED:

1. That the consolidated report on the attendance of National, Provincial and District IGR Forums for the 3rd quarter of 2025/2026 financial year, attached to the report, be noted.
2. That it be noted that the attendance of HOD's at the IGR Forums is to bring matters of importance to HOD's, Mayoral Committee and Council's attention on the as and when basis.
3. That the Office of the Speaker submit a quarterly template of the IGR narrative report to each HOD to confirm the validity of the meetings and attendance of meetings.

C 3795/05/2026
SMC A/6875/05/2026

**9.A.2 [CS]: REPLACEMENT OF A MEMBER FOR THE SECTION 79 PETITIONS
COMMITTEE**

3/3/1/2

COMPETENCY: COUNCIL

IT WAS UNANIMOUSLY RESOLVED:

1. That the report regarding the replacement of a member on the Section 79 Petitions Committee, be noted.
2. That the replacement of Councillor Grace Nkoe as a member of the Section 79 Petitions Committee with Councillor Petrus Swart, be approved.

C 3796/05/2026
SMC A/6872/05/2026

**9.A.3 [DP]: FINAL MIDVAAL 2026/2027 INTEGRATED DEVELOPMENT PLAN REVIEW
INCLUDING SPATIAL DEVELOPMENT FRAMEWORK**

2/9/2

COMPETENCY: COUNCIL

IT WAS UNANIMOUSLY RESOLVED:

That the final Midvaal 2026/2027 Integrated Development Plan Review and final Spatial Development Framework, including **ALL** Annexures, be approved as final.

C 3797/05/2026
SMC A/6873/05/2026

**9.A.4 [FS]: MEDIUM TERM REVENUE AND EXPENDITURE FRAMEWORK (MTREF):
2026/2027 TO 2028/2029 AS REQUIRED BY SECTION 24 OF THE MFMA**

5/1/1 2026/2027 – 2028/2029

COMPETENCY: COUNCIL

Ald. P. Hutcheson presented the Final Medium Term Revenue and Expenditure Framework for 2026/2027 to 2028/2029 as required by Section 24 of the MFMA to Council.

IT WAS UNANIMOUSLY RESOLVED:

1. That the Council of Midvaal Local Municipality, acting in terms of Section 24 of the Municipal Finance Management Act, (Act 56 of 2003), approves and adopts:
 - 1.1. The annual budget of the municipality for the financial year 2026/2027 and the multi-year and single-year capital appropriations as set out in the following tables:
 - 1.1.1. Budgeted Financial Performance (revenue and expenditure by standard classification) as contained in Table 12 of Annexure “A”;
 - 1.1.2. Budgeted Financial Performance (revenue and expenditure by municipal vote) as contained in Table 13 of Annexure “A”;
 - 1.1.3. Budgeted Financial Performance (revenue by source and expenditure by type) as contained in Table 14 of Annexure “A”;
 - and
 - 1.1.4. Multi-year and single-year capital appropriations by municipal vote and standard classification and associated funding by source as contained in Table 15 of Annexure “A”.
 - 1.2. The financial position, cash flow budget, cash-backed reserve/accumulated surplus, asset management and basic service delivery targets are approved as set out in the following tables:
 - 1.2.1. Budgeted Financial Position as contained in Table 16 of Annexure “A”;
 - 1.2.2. Budgeted Cash Flows as contained in Table 17 of Annexure “A”;
 - 1.2.3. Cash-backed reserves and accumulated surplus reconciliation as contained in Table 18 of Annexure “A”;
 - 1.2.4. Asset management as contained in Table 19 of Annexure “A”;
 - and
 - 1.2.5. Basic service delivery measurement as contained in Table 20 of Annexure “A”.
2. That the Council of Midvaal Local Municipality, acting in terms of section 75A of the Local Government: Municipal Systems Act (Act 32 of 2000), approves and adopts with effect from 1 July 2026 the tariffs as contained in Annexure “D”:

