



**Final 2026/2027
Integrated
Development Plan
(IDP) Review**

**Annexure Q: 2026-
2027 Workplace
Skills Plan**

Workplace Skills Plan And Annual Training Report

Reference Number	L780739100-25
ATR/WSP Period	2025
Workplace Skills Plan Report Period	1 May 2025 - 30 April 2026
Annual Training Report Period	1 May 2024 - 30 April 2025
Closing Date	4/30/2025
Submitted	YES
Date Submitted	1/1/0001 12:00:00 AM

Administrative Details

Workplace Skills Plan And Annual Training Report	
Name of Municipality/Entity	MIDVAAL LOCAL MUNICIPALITY
Skills Development Levy (SDL) No	L780739100
Demarcation Code	DC42
Municipal_Type	Local Municipality
Sic Code	91202
Contact Person	MZWAKHE NHLAPO
Telephone	0163607479
Fax	0163660634
Physical address	Corner Mitchell & Junius Street Meyerton 1960 1960
Postal address	P.O. Box 9 Meyerton 1960 n/a 1960
Province	Gauteng

B1. Employee Summary

Occupational Category	OFO Code	Occupation	FA	FC	FI	FW	MA	MC	MI	MW	Total	DA	DC	DI	DW	Total	<35	35 to 55	>55	Total	Non-SA
2021-1	2021-111101-1	MANAGERS	1	0	0	2	1	0	0	2	6	0	0	0	0	0	0	4	2	6	0
2021-1	2021-111101-2	MANAGERS	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	1	0	1	0
2021-1	2021-111101-8	MANAGERS	6	0	0	5	6	0	0	5	22	1	0	0	0	1	2	10	10	22	0
2021-1	2021-111101-9	MANAGERS	0	0	0	0	0	1	0	0	1	0	0	0	0	0	0	1	0	1	0
2021-1	2021-111203-5	MANAGERS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
2021-1	2021-111204-1	MANAGERS	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0
2021-1	2021-112101-7	MANAGERS	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0
2021-1	2021-121101-10	MANAGERS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
2021-1	2021-121101-3	MANAGERS	0	0	1	0	1	0	0	1	3	0	0	0	0	0	0	2	1	3	0
2021-1	2021-121101-8	MANAGERS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0

Occupational Category	OFO Code	Occupation	FA	FC	FI	FW	MA	MC	MI	MW	Total	DA	DC	DI	DW	Total	<35	35 to 55	>55	Total	Non-SA
2021-1	2021-121201	MANAGERS	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	1	0	1	0
2021-1	2021-121201-1	MANAGERS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
2021-1	2021-121202-1	MANAGERS	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0
2021-1	2021-121202-7	MANAGERS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	0	1	1	0
2021-1	2021-121204	MANAGERS	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1	0
2021-1	2021-121301-1	MANAGERS	2	0	0	0	0	0	0	3	5	0	0	0	0	0	0	3	2	5	0
2021-1	2021-121901	MANAGERS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	0	1	1	0
2021-1	2021-121902	MANAGERS	0	0	0	0	0	1	0	0	1	0	0	0	0	0	0	1	0	1	0
2021-1	2021-121902-1	MANAGERS	0	0	0	1	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0
2021-1	2021-121905-1	MANAGERS	0	0	0	0	2	0	0	0	2	0	0	0	0	0	1	1	0	2	0
2021-1	2021-132102-5	MANAGERS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
2021-1	2021-132104	MANAGERS	2	0	0	0	0	0	0	0	2	0	0	0	0	0	0	2	0	2	0

Occupational Category	OFO Code	Occupation	FA	FC	FI	FW	MA	MC	MI	MW	Total	DA	DC	DI	DW	Total	<35	35 to 55	>55	Total	Non-SA
2021-1	2021-132301-2	MANAGERS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
2021-1	2021-132402	MANAGERS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
2021-1	2021-133102-4	MANAGERS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
2021-1	2021-134401-4	MANAGERS	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0
2021-1	2021-134904	MANAGERS	2	0	0	0	0	0	0	0	2	0	0	0	0	0	0	2	0	2	0
2021-1	2021-134919	MANAGERS	1	0	0	0	0	0	0	1	2	0	0	0	0	0	0	1	1	2	0
2021-1	2021-143108-7	MANAGERS	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	1	1	0
MANAGERS Totals			19	0	1	8	20	2	0	15	65	1	0	0	0	1	4	42	19	65	0
2021-2	2021-213201-6	PROFESSIONALS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
2021-2	2021-213302-5	PROFESSIONALS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
2021-2	2021-214101-14	PROFESSIONALS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	1	0	0	1	0
2021-2	2021-214102-3	PROFESSIONALS	1	0	1	0	0	0	0	0	2	0	0	0	0	0	0	2	0	2	0

Occupational Category	OFO Code	Occupation	FA	FC	FI	FW	MA	MC	MI	MW	Total	DA	DC	DI	DW	Total	<35	35 to 55	>55	Total	Non-SA
2021-2	2021-214105	PROFESSIONALS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	0	1	1	0
2021-2	2021-214201-2	PROFESSIONALS	0	0	0	0	0	0	1	0	1	0	0	0	0	0	0	1	0	1	0
2021-2	2021-214201-4	PROFESSIONALS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
2021-2	2021-214202-5	PROFESSIONALS	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1	0
2021-2	2021-214301	PROFESSIONALS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
2021-2	2021-214502-3	PROFESSIONALS	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1	0
2021-2	2021-215101	PROFESSIONALS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
2021-2	2021-215103	PROFESSIONALS	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0
2021-2	2021-215103-7	PROFESSIONALS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
2021-2	2021-215104-4	PROFESSIONALS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
2021-2	2021-216101-3	PROFESSIONALS	0	0	1	0	1	1	0	1	4	0	0	0	0	0	0	4	0	4	0
2021-2	2021-216201-	PROFESSIONALS	3	0	0	0	0	0	0	0	3	0	0	0	0	0	0	3	0	3	0

Occupational Category	OFO Code	Occupation	FA	FC	FI	FW	MA	MC	MI	MW	Total	DA	DC	DI	DW	Total	<35	35 to 55	>55	Total	Non-SA
	2																				
2021-2	2021-216401-1	PROFESSIONALS	5	0	0	0	3	0	0	0	8	0	0	0	0	0	4	4	0	8	1
2021-2	2021-216401-2	PROFESSIONALS	1	0	0	0	2	0	0	0	3	0	0	0	0	0	0	3	0	3	0
2021-2	2021-216401-4	PROFESSIONALS	1	0	0	0	1	0	0	0	2	0	0	0	0	0	1	0	1	2	0
2021-2	2021-216401-9	PROFESSIONALS	4	0	1	0	2	1	0	1	9	0	0	0	0	0	1	6	2	9	0
2021-2	2021-216402	PROFESSIONALS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	1	0	0	1	0
2021-2	2021-216604	PROFESSIONALS	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1	0
2021-2	2021-222101	PROFESSIONALS	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1	1	0
2021-2	2021-222104-6	PROFESSIONALS	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0
2021-2	2021-222116	PROFESSIONALS	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1	1	0
2021-2	2021-226301	PROFESSIONALS	2	0	0	0	0	0	0	2	4	0	0	0	0	0	1	1	2	4	0
2021-2	2021-226301-3	PROFESSIONALS	1	0	0	0	1	0	0	0	2	0	0	0	0	0	0	2	0	2	0
2021-2	2021-	PROFESSIONALS	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0

Occupational Category	OFO Code	Occupation	FA	FC	FI	FW	MA	MC	MI	MW	Total	DA	DC	DI	DW	Total	<35	35 to 55	>55	Total	Non-SA
	226302-3																				
2021-2	2021-226302-6	PROFESSIONALS	1	0	0	0	0	0	0	1	2	0	0	0	0	0	1	1	0	2	0
2021-2	2021-226302-9	PROFESSIONALS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	1	0	0	1	0
2021-2	2021-241101	PROFESSIONALS	11	0	1	0	4	0	0	2	18	0	0	0	0	0	5	12	1	18	0
2021-2	2021-241102-2	PROFESSIONALS	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0
2021-2	2021-241104-4	PROFESSIONALS	2	0	0	0	1	0	0	0	3	0	0	0	0	0	0	3	0	3	0
2021-2	2021-241202	PROFESSIONALS	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	1	0	1	0
2021-2	2021-241301-3	PROFESSIONALS	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	1	1	0
2021-2	2021-242207	PROFESSIONALS	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0
2021-2	2021-242208-1	PROFESSIONALS	0	1	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0
2021-2	2021-242301	PROFESSIONALS	0	0	0	1	0	0	0	0	1	0	0	0	0	0	0	0	1	1	0
2021-2	2021-242304-2	PROFESSIONALS	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0

Occupational Category	OFO Code	Occupation	FA	FC	FI	FW	MA	MC	MI	MW	Total	DA	DC	DI	DW	Total	<35	35 to 55	>55	Total	Non-SA
2021-2	2021-242304-7	PROFESSIONALS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
2021-2	2021-242307	PROFESSIONALS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
2021-2	2021-242401-6	PROFESSIONALS	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1	1	0
2021-2	2021-243103	PROFESSIONALS	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1	0
2021-2	2021-243103-4	PROFESSIONALS	1	1	0	0	0	0	0	0	2	0	0	0	0	0	2	0	0	2	0
2021-2	2021-243201	PROFESSIONALS	0	0	0	1	0	0	0	0	1	0	0	0	0	0	1	0	0	1	0
2021-2	2021-243201-4	PROFESSIONALS	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0
2021-2	2021-243201-5	PROFESSIONALS	2	0	0	0	0	0	0	0	2	0	0	0	0	0	1	1	0	2	0
2021-2	2021-243203-4	PROFESSIONALS	0	1	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1	0
2021-2	2021-243402	PROFESSIONALS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
2021-2	2021-251101	PROFESSIONALS	0	0	0	0	0	0	1	0	1	0	0	0	0	0	0	1	0	1	0
2021-2	2021-251101-1	PROFESSIONALS	1	0	0	0	2	0	0	0	3	0	0	0	0	0	2	1	0	3	0

Occupational Category	OFO Code	Occupation	FA	FC	FI	FW	MA	MC	MI	MW	Total	DA	DC	DI	DW	Total	<35	35 to 55	>55	Total	Non-SA
2021-2	2021-251101-10	PROFESSIONALS	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0
2021-2	2021-251101-7	PROFESSIONALS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	1	0	0	1	0
2021-2	2021-251301-1	PROFESSIONALS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	1	0	0	1	0
2021-2	2021-252301-9	PROFESSIONALS	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	1	0	1	0
2021-2	2021-252302-6	PROFESSIONALS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
2021-2	2021-252901	PROFESSIONALS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	1	0	0	1	0
2021-2	2021-261101-6	PROFESSIONALS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
2021-2	2021-261102-4	PROFESSIONALS	1	0	0	0	2	0	0	0	3	0	0	0	0	0	1	2	0	3	0
2021-2	2021-261107	PROFESSIONALS	0	1	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0
2021-2	2021-262201	PROFESSIONALS	9	0	0	2	4	0	0	0	15	1	0	0	0	1	3	9	3	15	0
2021-2	2021-262201-15	PROFESSIONALS	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0
2021-2	2021-	PROFESSIONALS	2	0	0	0	1	0	0	0	3	0	0	0	0	0	0	3	0	3	0

Occupational Category	OFO Code	Occupation	FA	FC	FI	FW	MA	MC	MI	MW	Total	DA	DC	DI	DW	Total	<35	35 to 55	>55	Total	Non-SA
	263501																				
2021-2	2021-263501-5	PROFESSIONALS	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0
2021-2	2021-263502-3	PROFESSIONALS	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1	1	0
2021-2	2021-263510	PROFESSIONALS	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1	0
2021-2	2021-263510-1	PROFESSIONALS	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0
2021-2	2021-263512	PROFESSIONALS	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0
2021-2	2021-265101-1	PROFESSIONALS	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1	0
2021-2	2021-265904-2	PROFESSIONALS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
PROFESSIONALS Totals			70	4	4	4	44	2	2	10	140	1	0	0	0	1	36	88	16	140	1
2021-3	2021-311201	TECHNICIANS AND ASSOCIATE PROFESSIONALS	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1	0
2021-3	2021-311217	TECHNICIANS AND ASSOCIATE PROFESSIONALS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
2021-3	2021-311302-1	TECHNICIANS AND ASSOCIATE PROFESSIONALS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	1	0	0	1	0

Occupational Category	OFO Code	Occupation	FA	FC	FI	FW	MA	MC	MI	MW	Total	DA	DC	DI	DW	Total	<35	35 to 55	>55	Total	Non-SA
2021-3	2021-311302-9	TECHNICIANS AND ASSOCIATE PROFESSIONALS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	1	0	0	1	0
2021-3	2021-311501	TECHNICIANS AND ASSOCIATE PROFESSIONALS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	1	0	0	1	0
2021-3	2021-311601-5	TECHNICIANS AND ASSOCIATE PROFESSIONALS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	1	0	0	1	0
2021-3	2021-312101-10	TECHNICIANS AND ASSOCIATE PROFESSIONALS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	0	1	1	0
2021-3	2021-312103-1	TECHNICIANS AND ASSOCIATE PROFESSIONALS	0	0	0	0	0	0	0	2	2	0	0	0	0	0	0	2	0	2	0
2021-3	2021-312103-4	TECHNICIANS AND ASSOCIATE PROFESSIONALS	1	0	0	0	1	0	0	0	2	0	0	0	0	0	1	0	1	2	0
2021-3	2021-312103-6	TECHNICIANS AND ASSOCIATE PROFESSIONALS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	1	0	0	1	0
2021-3	2021-313201-7	TECHNICIANS AND ASSOCIATE PROFESSIONALS	2	0	0	0	1	0	0	0	3	0	0	0	0	0	2	1	0	3	0
2021-3	2021-313201-8	TECHNICIANS AND ASSOCIATE PROFESSIONALS	0	0	0	0	0	1	0	0	1	0	0	0	0	0	1	0	0	1	0
2021-3	2021-313202-1	TECHNICIANS AND ASSOCIATE PROFESSIONALS	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1	0
2021-3	2021-	TECHNICIANS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	1	0	0	1	0