- 2.1. the tariffs, rebates and exemptions for property rates
 - 2.2. the tariffs for electricity
 - 2.3. the tariffs for the supply of water
 - 2.4. the tariffs for sanitation services
 - 2.5. the tariffs for solid waste services
3. That the Council of Midvaal Local Municipality, acting in terms of section 75A of the Local Government: Municipal Systems Act (Act 32 of 2000), approves and adopts with effect from 1 July 2026 the tariffs for other services, as set out in Annexure "D".
4. To give proper effect to the municipality's annual budget, the Council of Midvaal Local Municipality approves that cash backing is implemented through the utilisation of a portion of the revenue generated from property rates to ensure that all capital reserves and provisions, unspent long-term loans and unspent conditional grants are cash backed as required in terms of the municipality's funding and reserves policy as prescribed by section 8 of the Municipal Budget and Reporting Regulations.
5. That the Council of Midvaal Local Municipality, acting in terms of section 17 of the Municipal Finance Management Act, (Act 56 of 2003), approves and adopts with effect from 1 July 2026 the following budget-related policies and by-laws for the 2026/2027 financial year:
 - 5.1. Annexure E Tariff By-Law
 - 5.2. Annexure F Tariff Policy
 - 5.3. Annexure G Property Rates By-Law
 - 5.4. Annexure H Property Rates Policy
 - 5.5. Annexure I Credit Control and Debt Collection By-Law
 - 5.6. Annexure J Credit Control and Debt Collection Policy
 - 5.7. Annexure K Cash Management Policy
 - 5.8. Annexure L Investment Policy
 - 5.9. Annexure M Borrowing Policy
 - 5.10. Annexure N Budget Funding and Reserves Policy
 - 5.11. Annexure O Municipal Supply Chain Management Policy and Procedures
 - 5.12. Annexure P Fixed Asset Management Policy
 - 5.13. Annexure Q Policy on the Planning and Approval of Capital Projects
 - 5.14. Annexure R Indigents Policy
 - 5.15. Annexure S Policy related to the provision of free basic electricity
 - 5.16. Annexure T Policy related to the provision of free basic water
 - 5.17. Annexure U Policy on the Acceptance of Grants, Donations, Sponsorships and Gifts
 - 5.18. Annexure V Long Term Financial Planning Policy
 - 5.19. Annexure W Disposal of Assets Policy
 - 5.20. Annexure X Budget Implementation and Monitoring Policy
 - 5.21. Annexure Y Unauthorised, Irregular, Fruitless and Wasteful Expenditure Policy

- | | | |
|-------|-------------|---|
| 5.22. | Annexure Z | Allocation of Unclaimed Credits Policy |
| 5.23. | Annexure AA | Bulk Developer Contributions Policy |
| 5.24. | Annexure AB | Related Party Policy |
| 5.25. | Annexure AC | Cell phone and connectivity allowance Policy |
| 5.26. | Annexure AD | Caucus Budget Policy |
| 5.27. | Annexure AE | Billing Policy |
| 5.28. | Annexure AF | Electricity By-laws |
| 5.29. | Annexure AG | Water By-laws |
| 5.30. | Annexure AH | Supply Chain Management Process Turn-around Policy |
| 5.31. | Annexure AI | EFT Policy |
| 5.32. | Annexure AJ | Policy on Impairment of Receivables |
| 5.33. | Annexure AK | Supply Chain Management Policy for Infrastructure Procurement and delivery management |
| 5.34. | Annexure AL | Contract Management Policy |
| 5.35. | Annexure AM | Fleet Management Policy |
| 5.36. | Annexure AN | Cost Containment Policy |
| 5.37. | Annexure AO | Virement Policy |
| 5.38. | Annexure AP | Allocation of Payment Policy |
| 5.39. | Annexure AQ | Wayleave Policy |
| 5.40. | Annexure AR | Preferential Procurement Policy |
6. That, in principle, approval be granted for external debt in the form of Hire Purchase agreements (Finance leases) to the value of R23 150 000 to fund the purchase of vehicles as contemplated in the capital budget for the 2026/2027 financial year, subject to compliance with section 46 of the MFMA.
7. That the Council of Midvaal Local Municipality, acting in terms of section 66 of the Local Government: Municipal Systems Act (Act 32 of 2000), approves and adopts with effect from 1 July 2026 the revised departmental organograms, as set out in Annexures AS.
8. That it be noted that the electricity tariff increase is subject to confirmation by NERSA.

C 3798/05/2026
MC A/6867/05/2026

**9.A.5 [CS]: ORGANISATIONAL RISK REGISTER: PROGRESS REPORT – QUARTER 3
OF THE 2025-2026 FINANCIAL YEAR**

5/16/1/1/3

COMPETENCY: COUNCIL

IT WAS UNANIMOUSLY RESOLVED:

1. That the progress report for the 3rd Quarter of the 2025/2026 financial year, on the organisational risks within the municipality, be noted.
2. That the high-level overview of Risk Management for the quarter under review, be noted as reported in this item.