Occupational Category	OFO Code	Occupation	FA	FC	FI	FW	MA	MC	MI	MW	Total	DA	DC	DI	DW	Total	<35	35 to 55	>55	Total	Non-SA
	313203	AND ASSOCIATE PROFESSIONALS																			
2021-3	2021-313501-5	TECHNICIANS AND ASSOCIATE PROFESSIONALS	6	0	0	0	13	0	0	0	19	0	0	0	0	0	6	10	3	19	0
2021-3	2021-335905-1	TECHNICIANS AND ASSOCIATE PROFESSIONALS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
2021-3	2021-341201-2	TECHNICIANS AND ASSOCIATE PROFESSIONALS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
2021-3	2021-342203	TECHNICIANS AND ASSOCIATE PROFESSIONALS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
2021-3	2021-351201-1	TECHNICIANS AND ASSOCIATE PROFESSIONALS	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0
2021-3	2021-351201-3	TECHNICIANS AND ASSOCIATE PROFESSIONALS	2	0	0	0	2	0	0	0	4	0	0	0	0	0	4	0	0	4	0
2021-3	2021-351301	TECHNICIANS AND ASSOCIATE PROFESSIONALS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
TECHNICIANS AND ASSOCIATE PROFESSIONALS Totals			14	0	0	0	29	1	0	2	46	0	0	0	0	0	22	19	5	46	0
2021-4	2021-411101	CLERICAL SUPPORT WORKERS	0	0	0	1	0	0	0	0	1	0	0	0	0	0	1	0	0	1	0
2021-4	2021-411101-12	CLERICAL SUPPORT WORKERS	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0

Occupational Category	OFO Code	Occupation	FA	FC	FI	FW	MA	MC	MI	MW	Total	DA	DC	DI	DW	Total	<35	35 to 55	>55	Total	Non-SA
2021-4	2021-411101-13	CLERICAL SUPPORT WORKERS	2	0	0	0	0	1	0	0	3	0	0	0	0	0	1	2	0	3	0
2021-4	2021-411101-19	CLERICAL SUPPORT WORKERS	1	0	0	0	1	0	0	0	2	0	0	0	0	0	0	2	0	2	0
2021-4	2021-411101-5	CLERICAL SUPPORT WORKERS	2	0	0	0	0	0	0	0	2	0	0	0	0	0	1	1	0	2	0
2021-4	2021-411101-9	CLERICAL SUPPORT WORKERS	22	1	0	3	4	0	0	0	30	1	0	0	0	1	8	19	3	30	0
2021-4	2021-412101	CLERICAL SUPPORT WORKERS	4	1	0	4	1	0	0	0	10	0	0	0	0	0	1	6	3	10	0
2021-4	2021-422202-3	CLERICAL SUPPORT WORKERS	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1	0
2021-4	2021-422206	CLERICAL SUPPORT WORKERS	5	0	0	0	0	0	0	0	5	0	0	0	0	0	3	2	0	5	0
2021-4	2021-422301	CLERICAL SUPPORT WORKERS	1	0	0	1	0	0	0	0	2	0	0	0	1	1	0	2	0	2	0
2021-4	2021-422501-16	CLERICAL SUPPORT WORKERS	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0
2021-4	2021-422601	CLERICAL SUPPORT WORKERS	3	0	0	0	1	0	0	0	4	0	0	0	0	0	1	3	0	4	0
2021-4	2021-	CLERICAL	1	0	0	0	1	0	0	0	2	0	0	0	0	0	2	0	0	2	0

Occupational Category	OFO Code	Occupation	FA	FC	FI	FW	MA	MC	MI	MW	Total	DA	DC	DI	DW	Total	<35	35 to 55	>55	Total	Non-SA
	422901	SUPPORT WORKERS																			
2021-4	2021-431101	CLERICAL SUPPORT WORKERS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	1	0	0	1	0
2021-4	2021-431101-1	CLERICAL SUPPORT WORKERS	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0
2021-4	2021-431101-10	CLERICAL SUPPORT WORKERS	1	0	0	0	2	0	0	0	3	0	0	0	0	0	0	2	1	3	0
2021-4	2021-431101-12	CLERICAL SUPPORT WORKERS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
2021-4	2021-431101-2	CLERICAL SUPPORT WORKERS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	1	0	0	1	0
2021-4	2021-431101-5	CLERICAL SUPPORT WORKERS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	1	0	0	1	0
2021-4	2021-431101-6	CLERICAL SUPPORT WORKERS	9	0	0	2	5	0	0	0	16	0	0	0	0	0	7	7	2	16	0
2021-4	2021-431101-8	CLERICAL SUPPORT WORKERS	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1	1	0
2021-4	2021-431101-9	CLERICAL SUPPORT WORKERS	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0
2021-4	2021-431203	CLERICAL SUPPORT	1	0	0	0	1	0	0	0	2	0	0	0	0	0	2	0	0	2	0

Occupational Category	OFO Code	Occupation	FA	FC	FI	FW	MA	MC	MI	MW	Total	DA	DC	DI	DW	Total	<35	35 to 55	>55	Total	Non-SA
		WORKERS																			
2021-4	2021-431301	CLERICAL SUPPORT WORKERS	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0
2021-4	2021-432101	CLERICAL SUPPORT WORKERS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	1	0	0	1	0
2021-4	2021-432101-15	CLERICAL SUPPORT WORKERS	2	0	0	0	0	0	0	0	2	0	0	0	0	0	2	0	0	2	0
2021-4	2021-432101-4	CLERICAL SUPPORT WORKERS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
2021-4	2021-432201-4	CLERICAL SUPPORT WORKERS	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0
2021-4	2021-441101	CLERICAL SUPPORT WORKERS	5	0	1	0	2	0	0	0	8	0	0	0	0	0	0	8	0	8	0
2021-4	2021-441101-18	CLERICAL SUPPORT WORKERS	0	0	0	1	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0
2021-4	2021-441202-3	CLERICAL SUPPORT WORKERS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	0	1	1	0
2021-4	2021-441501-4	CLERICAL SUPPORT WORKERS	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0
2021-4	2021-441501-8	CLERICAL SUPPORT WORKERS	2	0	0	0	1	0	0	0	3	0	0	0	0	0	1	2	0	3	0

Occupational Category	OFO Code	Occupation	FA	FC	FI	FW	MA	MC	MI	MW	Total	DA	DC	DI	DW	Total	<35	35 to 55	>55	Total	Non-SA
2021-4	2021-441601	CLERICAL SUPPORT WORKERS	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0
2021-4	2021-441601-3	CLERICAL SUPPORT WORKERS	1	0	0	0	2	0	0	0	3	0	0	0	0	0	0	3	0	3	0
2021-4	2021-441602-1	CLERICAL SUPPORT WORKERS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	1	0	0	1	0
2021-4	2021-441603-2	CLERICAL SUPPORT WORKERS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
2021-4	2021-441605-8	CLERICAL SUPPORT WORKERS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	0	1	1	0
2021-4	2021-441903-1	CLERICAL SUPPORT WORKERS	3	1	0	1	2	0	0	0	7	0	0	0	0	0	0	6	1	7	0
2021-4	2021-441903-7	CLERICAL SUPPORT WORKERS	1	0	0	2	1	0	0	0	4	0	0	0	0	0	0	3	1	4	0
CLERICAL SUPPORT WORKERS Totals			76	3	1	15	34	1	0	0	130	1	0	0	1	2	36	80	14	130	0
2021-5	2021-515301	SERVICE AND SALES WORKERS	2	0	0	0	3	0	0	0	5	1	0	0	0	1	0	4	1	5	0
2021-5	2021-515302-1	SERVICE AND SALES WORKERS	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	1	1	0
2021-5	2021-523102-2	SERVICE AND SALES WORKERS	4	1	0	1	0	0	0	0	6	0	0	0	0	0	1	3	2	6	0

Occupational Category	OFO Code	Occupation	FA	FC	FI	FW	MA	MC	MI	MW	Total	DA	DC	DI	DW	Total	<35	35 to 55	>55	Total	Non-SA
2021-5	2021-524401	SERVICE AND SALES WORKERS	0	0	0	0	2	0	0	0	2	0	0	0	0	0	1	1	0	2	0
2021-5	2021-532904	SERVICE AND SALES WORKERS	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0
2021-5	2021-541101	SERVICE AND SALES WORKERS	7	0	0	1	41	0	0	5	54	0	0	0	0	0	19	35	0	54	0
2021-5	2021-541101-1	SERVICE AND SALES WORKERS	0	0	0	0	0	0	0	4	4	0	0	0	0	0	0	3	1	4	0
2021-5	2021-541101-7	SERVICE AND SALES WORKERS	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	1	0	1	0
2021-5	2021-541101-8	SERVICE AND SALES WORKERS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
2021-5	2021-541101-9	SERVICE AND SALES WORKERS	0	0	0	0	3	0	0	3	6	0	0	0	0	0	1	2	3	6	0
2021-5	2021-541201	SERVICE AND SALES WORKERS	3	0	0	2	10	0	0	2	17	0	0	0	0	0	0	14	3	17	0
2021-5	2021-541201-1	SERVICE AND SALES WORKERS	0	0	0	0	1	0	0	1	2	0	0	0	0	0	0	1	1	2	0
2021-5	2021-541201-11	SERVICE AND SALES WORKERS	0	0	0	0	2	0	0	0	2	0	0	0	0	0	0	2	0	2	0
2021-5	2021-	SERVICE AND	2	0	0	0	4	0	0	0	6	0	0	0	0	0	0	3	3	6	0

Occupational Category	OFO Code	Occupation	FA	FC	FI	FW	MA	MC	MI	MW	Total	DA	DC	DI	DW	Total	<35	35 to 55	>55	Total	Non-SA
	541201-12	SALES WORKERS																			
2021-5	2021-541201-3	SERVICE AND SALES WORKERS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	1	0	0	1	0
2021-5	2021-541201-7	SERVICE AND SALES WORKERS	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0
2021-5	2021-541202-12	SERVICE AND SALES WORKERS	2	0	0	0	6	0	0	0	8	0	0	0	0	0	4	4	0	8	0
2021-5	2021-541404-2	SERVICE AND SALES WORKERS	0	0	0	0	3	1	0	0	4	0	0	0	0	0	1	3	0	4	0
2021-5	2021-541901	SERVICE AND SALES WORKERS	1	0	0	0	2	0	0	0	3	0	0	0	0	0	2	1	0	3	0
2021-5	2021-541902	SERVICE AND SALES WORKERS	1	0	0	0	0	0	0	1	2	0	0	0	0	0	0	2	0	2	0
2021-5	2021-541902-2	SERVICE AND SALES WORKERS	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	1	1	0
2021-5	2021-542203-6	SERVICE AND SALES WORKERS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
SERVICE AND SALES WORKERS Totals			24	1	0	4	80	1	0	19	129	1	0	0	0	1	30	83	16	129	0
2021-6	2021-641403-3	SKILLED AGRICULTURAL, FORESTRY, FISHERY, CRAFT	1	0	0	0	2	0	0	0	3	0	0	0	0	0	1	2	0	3	0

Occupational Category	OFO Code	Occupation	FA	FC	FI	FW	MA	MC	MI	MW	Total	DA	DC	DI	DW	Total	<35	35 to 55	>55	Total	Non-SA
		AND RELATED TRADES WORKERS																			
2021-6	2021-642601	SKILLED AGRICULTURAL, FORESTRY, FISHERY, CRAFT AND RELATED TRADES WORKERS	1	0	0	0	4	0	0	0	5	0	0	0	0	0	0	5	0	5	0
2021-6	2021-642601-10	SKILLED AGRICULTURAL, FORESTRY, FISHERY, CRAFT AND RELATED TRADES WORKERS	0	0	0	0	2	0	0	0	2	0	0	0	0	0	0	2	0	2	0
2021-6	2021-642605-2	SKILLED AGRICULTURAL, FORESTRY, FISHERY, CRAFT AND RELATED TRADES WORKERS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	0	1	1	0
2021-6	2021-642702-10	SKILLED AGRICULTURAL, FORESTRY, FISHERY, CRAFT AND RELATED TRADES WORKERS	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	1	1	0
2021-6	2021-651302-	SKILLED AGRICULTURAL,	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0

Occupational Category	OFO Code	Occupation	FA	FC	FI	FW	MA	MC	MI	MW	Total	DA	DC	DI	DW	Total	<35	35 to 55	>55	Total	Non-SA	
	3	FORESTRY, FISHERY, CRAFT AND RELATED TRADES WORKERS																				
2021-6	2021-653101-10	SKILLED AGRICULTURAL, FORESTRY, FISHERY, CRAFT AND RELATED TRADES WORKERS	0	0	0	0	2	0	0	0	2	0	0	0	0	0	0	0	2	0	2	0
2021-6	2021-653302	SKILLED AGRICULTURAL, FORESTRY, FISHERY, CRAFT AND RELATED TRADES WORKERS	1	0	0	0	2	0	0	0	3	0	0	0	0	0	0	2	1	0	3	0
2021-6	2021-653306	SKILLED AGRICULTURAL, FORESTRY, FISHERY, CRAFT AND RELATED TRADES WORKERS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	0	1	0
2021-6	2021-671101	SKILLED AGRICULTURAL, FORESTRY, FISHERY, CRAFT AND RELATED TRADES WORKERS	0	0	0	0	3	0	0	2	5	0	0	0	0	0	0	1	2	2	5	0

Occupational Category	OFO Code	Occupation	FA	FC	FI	FW	MA	MC	MI	MW	Total	DA	DC	DI	DW	Total	<35	35 to 55	>55	Total	Non-SA
2021-6	2021-671101-4	SKILLED AGRICULTURAL, FORESTRY, FISHERY, CRAFT AND RELATED TRADES WORKERS	0	0	0	0	3	0	0	1	4	0	0	0	0	0	3	1	0	4	0
2021-6	2021-671101-6	SKILLED AGRICULTURAL, FORESTRY, FISHERY, CRAFT AND RELATED TRADES WORKERS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
2021-6	2021-671102	SKILLED AGRICULTURAL, FORESTRY, FISHERY, CRAFT AND RELATED TRADES WORKERS	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	1	1	0
2021-6	2021-671202	SKILLED AGRICULTURAL, FORESTRY, FISHERY, CRAFT AND RELATED TRADES WORKERS	0	0	0	0	3	0	0	0	3	0	0	0	0	0	0	3	0	3	0
2021-6	2021-671301-6	SKILLED AGRICULTURAL, FORESTRY, FISHERY, CRAFT AND RELATED	0	0	0	0	1	0	0	0	1	0	0	0	0	0	1	0	0	1	0

Occupational Category	OFO Code	Occupation	FA	FC	FI	FW	MA	MC	MI	MW	Total	DA	DC	DI	DW	Total	<35	35 to 55	>55	Total	Non-SA	
		TRADES WORKERS																				
2021-6	2021-684401	SKILLED AGRICULTURAL, FORESTRY, FISHERY, CRAFT AND RELATED TRADES WORKERS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	0	1	0	1	0
SKILLED AGRICULTURAL, FORESTRY, FISHERY, CRAFT AND RELATED TRADES WORKERS Totals			3	0	0	0	27	0	0	5	35	0	0	0	0	0	0	9	21	5	35	0
2021-7	2021-711201-22	PLANT AND MACHINE OPERATORS AND ASSEMBLERS	1	0	0	0	7	0	0	0	8	0	0	0	0	0	0	2	6	0	8	0
2021-7	2021-711201-33	PLANT AND MACHINE OPERATORS AND ASSEMBLERS	1	0	0	0	3	0	0	0	4	0	0	0	0	0	0	0	1	3	4	0
2021-7	2021-711202-7	PLANT AND MACHINE OPERATORS AND ASSEMBLERS	1	0	0	0	11	0	0	0	12	0	0	0	0	0	0	1	9	2	12	0
2021-7	2021-718905-10	PLANT AND MACHINE OPERATORS AND ASSEMBLERS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	0	1	0

Occupational Category	OFO Code	Occupation	FA	FC	FI	FW	MA	MC	MI	MW	Total	DA	DC	DI	DW	Total	<35	35 to 55	>55	Total	Non-SA
2021-7	2021-732101-7	PLANT AND MACHINE OPERATORS AND ASSEMBLERS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
2021-7	2021-733201	PLANT AND MACHINE OPERATORS AND ASSEMBLERS	0	0	0	0	17	0	0	0	17	0	0	0	0	0	2	13	2	17	0
2021-7	2021-733201-3	PLANT AND MACHINE OPERATORS AND ASSEMBLERS	0	0	0	0	3	0	0	0	3	0	0	0	0	0	0	3	0	3	0
2021-7	2021-733201-8	PLANT AND MACHINE OPERATORS AND ASSEMBLERS	0	0	0	0	11	0	0	0	11	0	0	0	0	0	2	7	2	11	0
2021-7	2021-733204-1	PLANT AND MACHINE OPERATORS AND ASSEMBLERS	0	0	0	0	2	0	0	0	2	0	0	0	0	0	0	2	0	2	0
2021-7	2021-733209-1	PLANT AND MACHINE OPERATORS AND ASSEMBLERS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
2021-7	2021-733210	PLANT AND MACHINE	0	0	0	0	2	0	0	0	2	0	0	0	0	0	1	1	0	2	0

Occupational Category	OFO Code	Occupation	FA	FC	FI	FW	MA	MC	MI	MW	Total	DA	DC	DI	DW	Total	<35	35 to 55	>55	Total	Non-SA
		OPERATORS AND ASSEMBLERS																			
2021-7	2021-733210-4	PLANT AND MACHINE OPERATORS AND ASSEMBLERS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	0	1	1	0
2021-7	2021-734101-8	PLANT AND MACHINE OPERATORS AND ASSEMBLERS	0	0	0	0	9	0	0	0	9	0	0	0	0	0	2	7	0	9	0
2021-7	2021-734205	PLANT AND MACHINE OPERATORS AND ASSEMBLERS	0	0	0	0	2	0	0	0	2	0	0	0	0	0	0	1	1	2	0
2021-7	2021-734206	PLANT AND MACHINE OPERATORS AND ASSEMBLERS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
2021-7	2021-734206-2	PLANT AND MACHINE OPERATORS AND ASSEMBLERS	0	0	0	0	2	0	0	0	2	0	0	0	0	0	0	2	0	2	0
2021-7	2021-734214-3	PLANT AND MACHINE OPERATORS AND	1	0	0	0	1	0	0	0	2	0	0	0	0	0	0	2	0	2	0

Occupational Category	OFO Code	Occupation	FA	FC	FI	FW	MA	MC	MI	MW	Total	DA	DC	DI	DW	Total	<35	35 to 55	>55	Total	Non-SA
		ASSEMBLERS																			
PLANT AND MACHINE OPERATORS AND ASSEMBLERS Totals			4	0	0	0	75	0	0	0	79	0	0	0	0	0	11	57	11	79	0
2021-8	2021-811201-2	ELEMENTARY OCCUPATIONS	1	0	0	0	1	0	0	0	2	0	0	0	0	0	0	2	0	2	0
2021-8	2021-811201-4	ELEMENTARY OCCUPATIONS	5	0	0	0	2	0	0	0	7	0	0	0	0	0	4	2	1	7	0
2021-8	2021-811201-7	ELEMENTARY OCCUPATIONS	18	0	0	0	1	0	0	0	19	0	0	0	0	0	1	14	4	19	0
2021-8	2021-812901-1	ELEMENTARY OCCUPATIONS	0	0	0	0	14	0	0	0	14	0	0	0	0	0	5	8	1	14	0
2021-8	2021-821102-1	ELEMENTARY OCCUPATIONS	2	0	0	0	14	0	0	0	16	0	0	0	0	0	1	8	7	16	0
2021-8	2021-821502-1	ELEMENTARY OCCUPATIONS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	1	0	0	1	0
2021-8	2021-831102	ELEMENTARY OCCUPATIONS	0	0	0	0	2	0	0	0	2	0	0	0	0	0	0	2	0	2	0
2021-8	2021-831301-10	ELEMENTARY OCCUPATIONS	1	0	0	0	1	0	0	0	2	0	0	0	0	0	0	2	0	2	0
2021-8	2021-831301-11	ELEMENTARY OCCUPATIONS	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	1	1	0
2021-8	2021-831301-	ELEMENTARY OCCUPATIONS	12	0	0	0	17	0	0	0	29	0	0	0	0	0	7	18	4	29	0

Occupational Category	OFO Code	Occupation	FA	FC	FI	FW	MA	MC	MI	MW	Total	DA	DC	DI	DW	Total	<35	35 to 55	>55	Total	Non-SA
	9																				
2021-8	2021-831302	ELEMENTARY OCCUPATIONS	3	0	0	0	10	0	0	0	13	0	0	0	0	0	5	6	2	13	0
2021-8	2021-831306-2	ELEMENTARY OCCUPATIONS	2	0	0	0	6	0	0	0	8	0	0	0	0	0	6	2	0	8	0
2021-8	2021-831306-3	ELEMENTARY OCCUPATIONS	0	0	0	0	6	0	0	1	7	0	0	0	0	0	0	5	2	7	0
2021-8	2021-831313	ELEMENTARY OCCUPATIONS	0	0	0	0	3	0	0	0	3	0	0	0	0	0	0	1	2	3	0
2021-8	2021-833303	ELEMENTARY OCCUPATIONS	4	0	0	0	7	0	0	0	11	0	0	0	0	0	4	5	2	11	0
2021-8	2021-861101-4	ELEMENTARY OCCUPATIONS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
2021-8	2021-861101-5	ELEMENTARY OCCUPATIONS	1	0	0	0	3	0	0	0	4	0	0	0	0	0	0	3	1	4	0
2021-8	2021-861101-6	ELEMENTARY OCCUPATIONS	11	0	0	0	38	0	0	1	50	1	0	0	0	1	18	27	5	50	0
2021-8	2021-861201	ELEMENTARY OCCUPATIONS	0	0	0	0	4	0	0	0	4	0	0	0	0	0	0	4	0	4	0
2021-8	2021-861202	ELEMENTARY OCCUPATIONS	2	0	0	0	2	0	0	1	5	0	0	0	0	0	0	5	0	5	0
2021-8	2021-861301	ELEMENTARY OCCUPATIONS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
2021-8	2021-862202	ELEMENTARY OCCUPATIONS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0

Occupational Category	OFO Code	Occupation	FA	FC	FI	FW	MA	MC	MI	MW	Total	DA	DC	DI	DW	Total	<35	35 to 55	>55	Total	Non-SA
2021-8	2021-862202-5	ELEMENTARY OCCUPATIONS	5	0	0	0	13	0	0	0	18	0	0	0	0	0	13	5	0	18	0
2021-8	2021-862918-1	ELEMENTARY OCCUPATIONS	1	0	0	0	3	0	0	0	4	0	0	0	0	0	0	4	0	4	0
2021-8	2021-862918-13	ELEMENTARY OCCUPATIONS	0	0	0	0	16	1	0	0	17	0	0	0	0	0	6	9	2	17	0
2021-8	2021-862918-3	ELEMENTARY OCCUPATIONS	0	0	0	0	3	0	0	0	3	0	0	0	0	0	0	3	0	3	0
2021-8	2021-862919-1	ELEMENTARY OCCUPATIONS	0	0	0	0	2	0	0	0	2	0	0	0	0	0	1	1	0	2	0
ELEMENTARY OCCUPATIONS Totals			68	0	0	0	172	1	0	4	245	1	0	0	0	1	72	139	34	245	0
Totals			278	8	6	31	481	8	2	55	869	5	0	0	1	6	220	529	120	869	1

B2. Interns Funded By Others Summary

Occupational Category	OFO Code	Occupation	FA	FC	FI	FW	MA	MC	MI	MW	Total	DA	DC	DI	DW	Total	<35	35 to 55	>55	Total	Non-SA
2021-4	2021-431101-6	CLERICAL SUPPORT WORKERS	2	0	0	0	3	0	0	0	5	0	0	0	0	0	5	0	0	5	0
CLERICAL SUPPORT WORKERS Totals			2	0	0	0	3	0	0	0	5	0	0	0	0	0	5	0	0	5	0
Totals			2	0	0	0	3	0	0	0	5	0	0	0	0	0	5	0	0	5	0

B3. LGSETA Funded Interns Summary

B4. WIL Funded Interns Summary

Occupational Category	OFO Code	Occupation	FA	FC	FI	FW	MA	MC	MI	MW	Total	DA	DC	DI	DW	Total	<35	35 to 55	>55	Total	Non-SA
2021-2	2021-216604	PROFESSIONALS	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1	0
2021-2	2021-226301	PROFESSIONALS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
2021-2	2021-226302-6	PROFESSIONALS	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1	0
2021-2	2021-243103	PROFESSIONALS	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1	0
2021-2	2021-243103-4	PROFESSIONALS	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1	0
2021-2	2021-263510	PROFESSIONALS	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1	0
2021-2	2021-265101-1	PROFESSIONALS	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1	0
PROFESSIONALS Totals			6	0	0	0	1	0	0	0	7	0	0	0	0	0	6	1	0	7	0
2021-3	2021-311501	TECHNICIANS AND ASSOCIATE PROFESSIONALS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	1	0	0	1	0
2021-3	2021-351201-3	TECHNICIANS AND ASSOCIATE PROFESSIONALS	2	0	0	0	2	0	0	0	4	0	0	0	0	0	4	0	0	4	0
TECHNICIANS AND ASSOCIATE PROFESSIONALS Totals			2	0	0	0	3	0	0	0	5	0	0	0	0	0	5	0	0	5	0
2021-4	2021-441601-3	CLERICAL SUPPORT WORKERS	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0

Occupational Category	OFO Code	Occupation	FA	FC	FI	FW	MA	MC	MI	MW	Total	DA	DC	DI	DW	Total	<35	35 to 55	>55	Total	Non- SA
2021-4	2021- 441602- 1	CLERICAL SUPPORT WORKERS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	1	0	0	1	0
CLERICAL SUPPORT WORKERS Totals			1	0	0	0	1	0	0	0	2	0	0	0	0	0	1	1	0	2	0
Totals			9	0	0	0	5	0	0	0	14	0	0	0	0	0	12	2	0	14	0