C 3799/05/2026
MC A/6868/05/2026

9.A.6 [CS]: LOCAL GOVERNMENT ETHICAL LEADERSHIP INITIATIVE (LGELI)

3/2/3/2/3

COMPETENCY: COUNCIL

IT WAS UNANIMOUSLY RESOLVED:

1. That the Local Government Ethical Leadership Initiative (LGELI), attached to the report as an Annexure, developed in partnership between The Ethics Institute (TEI), the Department for Co-operative Governance (DCoG), the South African Local Government Association (SALGA) and the Moral Regeneration Movement (MRM), be adopted.
2. That the seven (7) principles of the Local Government Ethical Leadership Initiative (LGELI) be institutionalised to the extent identified.

C 3800/05/2026
MC A/6869/05/2026

**9.A.7 [CS]: PAYMENT OF PERFORMANCE BONUS APPLICABLE TO SECTION 56 & 57
APPOINTEES IN TERMS OF THE LOCAL GOVERNMENT: MUNICIPAL SYSTEMS
ACT, ACT 32 OF 2000, FOR THE PERIOD 1 JULY 2024 – 30 JUNE 2025**

4/7/1

COMPETENCY: COUNCIL

IT WAS UNANIMOUSLY RESOLVED:

1. That the outcome of the annual performance monitoring be noted in terms of the approved Performance Agreements for the period 1 Jul 2024 – 30 Jun 2025, as per Section 57(2)(a)(ii) of the Local Government: Municipal Systems Act, Act 32 of 2000, approved by Council per Resolution C3361/07/2024 dated 25 July 2024.
2. That performance bonuses, based on the all-inclusive remuneration package, be paid to the qualifying Section 56 & 57 appointees (MSA) in terms of Section 8 and 32 of the Local Government: Municipal Performance Regulations, 2006.

C 3801/05/2026
MC A/6870/05/2026

**9.A.8 [FS]: REPORT ON DEVIATIONS FROM THE SUPPLY CHAIN MANAGEMENT
POLICY AS REQUIRED BY THE MUNICIPAL SUPPLY CHAIN MANAGEMENT
REGULATIONS: MONTH OF APRIL 2026**

8/1/1

COMPETENCY: COUNCIL

IT WAS UNANIMOUSLY RESOLVED:

That the report on the deviations from the MFMA Supply Chain Management Policy, as required by the Municipal Supply Chain Regulations, for the month of March 2026, be noted.

C 3802/05/2026
MC A/6871/05/2026

**9.A.9 [FS]: REPORT ON FINANCIAL RESULTS FOR THE MONTH OF APRIL 2026 AS
REQUIRED BY SECTION 71 OF THE MUNICIPAL FINANCE MANAGEMENT ACT**

9/1/2/2

COMPETENCY: COUNCIL

IT WAS UNANIMOUSLY RESOLVED:

1. That the report on the Financial Results for the month of April 2026 of the 2025/2026 financial year as required by Section 71 of the Municipal Finance Management Act.
2. That it be noted that bad debts of R1 660 507 relating to indigents were written off in April 2026.
3. That the cases of Unauthorised, Irregular, Fruitless & Wasteful Expenditure identified during the month of April 2026 amounted to R7 989.33
4. That the UIFW be referred to MPAC and FDB for processing in terms of S32 and S171(1) and (4) of MFMA, where applicable.

C 3803/05/2026
MC A/6865/05/2026

**9.A.10 [D&P]: NUMBER OF JOB OPPORTUNITIES CREATED THROUGH THE MIDVAAL
LOCAL MUNICIPALITY'S LOCAL ECONOMIC DEVELOPMENT (LED)
INITIATIVES DURING THE 2025/2026 FINANCIAL YEAR: Q3 REPORT**

2/9/2

WARDS: ALL

COMPETENCY: COUNCIL

IT WAS UNANIMOUSLY RESOLVED:

1. That the contents of the report dealing with the number of job opportunities created through the Midvaal Local Municipality's Local Economic Development (LED) initiatives during the 2025/2026 financial year, be noted.
2. That the Development and Planning Department continue to inform Council about the progress of jobs created on a quarterly and annual basis.

C 3804/05/2026
SMC A/6874/05/2026

**9.A.11 [CS]: DRAFT MUNICIPAL INFORMATION CLASSIFICATION AND DATA
LEAKAGE PREVENTION POLICY**

2/9/2

WARDS: ALL

COMPETENCY: COUNCIL

RESOLVED

That it be noted that this item has been withdrawn from the Agenda.