C1. Qualification Profile

Occupational Category	OFO Code	Occupation	Below NQFLevel	NQF Level 1	NQF Level 2	NQF Level 3	NQF Level 4	NQF Level 5	NQF Level 6	NQF Level 7	NQF Level 8	NQF Level 9	NQF Level 10	Other	Total
2021-1	2021-111101-1	MANAGERS	0	0	0	1	1	2	2	0	0	0	0	0	6
2021-1	2021-111101-2	MANAGERS	0	0	0	0	0	0	0	0	1	0	0	0	1
2021-1	2021-111101-8	MANAGERS	0	0	2	6	8	0	3	2	0	1	0	0	22
2021-1	2021-111101-9	MANAGERS	0	0	0	0	0	1	0	0	0	0	0	0	1
2021-1	2021-111203-5	MANAGERS	0	0	0	0	0	0	0	0	0	1	0	0	1
2021-1	2021-111204-1	MANAGERS	0	0	0	0	0	0	0	0	0	1	0	0	1
2021-1	2021-112101-7	MANAGERS	0	0	0	0	0	0	0	0	0	1	0	0	1
2021-1	2021-121101-10	MANAGERS	0	0	0	0	0	1	0	0	0	0	0	0	1
2021-1	2021-121101-3	MANAGERS	0	0	0	0	1	1	1	0	0	0	0	0	3
2021-1	2021-121101-8	MANAGERS	0	0	0	0	0	0	0	0	1	0	0	0	1

Occupational Category	OFO Code	Occupation	Below NQF Level	NQF Level 1	NQF Level 2	NQF Level 3	NQF Level 4	NQF Level 5	NQF Level 6	NQF Level 7	NQF Level 8	NQF Level 9	NQF Level 10	Other	Total
2021-1	2021-121201	MANAGERS	0	0	0	0	0	0	0	1	0	0	0	0	1
2021-1	2021-121201-1	MANAGERS	0	0	0	0	0	0	0	1	0	0	0	0	1
2021-1	2021-121202-1	MANAGERS	0	0	0	0	0	0	0	0	0	1	0	0	1
2021-1	2021-121202-7	MANAGERS	0	0	0	0	0	0	1	0	0	0	0	0	1
2021-1	2021-121204	MANAGERS	0	0	0	0	0	1	0	0	0	0	0	0	1
2021-1	2021-121301-1	MANAGERS	0	0	0	0	0	0	3	0	2	0	0	0	5
2021-1	2021-121901	MANAGERS	0	0	0	0	0	0	0	0	1	0	0	0	1
2021-1	2021-121902	MANAGERS	0	0	0	0	0	0	0	0	1	0	0	0	1
2021-1	2021-121902-1	MANAGERS	0	0	0	0	1	0	0	0	0	0	0	0	1
2021-1	2021-121905-1	MANAGERS	0	0	0	0	0	0	0	2	0	0	0	0	2
2021-1	2021-132102-5	MANAGERS	0	0	0	0	0	0	0	1	0	0	0	0	1
2021-1	2021-132104	MANAGERS	0	0	0	0	0	0	1	1	0	0	0	0	2

Occupational Category	OFO Code	Occupation	Below NQF Level	NQF Level 1	NQF Level 2	NQF Level 3	NQF Level 4	NQF Level 5	NQF Level 6	NQF Level 7	NQF Level 8	NQF Level 9	NQF Level 10	Other	Total
2021-1	2021-132301-2	MANAGERS	0	0	0	0	0	0	0	0	0	1	0	0	1
2021-1	2021-132402	MANAGERS	0	0	0	0	0	1	0	0	0	0	0	0	1
2021-1	2021-133102-4	MANAGERS	0	0	0	0	0	0	1	0	0	0	0	0	1
2021-1	2021-134401-4	MANAGERS	0	0	0	0	0	0	0	1	0	0	0	0	1
2021-1	2021-134904	MANAGERS	0	0	0	0	0	0	0	1	0	1	0	0	2
2021-1	2021-134919	MANAGERS	0	0	0	0	1	1	0	0	0	0	0	0	2
2021-1	2021-143108-7	MANAGERS	0	0	0	0	0	1	0	0	0	0	0	0	1
MANAGERS Totals			0	0	2	7	12	9	12	10	6	7	0	0	65
2021-2	2021-213201-6	PROFESSIONALS	0	0	0	0	0	0	0	1	0	0	0	0	1
2021-2	2021-213302-5	PROFESSIONALS	0	0	0	0	0	0	1	0	0	0	0	0	1
2021-2	2021-214101-14	PROFESSIONALS	0	0	0	0	0	0	0	1	0	0	0	0	1
2021-2	2021-214102-3	PROFESSIONALS	0	0	0	0	0	0	1	1	0	0	0	0	2

Occupational Category	OFO Code	Occupation	Below NQF Level	NQF Level 1	NQF Level 2	NQF Level 3	NQF Level 4	NQF Level 5	NQF Level 6	NQF Level 7	NQF Level 8	NQF Level 9	NQF Level 10	Other	Total
2021-2	2021-214105	PROFESSIONALS	0	0	0	0	0	0	1	0	0	0	0	0	1
2021-2	2021-214201-2	PROFESSIONALS	0	0	0	0	0	0	1	0	0	0	0	0	1
2021-2	2021-214201-4	PROFESSIONALS	0	0	0	0	0	0	0	0	1	0	0	0	1
2021-2	2021-214202-5	PROFESSIONALS	0	0	0	0	0	0	1	0	0	0	0	0	1
2021-2	2021-214301	PROFESSIONALS	0	0	0	0	0	0	0	0	1	0	0	0	1
2021-2	2021-214502-3	PROFESSIONALS	0	0	0	0	0	0	0	1	0	0	0	0	1
2021-2	2021-215101	PROFESSIONALS	0	0	0	0	0	0	1	0	0	0	0	0	1
2021-2	2021-215103	PROFESSIONALS	0	0	0	0	0	0	0	1	0	0	0	0	1
2021-2	2021-215103-7	PROFESSIONALS	0	0	0	0	0	0	1	0	0	0	0	0	1
2021-2	2021-215104-4	PROFESSIONALS	0	0	0	0	0	1	0	0	0	0	0	0	1
2021-2	2021-216101-3	PROFESSIONALS	0	0	0	0	0	3	0	1	0	0	0	0	4
2021-2	2021-216201-	PROFESSIONALS	0	0	0	0	0	0	2	0	0	1	0	0	3

Occupational Category	OFO Code	Occupation	Below NQF Level	NQF Level 1	NQF Level 2	NQF Level 3	NQF Level 4	NQF Level 5	NQF Level 6	NQF Level 7	NQF Level 8	NQF Level 9	NQF Level 10	Other	Total
	2														
2021-2	2021-216401-1	PROFESSIONALS	0	0	0	0	0	3	2	1	2	0	0	0	8
2021-2	2021-216401-2	PROFESSIONALS	0	0	0	0	0	1	1	1	0	0	0	0	3
2021-2	2021-216401-4	PROFESSIONALS	0	0	0	0	0	1	1	0	0	0	0	0	2
2021-2	2021-216401-9	PROFESSIONALS	0	0	0	0	0	4	5	0	0	0	0	0	9
2021-2	2021-216402	PROFESSIONALS	0	0	0	0	0	0	1	0	0	0	0	0	1
2021-2	2021-216604	PROFESSIONALS	0	0	0	0	0	0	1	0	0	0	0	0	1
2021-2	2021-222101	PROFESSIONALS	0	0	0	0	0	1	0	0	0	0	0	0	1
2021-2	2021-222104-6	PROFESSIONALS	0	0	0	0	0	0	1	0	0	0	0	0	1
2021-2	2021-222116	PROFESSIONALS	0	0	0	0	0	0	1	0	0	0	0	0	1
2021-2	2021-226301	PROFESSIONALS	0	0	0	0	0	1	1	2	0	0	0	0	4
2021-2	2021-226301-3	PROFESSIONALS	0	0	0	1	0	0	0	0	1	0	0	0	2
2021-2	2021-	PROFESSIONALS	0	0	0	0	0	1	0	0	0	0	0	0	1

Occupational Category	OFO Code	Occupation	Below NQF Level	NQF Level 1	NQF Level 2	NQF Level 3	NQF Level 4	NQF Level 5	NQF Level 6	NQF Level 7	NQF Level 8	NQF Level 9	NQF Level 10	Other	Total
	226302-3														
2021-2	2021-226302-6	PROFESSIONALS	0	0	0	1	0	0	1	0	0	0	0	0	2
2021-2	2021-226302-9	PROFESSIONALS	0	0	0	0	0	0	1	0	0	0	0	0	1
2021-2	2021-241101	PROFESSIONALS	0	0	0	1	1	3	8	5	0	0	0	0	18
2021-2	2021-241102-2	PROFESSIONALS	0	0	0	0	0	0	1	0	0	0	0	0	1
2021-2	2021-241104-4	PROFESSIONALS	0	0	0	0	0	0	1	1	1	0	0	0	3
2021-2	2021-241202	PROFESSIONALS	0	0	0	0	0	0	0	1	0	0	0	0	1
2021-2	2021-241301-3	PROFESSIONALS	0	0	0	0	1	0	0	0	0	0	0	0	1
2021-2	2021-242207	PROFESSIONALS	0	0	0	0	0	0	0	1	0	0	0	0	1
2021-2	2021-242208-1	PROFESSIONALS	0	0	0	0	0	1	0	0	0	0	0	0	1
2021-2	2021-242301	PROFESSIONALS	0	0	0	0	1	0	0	0	0	0	0	0	1
2021-2	2021-242304-2	PROFESSIONALS	0	0	0	0	0	0	0	1	0	0	0	0	1

Occupational Category	OFO Code	Occupation	Below NQF Level	NQF Level 1	NQF Level 2	NQF Level 3	NQF Level 4	NQF Level 5	NQF Level 6	NQF Level 7	NQF Level 8	NQF Level 9	NQF Level 10	Other	Total
2021-2	2021-242304-7	PROFESSIONALS	0	0	0	0	1	0	0	0	0	0	0	0	1
2021-2	2021-242307	PROFESSIONALS	0	0	0	0	0	0	0	0	1	0	0	0	1
2021-2	2021-242401-6	PROFESSIONALS	0	0	0	0	0	0	0	0	1	0	0	0	1
2021-2	2021-243103	PROFESSIONALS	0	0	0	0	0	0	1	0	0	0	0	0	1
2021-2	2021-243103-4	PROFESSIONALS	0	0	0	0	0	0	1	1	0	0	0	0	2
2021-2	2021-243201	PROFESSIONALS	0	0	0	0	0	0	1	0	0	0	0	0	1
2021-2	2021-243201-4	PROFESSIONALS	0	0	0	0	0	0	1	0	0	0	0	0	1
2021-2	2021-243201-5	PROFESSIONALS	0	0	0	0	0	0	0	2	0	0	0	0	2
2021-2	2021-243203-4	PROFESSIONALS	0	0	0	0	0	0	0	0	1	0	0	0	1
2021-2	2021-243402	PROFESSIONALS	0	0	0	0	0	0	1	0	0	0	0	0	1
2021-2	2021-251101	PROFESSIONALS	0	0	0	0	1	0	0	0	0	0	0	0	1
2021-2	2021-251101-1	PROFESSIONALS	0	0	0	0	0	3	0	0	0	0	0	0	3

Occupational Category	OFO Code	Occupation	Below NQF Level	NQF Level 1	NQF Level 2	NQF Level 3	NQF Level 4	NQF Level 5	NQF Level 6	NQF Level 7	NQF Level 8	NQF Level 9	NQF Level 10	Other	Total
2021-2	2021-251101-10	PROFESSIONALS	0	0	0	0	1	0	0	0	0	0	0	0	1
2021-2	2021-251101-7	PROFESSIONALS	0	0	0	0	0	0	0	1	0	0	0	0	1
2021-2	2021-251301-1	PROFESSIONALS	0	0	0	0	0	0	1	0	0	0	0	0	1
2021-2	2021-252301-9	PROFESSIONALS	0	0	0	1	0	0	0	0	0	0	0	0	1
2021-2	2021-252302-6	PROFESSIONALS	0	0	0	0	0	0	0	1	0	0	0	0	1
2021-2	2021-252901	PROFESSIONALS	0	0	0	0	0	1	0	0	0	0	0	0	1
2021-2	2021-261101-6	PROFESSIONALS	0	0	0	0	0	0	0	1	0	0	0	0	1
2021-2	2021-261102-4	PROFESSIONALS	0	0	0	0	0	0	0	1	1	1	0	0	3
2021-2	2021-261107	PROFESSIONALS	0	0	0	0	0	0	0	1	0	0	0	0	1
2021-2	2021-262201	PROFESSIONALS	0	0	0	0	3	1	2	7	2	0	0	0	15
2021-2	2021-262201-15	PROFESSIONALS	0	0	0	0	0	0	1	0	0	0	0	0	1
2021-2	2021-	PROFESSIONALS	0	0	0	0	2	0	1	0	0	0	0	0	3

Occupational Category	OFO Code	Occupation	Below NQF Level	NQF Level 1	NQF Level 2	NQF Level 3	NQF Level 4	NQF Level 5	NQF Level 6	NQF Level 7	NQF Level 8	NQF Level 9	NQF Level 10	Other	Total
2021-3	2021-311302-9	TECHNICIANS AND ASSOCIATE PROFESSIONALS	0	0	0	1	0	0	0	0	0	0	0	0	1
2021-3	2021-311501	TECHNICIANS AND ASSOCIATE PROFESSIONALS	0	0	0	0	0	1	0	0	0	0	0	0	1
2021-3	2021-311601-5	TECHNICIANS AND ASSOCIATE PROFESSIONALS	0	0	0	0	0	0	0	1	0	0	0	0	1
2021-3	2021-312101-10	TECHNICIANS AND ASSOCIATE PROFESSIONALS	0	1	0	0	0	0	0	0	0	0	0	0	1
2021-3	2021-312103-1	TECHNICIANS AND ASSOCIATE PROFESSIONALS	0	0	1	1	0	0	0	0	0	0	0	0	2
2021-3	2021-312103-4	TECHNICIANS AND ASSOCIATE PROFESSIONALS	0	0	0	0	2	0	0	0	0	0	0	0	2
2021-3	2021-312103-6	TECHNICIANS AND ASSOCIATE PROFESSIONALS	0	0	0	0	0	0	0	1	0	0	0	0	1
2021-3	2021-313201-7	TECHNICIANS AND ASSOCIATE PROFESSIONALS	0	0	0	0	1	1	0	0	1	0	0	0	3
2021-3	2021-313201-8	TECHNICIANS AND ASSOCIATE PROFESSIONALS	0	0	0	0	0	1	0	0	0	0	0	0	1
2021-3	2021-313202-1	TECHNICIANS AND ASSOCIATE PROFESSIONALS	0	0	0	0	0	0	1	0	0	0	0	0	1
2021-3	2021-	TECHNICIANS	0	0	0	0	0	0	0	1	0	0	0	0	1

Occupational Category	OFO Code	Occupation	Below NQF Level	NQF Level 1	NQF Level 2	NQF Level 3	NQF Level 4	NQF Level 5	NQF Level 6	NQF Level 7	NQF Level 8	NQF Level 9	NQF Level 10	Other	Total
	313203	AND ASSOCIATE PROFESSIONALS													
2021-3	2021-313501-5	TECHNICIANS AND ASSOCIATE PROFESSIONALS	0	2	3	3	5	2	4	0	0	0	0	0	19
2021-3	2021-335905-1	TECHNICIANS AND ASSOCIATE PROFESSIONALS	0	0	0	1	0	0	0	0	0	0	0	0	1
2021-3	2021-341201-2	TECHNICIANS AND ASSOCIATE PROFESSIONALS	0	0	0	0	1	0	0	0	0	0	0	0	1
2021-3	2021-342203	TECHNICIANS AND ASSOCIATE PROFESSIONALS	0	0	1	0	0	0	0	0	0	0	0	0	1
2021-3	2021-351201-1	TECHNICIANS AND ASSOCIATE PROFESSIONALS	0	0	0	0	0	0	1	0	0	0	0	0	1
2021-3	2021-351201-3	TECHNICIANS AND ASSOCIATE PROFESSIONALS	0	0	0	0	0	0	4	0	0	0	0	0	4
2021-3	2021-351301	TECHNICIANS AND ASSOCIATE PROFESSIONALS	0	0	0	0	1	0	0	0	0	0	0	0	1
TECHNICIANS AND ASSOCIATE PROFESSIONALS Totals			0	3	5	7	10	6	11	3	1	0	0	0	46
2021-4	2021-411101	CLERICAL SUPPORT WORKERS	0	0	0	0	1	0	0	0	0	0	0	0	1
2021-4	2021-411101-12	CLERICAL SUPPORT WORKERS	0	0	0	0	0	0	1	0	0	0	0	0	1

Occupational Category	OFO Code	Occupation	Below NQF Level	NQF Level 1	NQF Level 2	NQF Level 3	NQF Level 4	NQF Level 5	NQF Level 6	NQF Level 7	NQF Level 8	NQF Level 9	NQF Level 10	Other	Total
2021-4	2021-411101-13	CLERICAL SUPPORT WORKERS	0	0	0	1	1	1	0	0	0	0	0	0	3
2021-4	2021-411101-19	CLERICAL SUPPORT WORKERS	0	0	0	0	1	1	0	0	0	0	0	0	2
2021-4	2021-411101-5	CLERICAL SUPPORT WORKERS	0	0	0	0	1	1	0	0	0	0	0	0	2
2021-4	2021-411101-9	CLERICAL SUPPORT WORKERS	0	0	1	5	17	4	2	1	0	0	0	0	30
2021-4	2021-412101	CLERICAL SUPPORT WORKERS	0	0	1	2	3	2	0	2	0	0	0	0	10
2021-4	2021-422202-3	CLERICAL SUPPORT WORKERS	0	0	0	0	1	0	0	0	0	0	0	0	1
2021-4	2021-422206	CLERICAL SUPPORT WORKERS	0	0	0	0	3	1	1	0	0	0	0	0	5
2021-4	2021-422301	CLERICAL SUPPORT WORKERS	0	0	0	0	2	0	0	0	0	0	0	0	2
2021-4	2021-422501-16	CLERICAL SUPPORT WORKERS	0	0	0	1	0	0	0	0	0	0	0	0	1
2021-4	2021-422601	CLERICAL SUPPORT WORKERS	0	0	2	0	0	1	1	0	0	0	0	0	4
2021-4	2021-	CLERICAL	0	0	0	0	2	0	0	0	0	0	0	0	2

Occupational Category	OFO Code	Occupation	Below NQF Level	NQF Level 1	NQF Level 2	NQF Level 3	NQF Level 4	NQF Level 5	NQF Level 6	NQF Level 7	NQF Level 8	NQF Level 9	NQF Level 10	Other	Total
	422901	SUPPORT WORKERS													
2021-4	2021-431101	CLERICAL SUPPORT WORKERS	0	0	0	0	0	1	0	0	0	0	0	0	1
2021-4	2021-431101-1	CLERICAL SUPPORT WORKERS	0	0	0	0	0	0	0	1	0	0	0	0	1
2021-4	2021-431101-10	CLERICAL SUPPORT WORKERS	0	1	0	0	0	1	1	0	0	0	0	0	3
2021-4	2021-431101-12	CLERICAL SUPPORT WORKERS	0	0	0	0	0	0	1	0	0	0	0	0	1
2021-4	2021-431101-2	CLERICAL SUPPORT WORKERS	0	0	0	0	1	0	0	0	0	0	0	0	1
2021-4	2021-431101-5	CLERICAL SUPPORT WORKERS	0	0	0	0	0	0	1	0	0	0	0	0	1
2021-4	2021-431101-6	CLERICAL SUPPORT WORKERS	0	0	0	3	0	2	7	4	0	0	0	0	16
2021-4	2021-431101-8	CLERICAL SUPPORT WORKERS	0	0	0	1	0	0	0	0	0	0	0	0	1
2021-4	2021-431101-9	CLERICAL SUPPORT WORKERS	0	0	0	0	0	0	1	0	0	0	0	0	1
2021-4	2021-431203	CLERICAL SUPPORT	0	0	0	0	1	0	0	1	0	0	0	0	2

Occupational Category	OFO Code	Occupation	Below NQF Level	NQF Level 1	NQF Level 2	NQF Level 3	NQF Level 4	NQF Level 5	NQF Level 6	NQF Level 7	NQF Level 8	NQF Level 9	NQF Level 10	Other	Total
2021-4	2021-441601	CLERICAL SUPPORT WORKERS	0	0	0	0	0	0	0	1	0	0	0	0	1
2021-4	2021-441601-3	CLERICAL SUPPORT WORKERS	0	0	0	0	0	1	1	1	0	0	0	0	3
2021-4	2021-441602-1	CLERICAL SUPPORT WORKERS	0	0	0	0	0	0	1	0	0	0	0	0	1
2021-4	2021-441603-2	CLERICAL SUPPORT WORKERS	0	0	0	0	0	0	0	1	0	0	0	0	1
2021-4	2021-441605-8	CLERICAL SUPPORT WORKERS	0	0	0	1	0	0	0	0	0	0	0	0	1
2021-4	2021-441903-1	CLERICAL SUPPORT WORKERS	0	0	0	3	0	2	1	1	0	0	0	0	7
2021-4	2021-441903-7	CLERICAL SUPPORT WORKERS	0	0	0	2	1	1	0	0	0	0	0	0	4
CLERICAL SUPPORT WORKERS Totals			0	1	5	25	40	20	22	16	1	0	0	0	130
2021-5	2021-515301	SERVICE AND SALES WORKERS	0	0	1	2	1	1	0	0	0	0	0	0	5
2021-5	2021-515302-1	SERVICE AND SALES WORKERS	1	0	0	0	0	0	0	0	0	0	0	0	1
2021-5	2021-523102-2	SERVICE AND SALES WORKERS	0	0	0	5	1	0	0	0	0	0	0	0	6

Occupational Category	OFO Code	Occupation	Below NQF Level	NQF Level 1	NQF Level 2	NQF Level 3	NQF Level 4	NQF Level 5	NQF Level 6	NQF Level 7	NQF Level 8	NQF Level 9	NQF Level 10	Other	Total
	541201-12	SALES WORKERS													
2021-5	2021-541201-3	SERVICE AND SALES WORKERS	0	0	0	0	0	1	0	0	0	0	0	0	1
2021-5	2021-541201-7	SERVICE AND SALES WORKERS	0	0	0	0	1	0	0	0	0	0	0	0	1
2021-5	2021-541202-12	SERVICE AND SALES WORKERS	0	0	0	2	3	1	2	0	0	0	0	0	8
2021-5	2021-541404-2	SERVICE AND SALES WORKERS	0	0	0	1	2	1	0	0	0	0	0	0	4
2021-5	2021-541901	SERVICE AND SALES WORKERS	0	0	0	1	2	0	0	0	0	0	0	0	3
2021-5	2021-541902	SERVICE AND SALES WORKERS	0	0	0	1	1	0	0	0	0	0	0	0	2
2021-5	2021-541902-2	SERVICE AND SALES WORKERS	0	1	0	0	0	0	0	0	0	0	0	0	1
2021-5	2021-542203-6	SERVICE AND SALES WORKERS	1	0	0	0	0	0	0	0	0	0	0	0	1
SERVICE AND SALES WORKERS Totals			2	4	16	24	51	15	16	0	1	0	0	0	129
2021-6	2021-641403-3	SKILLED AGRICULTURAL, FORESTRY, FISHERY, CRAFT	0	0	0	1	0	2	0	0	0	0	0	0	3

Occupational Category	OFO Code	Occupation	Below NQF Level	NQF Level 1	NQF Level 2	NQF Level 3	NQF Level 4	NQF Level 5	NQF Level 6	NQF Level 7	NQF Level 8	NQF Level 9	NQF Level 10	Other	Total
		AND RELATED TRADES WORKERS													
2021-6	2021-642601	SKILLED AGRICULTURAL, FORESTRY, FISHERY, CRAFT AND RELATED TRADES WORKERS	0	1	0	1	2	1	0	0	0	0	0	0	5
2021-6	2021-642601-10	SKILLED AGRICULTURAL, FORESTRY, FISHERY, CRAFT AND RELATED TRADES WORKERS	0	0	1	1	0	0	0	0	0	0	0	0	2
2021-6	2021-642605-2	SKILLED AGRICULTURAL, FORESTRY, FISHERY, CRAFT AND RELATED TRADES WORKERS	0	0	0	0	0	1	0	0	0	0	0	0	1
2021-6	2021-642702-10	SKILLED AGRICULTURAL, FORESTRY, FISHERY, CRAFT AND RELATED TRADES WORKERS	0	0	1	0	0	0	0	0	0	0	0	0	1
2021-6	2021-651302-	SKILLED AGRICULTURAL,	0	0	0	0	1	0	0	0	0	0	0	0	1

Occupational Category	OFO Code	Occupation	Below NQF Level	NQF Level 1	NQF Level 2	NQF Level 3	NQF Level 4	NQF Level 5	NQF Level 6	NQF Level 7	NQF Level 8	NQF Level 9	NQF Level 10	Other	Total
	3	FORESTRY, FISHERY, CRAFT AND RELATED TRADES WORKERS													
2021-6	2021-653101-10	SKILLED AGRICULTURAL, FORESTRY, FISHERY, CRAFT AND RELATED TRADES WORKERS	0	0	0	1	1	0	0	0	0	0	0	0	2
2021-6	2021-653302	SKILLED AGRICULTURAL, FORESTRY, FISHERY, CRAFT AND RELATED TRADES WORKERS	0	1	1	0	1	0	0	0	0	0	0	0	3
2021-6	2021-653306	SKILLED AGRICULTURAL, FORESTRY, FISHERY, CRAFT AND RELATED TRADES WORKERS	0	0	0	0	0	0	1	0	0	0	0	0	1
2021-6	2021-671101	SKILLED AGRICULTURAL, FORESTRY, FISHERY, CRAFT AND RELATED TRADES WORKERS	0	0	2	0	2	1	0	0	0	0	0	0	5

[illegible]