C 3805/05/2026
SMC A/6876/05/2026

9.A.12 [CS]: APPROVAL OF THE MIDVAAL LOCAL MUNICIPAL EVENTS POLICY

2/9

COMPETENCY: COUNCIL

IT WAS UNANIMOUSLY RESOLVED:

1. That the Midvaal Local Municipality Events Policy, attached to the report as Annexure, including the Standard Operating Procedure, attached to the report as Annexure "A", the Events Committee Terms of Reference, attached to the report as Annexure "B" and the Quantified Event Risk Classification Matrix, attached to the report as Annexure "C", be considered and noted.
2. That the Midvaal Local Municipality Events Policy, attached to the report as Annexure, including the Standard Operating Procedure, attached to the report as Annexure "A", the Events Committee Terms of Reference, attached to the report as Annexure "B" and the Quantified Event Risk Classification Matrix, attached to the report as Annexure "C", be approved.

C 3806/05/2026
SMC A/6877/05/2026

**9.A.13 [CS]: REQUEST TO CONDONE THE APPOINTMENT OF THE ELECTED
CHAIRPERSON OF THE AUDIT, PERFORMANCE, INTEGRITY & RISK
MANAGEMENT COMMITTEE FOR MIDVAAL LOCAL MUNICIPALITY**

3/2/2/2

COMPETENCY: COUNCIL

IT WAS UNANIMOUSLY RESOLVED:

1. That it be noted that the Audit, Performance, Integrity & Risk Management Committee members, at a sitting held on 12 March 2026, have elected Mr. Y. Chamda as the new Chairperson of the committee with effect from 01 May 2026 to 30 April 2029.
2. That the appointment of Mr. Y. Chamda as the Chairperson of the Audit, Performance, Integrity & Risk Management Committee for a three-year term, viz. 01 May 2026 to 30 April 2029, be condoned in accordance with the Audit, Performance, Integrity & Risk Management Committee Charter.
3. That the Municipal Manager be authorised to enter into a Memorandum of Agreement with elected official.

C 3807/05/2026
SMC A/6878/05/2026

**9.A.14 [CS]: APPOINTMENT OF THE FINANCIAL DISCIPLINARY BOARD (FDB) AS
REQUIRED BY THE MUNICIPAL REGULATIONS ON FINANCIAL MISCONDUCT
PROCEDURES AND CRIMINAL PROCEDURES, 2014**

5/16/3

COMPETENCY: COUNCIL

IT WAS UNANIMOUSLY RESOLVED:

1. That the Financial Disciplinary Board be appointed, guided by the Municipal Regulations of Financial Misconduct Procedures and Criminal Proceedings, 2014, comprising of the following members:
 - 1.1 Chief Audit Executive (Section 4(6)(a) - Representative of the organisation performing the internal audit functions for the municipality, if the internal audit function is outsourced);
 - 1.2. Chairperson of the Audit, Performance, Integrity & Risk Management Committee (Section 4(6)(b) – one member of the committee);
 - 1.3. Executive Director: Corporate Services (Section 4(6)(c) – Senior manager from the legal division in the municipality);
 - 1.4. Chairperson of the Committee (Sub-regulation (4)(c)(ii) – A person, other than an official of the municipality with appropriate specialist expertise (Labour Law & Legal), designated by the Municipal Council;
 - 1.5. Designated Official (Section 4(6)(e) – Designated Official to whom the allegations of financial misconduct are reported);
2. That a Request for Proposals, to appoint a Chairperson for the term of the Board, be issued to all appointed members on the Legal Panel with extensive knowledge of the Municipal Finance Management Act, Act 56 of 2003 and relevant regulations as well as Labour Relations within local government, at an all-inclusive fixed hourly rate (excluding travelling at a rate of R4/km and perusal of any other documents at R84/page). No other additional charges will be chargeable.
3. That the board be granted permission, in line with Supply Chain Management processes, to call upon any special/expert skills, which may be required, on an as-and-when basis, if necessary.
4. That the term of the abovementioned Financial Disciplinary Board be valid as from date of approval of this item by Council up to 30 June 2029.
5. That the attached Financial Disciplinary Board, Terms of Reference (Charter), for the period 1 July 2026 to 30 June 2029, be approved.

Approved

APPROVED VIA MICROSOFT TEAMS

Cllr. A.R. McLoughlin
Date: 30/06/2026