Occupational Category	OFO Code	Occupation	Below NQF Level	NQF Level 1	NQF Level 2	NQF Level 3	NQF Level 4	NQF Level 5	NQF Level 6	NQF Level 7	NQF Level 8	NQF Level 9	NQF Level 10	Other	Total
		TRADES WORKERS													
2021-6	2021-684401	SKILLED AGRICULTURAL, FORESTRY, FISHERY, CRAFT AND RELATED TRADES WORKERS	0	0	0	0	0	1	0	0	0	0	0	0	1
SKILLED AGRICULTURAL, FORESTRY, FISHERY, CRAFT AND RELATED TRADES WORKERS Totals			0	2	7	4	15	6	1	0	0	0	0	0	35
2021-7	2021-711201-22	PLANT AND MACHINE OPERATORS AND ASSEMBLERS	1	1	1	3	2	0	0	0	0	0	0	0	8
2021-7	2021-711201-33	PLANT AND MACHINE OPERATORS AND ASSEMBLERS	1	3	0	0	0	0	0	0	0	0	0	0	4
2021-7	2021-711202-7	PLANT AND MACHINE OPERATORS AND ASSEMBLERS	4	0	2	2	3	0	1	0	0	0	0	0	12
2021-7	2021-718905-10	PLANT AND MACHINE OPERATORS AND ASSEMBLERS	0	0	0	0	1	0	0	0	0	0	0	0	1

Occupational Category	OFO Code	Occupation	Below NQF Level	NQF Level 1	NQF Level 2	NQF Level 3	NQF Level 4	NQF Level 5	NQF Level 6	NQF Level 7	NQF Level 8	NQF Level 9	NQF Level 10	Other	Total
		ASSEMBLERS													
PLANT AND MACHINE OPERATORS AND ASSEMBLERS Totals			12	15	17	18	15	0	2	0	0	0	0	0	79
2021-8	2021-811201-2	ELEMENTARY OCCUPATIONS	0	0	1	1	0	0	0	0	0	0	0	0	2
2021-8	2021-811201-4	ELEMENTARY OCCUPATIONS	0	0	2	3	1	1	0	0	0	0	0	0	7
2021-8	2021-811201-7	ELEMENTARY OCCUPATIONS	2	2	2	10	3	0	0	0	0	0	0	0	19
2021-8	2021-812901-1	ELEMENTARY OCCUPATIONS	1	3	5	3	2	0	0	0	0	0	0	0	14
2021-8	2021-821102-1	ELEMENTARY OCCUPATIONS	5	4	3	4	0	0	0	0	0	0	0	0	16
2021-8	2021-821502-1	ELEMENTARY OCCUPATIONS	0	0	0	0	1	0	0	0	0	0	0	0	1
2021-8	2021-831102	ELEMENTARY OCCUPATIONS	0	0	0	1	1	0	0	0	0	0	0	0	2
2021-8	2021-831301-10	ELEMENTARY OCCUPATIONS	1	0	0	1	0	0	0	0	0	0	0	0	2
2021-8	2021-831301-11	ELEMENTARY OCCUPATIONS	0	0	0	0	1	0	0	0	0	0	0	0	1
2021-8	2021-831301-	ELEMENTARY OCCUPATIONS	6	8	7	6	2	0	0	0	0	0	0	0	29

Occupational Category	OFO Code	Occupation	Below NQF Level	NQF Level 1	NQF Level 2	NQF Level 3	NQF Level 4	NQF Level 5	NQF Level 6	NQF Level 7	NQF Level 8	NQF Level 9	NQF Level 10	Other	Total
	9														
2021-8	2021-831302	ELEMENTARY OCCUPATIONS	3	1	0	3	4	1	0	1	0	0	0	0	13
2021-8	2021-831306-2	ELEMENTARY OCCUPATIONS	0	0	0	1	7	0	0	0	0	0	0	0	8
2021-8	2021-831306-3	ELEMENTARY OCCUPATIONS	1	2	3	1	0	0	0	0	0	0	0	0	7
2021-8	2021-831313	ELEMENTARY OCCUPATIONS	0	0	0	2	1	0	0	0	0	0	0	0	3
2021-8	2021-833303	ELEMENTARY OCCUPATIONS	1	0	3	5	1	0	1	0	0	0	0	0	11
2021-8	2021-861101-4	ELEMENTARY OCCUPATIONS	0	1	0	0	0	0	0	0	0	0	0	0	1
2021-8	2021-861101-5	ELEMENTARY OCCUPATIONS	2	1	0	1	0	0	0	0	0	0	0	0	4
2021-8	2021-861101-6	ELEMENTARY OCCUPATIONS	7	6	13	16	8	0	0	0	0	0	0	0	50
2021-8	2021-861201	ELEMENTARY OCCUPATIONS	0	0	0	2	2	0	0	0	0	0	0	0	4
2021-8	2021-861202	ELEMENTARY OCCUPATIONS	0	2	0	2	1	0	0	0	0	0	0	0	5
2021-8	2021-861301	ELEMENTARY OCCUPATIONS	0	0	1	0	0	0	0	0	0	0	0	0	1
2021-8	2021-862202	ELEMENTARY OCCUPATIONS	0	0	0	0	0	1	0	0	0	0	0	0	1

Occupational Category	OFO Code	Occupation	Below NQF Level	NQF Level 1	NQF Level 2	NQF Level 3	NQF Level 4	NQF Level 5	NQF Level 6	NQF Level 7	NQF Level 8	NQF Level 9	NQF Level 10	Other	Total
2021-8	2021-862202-5	ELEMENTARY OCCUPATIONS	0	0	1	4	10	1	1	1	0	0	0	0	18
2021-8	2021-862918-1	ELEMENTARY OCCUPATIONS	0	0	2	1	1	0	0	0	0	0	0	0	4
2021-8	2021-862918-13	ELEMENTARY OCCUPATIONS	2	1	4	4	5	1	0	0	0	0	0	0	17
2021-8	2021-862918-3	ELEMENTARY OCCUPATIONS	0	1	0	0	2	0	0	0	0	0	0	0	3
2021-8	2021-862919-1	ELEMENTARY OCCUPATIONS	0	0	0	0	2	0	0	0	0	0	0	0	2
ELEMENTARY OCCUPATIONS Totals			31	32	47	71	55	5	2	2	0	0	0	0	245
Totals			45	57	99	160	210	87	114	67	21	9	0	0	869

D1. Employee Movement Between 1 May 2025 - 30 April 2026

Occupational Category	OFO Code	Occupation	FA	FC	FI	FW	MA	MC	MI	MW	Total	DA	DC	DI	DW	Total	< 35	35 - 55	> 55	Total	Non-South Africans	Never Worked	Graduates
2021-1 -	2021-111204-1	MANAGERS	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0	1	0
2021-1 -	2021-121905-1	MANAGERS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	1	0	0	1	0	0	1
2021-1 -	2021-111203-5	MANAGERS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0	0	1
MANAGERS Totals			1	0	0	0	2	0	0	0	3	0	0	0	0	0	1	2	0	3	0	2	1
2021-2 -	2021-241101	PROFESSIONALS	2	0	0	0	2	0	0	0	4	0	0	0	0	0	2	2	0	4	0	1	3
2021-2 -	2021-263510	PROFESSIONALS	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1	0	1	0
2021-2 -	2021-226302-6	PROFESSIONALS	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1	0	1	0
2021-2 -	2021-243103	PROFESSIONALS	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1	0	1	0
2021-2 -	2021-216604	PROFESSIONALS	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1	0	1	0
2021-2 -	2021-265101-1	PROFESSIONALS	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1	0	1	0
2021-2 -	2021-243103-4	PROFESSIONALS	1	1	0	0	0	0	0	0	2	0	0	0	0	0	2	0	0	2	0	2	0
2021-2 -	2021-	PROFESSIONALS	1	0	0	0	1	0	0	0	2	0	0	0	0	0	1	1	0	2	0	2	0

Occupational Category	OFO Code	Occupation	FA	FC	FI	FW	MA	MC	MI	MW	Total	DA	DC	DI	DW	Total	< 35	35 - 55	> 55	Total	Non-South Africans	Never Worked	Graduates
	226301																						
2021-2 -	2021-242307	PROFESSIONALS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0	1	0
2021-2 -	2021-261101-6	PROFESSIONALS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0	1	0
2021-2 -	2021-263512	PROFESSIONALS	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0	1	0
2021-2 -	2021-242304-2	PROFESSIONALS	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0	1	0
2021-2 -	2021-251101-7	PROFESSIONALS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	1	0	0	1	0	1	0
2021-2 -	2021-216201-2	PROFESSIONALS	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0	1	0
2021-2 -	2021-265904-2	PROFESSIONALS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0	1	0
2021-2 -	2021-214101-14	PROFESSIONALS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	1	0	0	1	0	1	0
2021-2 -	2021-241104-4	PROFESSIONALS	1	0	0	0	1	0	0	0	2	0	0	0	0	0	0	2	0	2	0	2	0
2021-2 -	2021-261102-4	PROFESSIONALS	1	0	0	0	2	0	0	0	3	0	0	0	0	0	1	2	0	3	0	1	2
2021-2 -	2021-	PROFESSIONALS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0	0	1

Occupational Category	OFO Code	Occupation	FA	FC	FI	FW	MA	MC	MI	MW	Total	DA	DC	DI	DW	Total	< 35	35 - 55	> 55	Total	Non-South Africans	Never Worked	Graduates
	215101																						
2021-2 -	2021-262201	PROFESSIONALS	2	0	0	0	0	0	0	0	2	0	0	0	0	0	1	1	0	2	0	0	2
2021-2 -	2021-243203-4	PROFESSIONALS	0	1	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1	0	0	1
PROFESSIONALS Totals			16	2	0	0	12	0	0	0	30	0	0	0	0	0	15	15	0	30	0	9	21
2021-3 -	2021-311501	TECHNICIANS AND ASSOCIATE PROFESSIONALS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	1	0	0	1	0	1	0
2021-3 -	2021-351201-3	TECHNICIANS AND ASSOCIATE PROFESSIONALS	2	0	0	0	2	0	0	0	4	0	0	0	0	0	4	0	0	4	0	4	0
2021-3 -	2021-313203	TECHNICIANS AND ASSOCIATE PROFESSIONALS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	1	0	0	1	0	1	0
2021-3 -	2021-313201-7	TECHNICIANS AND ASSOCIATE PROFESSIONALS	2	0	0	0	1	0	0	0	3	0	0	0	0	0	2	1	0	3	0	3	0
2021-3 -	2021-311601-5	TECHNICIANS AND ASSOCIATE PROFESSIONALS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	1	0	0	1	0	1	0
2021-3 -	2021-313202-1	TECHNICIANS AND ASSOCIATE PROFESSIONALS	2	0	0	0	0	0	0	0	2	0	0	0	0	0	1	1	0	2	0	1	1
2021-3 -	2021-312103-6	TECHNICIANS AND ASSOCIATE PROFESSIONALS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	1	0	0	1	0	1	0
TECHNICIANS AND ASSOCIATE PROFESSIONALS Totals			6	0	0	0	7	0	0	0	13	0	0	0	0	0	11	2	0	13	0	1	12

Occupational Category	OFO Code	Occupation	FA	FC	FI	FW	MA	MC	MI	MW	Total	DA	DC	DI	DW	Total	< 35	35 - 55	> 55	Total	Non-South Africans	Never Worked	Graduates
2021-4 -	2021-441602-1	CLERICAL SUPPORT WORKERS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	1	0	0	1	0	1	0
2021-4 -	2021-441601-3	CLERICAL SUPPORT WORKERS	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0	1	0
2021-4 -	2021-431101-6	CLERICAL SUPPORT WORKERS	2	0	0	0	2	0	0	0	4	0	0	0	0	0	3	1	0	4	0	4	0
2021-4 -	2021-411101-9	CLERICAL SUPPORT WORKERS	3	1	0	1	0	0	0	0	5	1	0	0	0	1	2	3	0	5	0	3	2
2021-4 -	2021-432101-15	CLERICAL SUPPORT WORKERS	3	0	0	0	0	0	0	0	3	0	0	0	0	0	2	1	0	3	0	2	1
2021-4 -	2021-411101	CLERICAL SUPPORT WORKERS	0	0	0	1	0	0	0	0	1	0	0	0	0	0	1	0	0	1	0	1	0
2021-4 -	2021-422202-3	CLERICAL SUPPORT WORKERS	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1	0	1	0
2021-4 -	2021-412101	CLERICAL SUPPORT WORKERS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0	1	0
2021-4 -	2021-431101-1	CLERICAL SUPPORT WORKERS	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0	1	0
2021-4 -	2021-431101-12	CLERICAL SUPPORT WORKERS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0	1	0

Occupational Category	OFO Code	Occupation	FA	FC	FI	FW	MA	MC	MI	MW	Total	DA	DC	DI	DW	Total	< 35	35 - 55	> 55	Total	Non-South Africans	Never Worked	Graduates
2021-4 -	2021-431101-10	CLERICAL SUPPORT WORKERS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0	0	1
2021-4 -	2021-411101-13	CLERICAL SUPPORT WORKERS	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1	0	0	1
2021-4 -	2021-441903-7	CLERICAL SUPPORT WORKERS	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0	0	1
CLERICAL SUPPORT WORKERS Totals			13	1	0	2	6	0	0	0	22	1	0	0	0	1	11	11	0	22	0	6	16
2021-5 -	2021-541202-12	SERVICE AND SALES WORKERS	1	0	0	0	4	0	0	0	5	0	0	0	0	0	4	1	0	5	0	5	0
2021-5 -	2021-541101	SERVICE AND SALES WORKERS	0	0	0	1	7	0	0	0	8	0	0	0	0	0	7	1	0	8	0	8	0
SERVICE AND SALES WORKERS Totals			1	0	0	1	11	0	0	0	13	0	0	0	0	0	11	2	0	13	0	0	13
2021-6 -	2021-642601	SKILLED AGRICULTURAL, FORESTRY, FISHERY, CRAFT AND RELATED TRADES WORKERS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0	0	1
SKILLED AGRICULTURAL, FORESTRY, FISHERY, CRAFT AND RELATED TRADES WORKERS Totals			0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0	1	0
2021-7 -	2021-734206-2	PLANT AND MACHINE OPERATORS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0	1	0

Occupational Category	OFO Code	Occupation	FA	FC	FI	FW	MA	MC	MI	MW	Total	DA	DC	DI	DW	Total	< 35	35 - 55	> 55	Total	Non-South Africans	Never Worked	Graduates
		AND ASSEMBLERS																					
PLANT AND MACHINE OPERATORS AND ASSEMBLERS Totals			0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0	0	1
2021-8 -	2021-862918-13	ELEMENTARY OCCUPATIONS	0	0	0	0	4	1	0	0	5	0	0	0	0	0	3	2	0	5	0	5	0
2021-8 -	2021-831306-2	ELEMENTARY OCCUPATIONS	1	0	0	0	5	0	0	0	6	0	0	0	0	0	4	2	0	6	0	6	0
2021-8 -	2021-861101-6	ELEMENTARY OCCUPATIONS	0	0	0	0	7	0	0	1	8	0	0	0	0	0	5	3	0	8	0	8	0
2021-8 -	2021-831302	ELEMENTARY OCCUPATIONS	0	0	0	0	6	0	0	0	6	0	0	0	0	0	5	1	0	6	0	6	0
2021-8 -	2021-812901-1	ELEMENTARY OCCUPATIONS	0	0	0	0	2	0	0	0	2	0	0	0	0	0	1	1	0	2	0	2	0
2021-8 -	2021-862919-1	ELEMENTARY OCCUPATIONS	0	0	0	0	2	0	0	0	2	0	0	0	0	0	1	1	0	2	0	2	0
2021-8 -	2021-811201-4	ELEMENTARY OCCUPATIONS	3	0	0	0	0	0	0	0	3	0	0	0	0	0	2	1	0	3	0	3	0
2021-8 -	2021-862202-5	ELEMENTARY OCCUPATIONS	4	0	0	0	13	0	0	0	17	0	0	0	0	0	13	4	0	17	0	17	0
2021-8 -	2021-821502-1	ELEMENTARY OCCUPATIONS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	1	0	0	1	0	1	0

Occupational Category	OFO Code	Occupation	FA	FC	FI	FW	MA	MC	MI	MW	Total	DA	DC	DI	DW	Total	< 35	35 - 55	> 55	Total	Non-South Africans	Never Worked	Graduates
2021-8 -	2021-862918-3	ELEMENTARY OCCUPATIONS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0	0	1
ELEMENTARY OCCUPATIONS Totals			8	0	0	0	41	1	0	1	51	0	0	0	0	0	35	16	0	51	0	1	50
2021-1	2021-111203-5	MANAGERS	0	0	0	0	0	1	0	0	1	0	0	0	0	0	0	0	1	1	0	1	0
MANAGERS Totals			0	0	0	0	0	1	0	0	1	0	0	0	0	0	0	0	1	1	0	0	1
2021-2	2021-226301	PROFESSIONALS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0	1	0
2021-2	2021-241101	PROFESSIONALS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	1	0	0	1	0	0	1
2021-2	2021-242304-2	PROFESSIONALS	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1	0	1	0
2021-2	2021-261102-4	PROFESSIONALS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	1	0	0	1	0	1	0
PROFESSIONALS Totals			1	0	0	0	3	0	0	0	4	0	0	0	0	0	3	1	0	4	0	1	3
2021-3	2021-313202-1	TECHNICIANS AND ASSOCIATE PROFESSIONALS	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0	1	0
TECHNICIANS AND ASSOCIATE PROFESSIONALS Totals			1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0	0	1
2021-4	2021-432101-15	CLERICAL SUPPORT WORKERS	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0	1	0
2021-4	2021-431101-	CLERICAL SUPPORT	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1	0	1	0

Occupational Category	OFO Code	Occupation	FA	FC	FI	FW	MA	MC	MI	MW	Total	DA	DC	DI	DW	Total	< 35	35 - 55	> 55	Total	Non-South Africans	Never Worked	Graduates
	10	WORKERS																					
CLERICAL SUPPORT WORKERS Totals			2	0	0	0	0	0	0	0	2	0	0	0	0	0	1	1	0	2	0	0	2
2021-5	2021-523102	SERVICE AND SALES WORKERS	0	0	0	1	0	0	0	0	1	0	0	0	0	0	1	0	0	1	0	1	0
2021-5	2021-541101	SERVICE AND SALES WORKERS	1	0	0	0	2	0	0	1	4	0	0	0	0	0	2	2	0	4	0	4	0
2021-5	2021-541201-11	SERVICE AND SALES WORKERS	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	1	0	1	0	0	1
SERVICE AND SALES WORKERS Totals			1	0	0	1	2	0	0	2	6	0	0	0	0	0	3	3	0	6	0	1	5
2021-6	2021-671101-4	SKILLED AGRICULTURAL, FORESTRY, FISHERY, CRAFT AND RELATED TRADES WORKERS	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	1	0	1	0	1	0
SKILLED AGRICULTURAL, FORESTRY, FISHERY, CRAFT AND RELATED TRADES WORKERS Totals			0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	1	0	1	0	0	1
2021-7	2021-734101-8	PLANT AND MACHINE OPERATORS AND ASSEMBLERS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0	0	1
PLANT AND MACHINE OPERATORS AND ASSEMBLERS Totals			0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0	1	0
2021-8	2021-	ELEMENTARY	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1	0	1	0

Occupational Category	OFO Code	Occupation	FA	FC	FI	FW	MA	MC	MI	MW	Total	DA	DC	DI	DW	Total	< 35	35 - 55	> 55	Total	Non-South Africans	Never Worked	Graduates
	862202-5	OCCUPATIONS																					
2021-8	2021-812901-1	ELEMENTARY OCCUPATIONS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0	1	0
2021-8	2021-862918-13	ELEMENTARY OCCUPATIONS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0	1	0
2021-8	2021-861101-4	ELEMENTARY OCCUPATIONS	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1	0	1	0
ELEMENTARY OCCUPATIONS Totals			2	0	0	0	2	0	0	0	4	0	0	0	0	0	2	2	0	4	0	0	4
Totals			52	3	0	4	89	2	0	4	154	1	0	0	0	1	93	60	1	154	0	131	23

D2. Employee Turnover Between 1 May 2025 - 30 April 2026

Occupational Category	OFO Code	Occupation	F A	F C	F I	F W	M A	M C	M I	M W	Total	D A	D C	D I	D W	Total	< 35	35 - 55	> 55	Total	Resi gned	Ret ired	Retr enched	Med ical Rea sons	Dism issed	Death	End of Cont ract	Total
2021-1	2021-111203-5	MANAGERS	0	0	0	0	0	1	0	0	1	0	0	0	0	0	0	0	1	1	1	0	0	0	0	0	0	1
2021-1	2021-121101-3	MANAGERS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	1	0	0	0	0	0	0	1
MANAGERS Totals			0	0	0	0	1	1	0	0	2	0	0	0	0	0	0	0	1	1	2	2	0	0	0	0	0	2
2021-2	2021-215101-3	PROFESSIONALS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	1	0	0	0	0	0	0	1
2021-2	2021-215301-6	PROFESSIONALS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	1	0	0	0	0	0	0	1
2021-2	2021-226301	PROFESSIONALS	0	0	0	0	1	0	0	1	2	0	0	0	0	0	0	1	1	2	0	1	0	0	0	0	1	2
2021-2	2021-241101	PROFESSIONALS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	1	0	0	1	1	0	0	0	0	0	0	1
2021-2	2021-242304-2	PROFESSIONALS	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1	1	0	0	0	0	0	0	1
2021-2	2021-242307	PROFESSIONALS	0	0	0	0	0	1	0	0	1	0	0	0	0	0	0	0	1	1	0	1	0	0	0	0	0	1
2021-2	2021-261102-4	PROFESSIONALS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	1	0	0	1	1	0	0	0	0	0	0	1
PROFESSIONALS Totals			1	0	0	0	5	1	0	1	8	0	0	0	0	0	0	3	3	2	8	5	2	0	0	0	1	8
2021-3	2021-	TECHNICIANS	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	1	0	0	0	0	0	0	1

Occupational Category	OFO Code	Occupation	F A	F C	F I	F W	M A	M C	M I	M W	Total	D A	D C	D I	D W	Total	< 35	35 - 55	> 55	Total	Resigned	Retired	Retrained	Medical Reasons	Dismissed	Death	End of Contract	Total
	313202-1	AND ASSOCIATE PROFESSIONALS																										
2021-3	2021-341201-4	TECHNICIANS AND ASSOCIATE PROFESSIONALS	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	1	0	1	1	0	0	0	0	0	0	1
TECHNICIANS AND ASSOCIATE PROFESSIONALS Totals			1	0	0	0	0	0	0	1	2	0	0	0	0	0	0	0	2	0	2	2	0	0	0	0	0	2
2021-4	2021-411101-9	CLERICAL SUPPORT WORKERS	1	0	0	1	1	0	0	0	3	0	0	0	0	0	0	2	1	3	2	1	0	0	0	0	3	
2021-4	2021-412101	CLERICAL SUPPORT WORKERS	0	0	0	1	0	0	0	0	1	0	0	0	0	0	0	0	1	1	0	1	0	0	0	0	1	
2021-4	2021-431101-10	CLERICAL SUPPORT WORKERS	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1	1	0	0	0	0	0	1	
2021-4	2021-431101-6	CLERICAL SUPPORT WORKERS	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	1	0	0	0	0	0	1	
2021-4	2021-432101-15	CLERICAL SUPPORT WORKERS	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	1	0	0	0	0	0	1	
2021-4	2021-441903-7	CLERICAL SUPPORT WORKERS	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1	1	0	1	0	0	0	0	1	
CLERICAL SUPPORT WORKERS Totals			5	0	0	2	1	0	0	0	8	0	0	0	0	0	0	1	4	3	8	5	3	0	0	0	0	8
2021-5	2021-523102	SERVICE AND SALES WORKERS	0	0	0	1	0	0	0	0	1	0	0	0	0	0	1	0	0	1	1	0	0	0	0	0	1	

Occupational Category	OFO Code	Occupation	F A	F C	F I	F W	M A	M C	M I	M W	Total	D A	D C	D I	D W	Total	< 35	35 - 55	> 55	Total	Resigned	Retired	Retrained	Medical Reasons	Dismissed	Death	End of Contract	Total
2021-5	2021-541101	SERVICE AND SALES WORKERS	1	0	0	0	4	1	0	1	7	0	0	0	0	0	2	5	0	7	4	0	0	0	1	0	2	7
2021-5	2021-541201-11	SERVICE AND SALES WORKERS	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	1	0	1	1	0	0	0	0	0	0	1
SERVICE AND SALES WORKERS Totals			1	0	0	1	4	1	0	2	9	0	0	0	0	0	3	6	0	9	6	0	0	0	1	0	2	9
2021-6	2021-671101-4	SKILLED AGRICULTURAL, FORESTRY, FISHERY, CRAFT AND RELATED TRADES WORKERS	0	0	0	0	1	0	0	1	2	0	0	0	0	0	0	2	0	2	2	0	0	0	0	0	0	2
SKILLED AGRICULTURAL, FORESTRY, FISHERY, CRAFT AND RELATED TRADES WORKERS Totals			0	0	0	0	1	0	0	1	2	0	0	0	0	0	0	2	0	2	2	0	0	0	0	0	0	2
2021-7	2021-733210-4	PLANT AND MACHINE OPERATORS AND ASSEMBLERS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	0	1	1	0	1	0	0	0	0	0	1
2021-7	2021-734101-8	PLANT AND MACHINE OPERATORS AND ASSEMBLERS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	1	0	0	0	0	0	0	1
PLANT AND MACHINE OPERATORS AND ASSEMBLERS Totals			0	0	0	0	2	0	0	0	2	0	0	0	0	0	0	1	1	2	1	1	0	0	0	0	0	2
2021-8	2021-	ELEMENTARY	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0	0	0	0	1	0	0	1

Occupational Category	OFO Code	Occupation	F A	F C	F I	F W	M A	M C	M I	M W	Total	D A	D C	D I	D W	Total	< 35	35 - 55	> 55	Total	Resigned	Retired	Retrained	Medical Reasons	Dismissed	Death	End of Contract	Total
	811201-4	OCCUPATIONS																										
2021-8	2021-811201-7	ELEMENTARY OCCUPATIONS	3	0	0	0	0	0	0	0	3	0	0	0	0	0	0	1	2	3	0	1	0	0	0	2	0	3
2021-8	2021-812901-1	ELEMENTARY OCCUPATIONS	0	0	0	0	2	0	0	0	2	0	0	0	0	0	0	2	0	2	0	0	0	0	1	1	0	2
2021-8	2021-831301-9	ELEMENTARY OCCUPATIONS	0	0	0	0	2	0	0	0	2	0	0	0	0	0	0	0	2	2	0	1	0	0	0	1	0	2
2021-8	2021-831302	ELEMENTARY OCCUPATIONS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	0	1	1	0	1	0	0	0	0	0	1
2021-8	2021-831306-3	ELEMENTARY OCCUPATIONS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0	0	0	0	1	0	0	1
2021-8	2021-861101-4	ELEMENTARY OCCUPATIONS	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1	0	0	0	0	0	0	1	1
2021-8	2021-861101-6	ELEMENTARY OCCUPATIONS	1	0	0	0	2	0	0	0	3	0	0	0	0	0	1	1	1	3	0	1	0	1	1	0	0	3
2021-8	2021-861201	ELEMENTARY OCCUPATIONS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0	0	0	0	1	0	0	1
2021-8	2021-862202-5	ELEMENTARY OCCUPATIONS	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1	0	0	0	0	0	0	1	1
2021-8	2021-862918-	OCCUPATIONS	0	0	0	0	3	0	0	0	3	0	0	0	0	0	0	2	1	3	1	0	0	0	0	2	0	3

Occupational Category	OFO Code	Occupation	F A	F C	F I	F W	M A	M C	M I	M W	Total	D A	D C	D I	D W	Total	< 35	35 - 55	> 55	Total	Resi gned	Ret ired	Retr enched	Med ical Rea sons	Dism issed	Death	End of Cont ract	Total
	13																											
2021-8	2021- 862918- 3	ELEMENTARY OCCUPATIONS	0	0	0	0	2	0	0	0	2	0	0	0	0	0	0	0	2	2	0	1	0	1	0	0	0	2
ELEMENTARY OCCUPATIONS Totals			6	0	0	0	15	0	0	0	21	0	0	0	0	0	3	9	9	21	1	5	0	2	4	7	2	21
Totals			14	0	0	3	29	3	0	5	54	0	0	0	0	0	10	28	16	54	24	11	0	2	5	7	5	54

E1. Planned Training Budget for 1 May 2025 - 30 April 2026

Funding Source	Planned Training Budget - Employed	Planned Training Budget - Unemployed	Actual Expenditure - Employed	Actual Expenditure - Unemployed	Committed Expenditure - Employed	Committed Expenditure - Unemployed
Mandatory Grant Funds	1099000.00	0.00	0.00	0.00	0.00	0.00
Outstanding Mandatory Grant Funds From Previous Year	0.00	0.00	0.00	0.00	0.00	0.00
Discretionary Grants Funds	0.00	0.00	0.00	0.00	0.00	0.00
Additional Funding (Municipality/Entity, Donor Funds, Other Government Funds etc)	0.00	2000000.00	0.00	0.00	0.00	0.00
Totals	1099000.00	2000000.00	0.00	0.00	0.00	0.00

E2. Total Planned Training Beneficiaries for 1 May 2025 - 30 April 2026

LGSETA Strategic Focus Area	Municipal Key Performance Area	Main IDP Priority Linked to Key Performance Area	Female - Employed	Male - Employed	Total	Female - Unemployed	Male - Unemployed	Total
Promoting Sound Financial Management & Financial Viability	Municipal Financial Viability and Management	MUNICIPAL FINANCIAL VIABILITY & MANAGEMENT-MFMA	11	4	15	2	3	5
Enhancing Good Governance, Leadership and Management Capabilities	Good Governance and the linking of democracy	Good Governance and Leadership management	0	0	0	0	0	0
Enhancing Infrastructure and Service Delivery	Basic Service Delivery and Infrastructure Development	BASIC SERVICE DEIVERY & INFRASTRUCTURE DEVELOPMENT	82	78	160	0	0	0
Enhancing Municipal Planning	Municipal Transformation and Institutional Development	MUNICIPAL TRANSFORMATION & INSTITUTIONAL DEVELOPMENT	28	22	50	0	0	0
Promoting Spatial Transformation and Inclusion	Sustainable Local Economic Development	SUSTAINABLE LOCAL ECONOMIC DEVELOPMENT	0	15	15	0	0	0
Totals			121	119	240	2	3	5

E3. Total Actual Adult Education and Training beneficiaries to be trained from 1 May 2025 - 30 April 2026

[illegible]

E4. Total Planned Workplace Training systems beneficiaries from 1 May 2025 - 30 April 2026

Type	Female Beneficiaries	Male Beneficiaries	Total	Total number of training interventions	Total number of training interventions funded by LGSETA
Totals	0	0	0	0	0

**E5. NUMBER OF PLANNED TRAINING BENEFICIARIES BY OCCUPATION CATEGORY, GENDER, POPULATION GROUP, DISABILITY AND AGE
for 1 May 2025 - 30 April 2026 - EMPLOYED**

Occupational Category	OFO Code	Occupation	FA	FC	FI	FW	MA	MC	MI	MW	Total	DA	DC	DI	DW	Total	<35	35 to 55	>55	Total
2021-1	2021-111204-1	MANAGERS	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1
2021-1	2021-132104	MANAGERS	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1
MANAGERS Totals			2	0	0	0	0	0	0	0	2	0	0	0	0	0	0	2	0	2
2021-2	2021-214102-3	PROFESSIONALS	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1
2021-2	2021-214502-3	PROFESSIONALS	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1
2021-2	2021-215103	PROFESSIONALS	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1
2021-2	2021-216101-3	PROFESSIONALS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
2021-2	2021-216201-2	PROFESSIONALS	2	0	0	0	0	0	0	0	2	0	0	0	0	0	0	2	0	2
2021-2	2021-216401-1	PROFESSIONALS	0	0	0	0	2	0	0	0	2	0	0	0	0	0	0	2	0	2
2021-2	2021-216401-2	PROFESSIONALS	1	0	0	0	1	0	0	0	2	0	0	0	0	0	0	2	0	2
2021-2	2021-216402	PROFESSIONALS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	1	0	0	1

Occupational Category	OFO Code	Occupation	FA	FC	FI	FW	MA	MC	MI	MW	Total	DA	DC	DI	DW	Total	<35	35 to 55	>55	Total
	342203	AND ASSOCIATE PROFESSIONALS																		
TECHNICIANS AND ASSOCIATE PROFESSIONALS Totals			4	0	0	0	5	0	0	0	9	0	0	0	0	0	5	3	1	9
2021-4	2021-411101	CLERICAL SUPPORT WORKERS	0	0	0	1	0	0	0	0	1	0	0	0	0	0	1	0	0	1
2021-4	2021-411101-5	CLERICAL SUPPORT WORKERS	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1
2021-4	2021-411101-9	CLERICAL SUPPORT WORKERS	17	0	0	3	0	0	0	0	20	1	0	0	0	1	6	12	2	20
2021-4	2021-412101	CLERICAL SUPPORT WORKERS	1	0	0	0	1	0	0	0	2	0	0	0	0	0	1	1	0	2
2021-4	2021-422206	CLERICAL SUPPORT WORKERS	3	0	0	0	0	0	0	0	3	0	0	0	0	0	2	1	0	3
2021-4	2021-422301	CLERICAL SUPPORT WORKERS	1	0	0	1	0	0	0	0	2	0	0	0	1	1	0	2	0	2
2021-4	2021-422601	CLERICAL SUPPORT WORKERS	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1
2021-4	2021-422901	CLERICAL SUPPORT WORKERS	1	0	0	0	1	0	0	0	2	0	0	0	0	0	2	0	0	2
2021-4	2021-431101-10	CLERICAL SUPPORT WORKERS	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1

Occupational Category	OFO Code	Occupation	FA	FC	FI	FW	MA	MC	MI	MW	Total	DA	DC	DI	DW	Total	<35	35 to 55	>55	Total
		AND ASSEMBLERS																		
2021-7	2021-733210-4	PLANT AND MACHINE OPERATORS AND ASSEMBLERS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	0	1	1
2021-7	2021-734101-8	PLANT AND MACHINE OPERATORS AND ASSEMBLERS	0	0	0	0	9	0	0	0	9	0	0	0	0	0	2	7	0	9
2021-7	2021-734206	PLANT AND MACHINE OPERATORS AND ASSEMBLERS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
2021-7	2021-734206-2	PLANT AND MACHINE OPERATORS AND ASSEMBLERS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
PLANT AND MACHINE OPERATORS AND ASSEMBLERS Totals			2	0	0	0	36	0	0	0	38	0	0	0	0	0	6	30	2	38
2021-8	2021-811201-4	ELEMENTARY OCCUPATIONS	4	0	0	0	1	0	0	0	5	0	0	0	0	0	3	1	1	5
2021-8	2021-811201-7	ELEMENTARY OCCUPATIONS	16	0	0	0	0	0	0	0	16	0	0	0	0	0	0	12	4	16
2021-8	2021-831301-	ELEMENTARY OCCUPATIONS	1	0	0	0	9	0	0	0	10	0	0	0	0	0	2	8	0	10

Occupational Category	OFO Code	Occupation	FA	FC	FI	FW	MA	MC	MI	MW	Total	DA	DC	DI	DW	Total	<35	35 to 55	>55	Total
	9																			
2021-8	2021-831302	ELEMENTARY OCCUPATIONS	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1	1
2021-8	2021-831306-3	ELEMENTARY OCCUPATIONS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
2021-8	2021-861101-5	ELEMENTARY OCCUPATIONS	1	0	0	0	2	0	0	0	3	0	0	0	0	0	0	3	0	3
2021-8	2021-861101-6	ELEMENTARY OCCUPATIONS	9	0	0	0	9	0	0	0	18	1	0	0	0	1	4	10	4	18
2021-8	2021-861201	ELEMENTARY OCCUPATIONS	0	0	0	0	2	0	0	0	2	0	0	0	0	0	0	2	0	2
2021-8	2021-861202	ELEMENTARY OCCUPATIONS	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1
2021-8	2021-861301	ELEMENTARY OCCUPATIONS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
2021-8	2021-862202	ELEMENTARY OCCUPATIONS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
2021-8	2021-862202-5	ELEMENTARY OCCUPATIONS	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1
2021-8	2021-862918-13	ELEMENTARY OCCUPATIONS	0	0	0	0	5	0	0	0	5	0	0	0	0	0	1	2	2	5
2021-8	2021-862919-1	ELEMENTARY OCCUPATIONS	0	0	0	0	2	0	0	0	2	0	0	0	0	0	1	1	0	2
ELEMENTARY OCCUPATIONS Totals			34	0	0	0	33	0	0	0	67	1	0	0	0	1	11	44	12	67

Occupational Category	OFO Code	Occupation	FA	FC	FI	FW	MA	MC	MI	MW	Total	DA	DC	DI	DW	Total	<35	35 to 55	>55	Total
Totals			112	1	0	8	109	0	0	2	232	4	0	0	1	5	50	158	24	232

E6. List of learning interventions by name - Employed

LGSETA Strategic Focus Area	Municipal Key Performance Area	Skills Gap	Type of learning intervention	Programme Name	Programme Code	OFO Code	Occupational Category	Name of learning intervention (Other)	Work Experience	NQF Level	Funded By	Number trained in this learning intervention
Enhancing Infrastructure and Service Delivery	Basic Service Delivery and Infrastructure Development	Report Writing	Short Programmes (non-credit bearing)	Report Writing	SP0281	2021-112101-1 Senior / Lead Independent Non-executive Director	2021-1 MANAGERS	REPORT WRITING	MIDDLE MANAGEMENT	NQF Level 4	Mandatory Grant	20
Promoting Sound Financial Management & Financial Viability	Municipal Financial Viability and Management	Finance Resource Management	Skills Programmes (credit bearing)	Further Education and Training Certificate: Municipal Finance and Administration	50372	2021-241101 General Accountant	2021-2 PROFESSIONALS	MFMA	MIDDLE & SENIOR MANAGEMENT LEVELS	NQF Level 6	Other	14
Enhancing Infrastructure and Service Delivery	Basic Service Delivery and Infrastructure Development	Supervisory	Short Programmes (non-credit bearing)	Supervisory	SP0319	2021-242402-13 Business Leadership / Executive Coach	2021-2 PROFESSIONALS	SUPERVISORY TRAINING	MIDDLE MANAGEMENT	NQF Level 3	Mandatory Grant	20
Enhancing Municipal Planning	Municipal Transformation and Institutional Development	Library Management	Short Programmes (non-credit bearing)			2021-262201 Librarian	2021-2 PROFESSIONALS	CODING & ROBOTICS	LIBRARIANS	NQF Level 4	Other	20
Enhancing Infrastructure and Service Delivery	Basic Service Delivery and Infrastructure Development	Excel	Short Programmes (non-credit bearing)	Computer Skills Advanced Training	SP0069	2021-411101-9 Administration Clerk / Officer	2021-4 CLERICAL SUPPORT WORKERS	ADVANCED EXCEL TRAINING	CLERKS	NQF Level 3	Mandatory Grant	10
Enhancing Infrastructure and Service Delivery	Basic Service Delivery and Infrastructure Development	Events Management	Short Programmes (non-credit bearing)	Office Administration	SP0225	2021-411101-9 Administration Clerk / Officer	2021-4 CLERICAL SUPPORT WORKERS	EVENTS MANAGEMENT TRAINING	ADMIN CLERKS	NQF Level 3	Mandatory Grant	10
Enhancing Municipal Planning	Municipal Transformation and Institutional Development	Facilities Management Skills	Short Programmes (non-credit bearing)	Facilities Management Skills	SP0126	2021-515301 Caretaker	2021-5 SERVICE AND SALES WORKERS	FACILITY MANAGEMENT TRAINING	CARETAKERS	NQF Level 3	Mandatory Grant	10
Enhancing Infrastructure and Service Delivery	Basic Service Delivery and Infrastructure Development	Customer Care/Client Services Skills	Short Programmes (non-credit bearing)	Customer Care/Client Services Skills	SP0090	2021-524401-5 Customer Contact Centre Salesperson	2021-5 SERVICE AND SALES WORKERS	CUSTOMER CARE TRAINING	SERVICE WORKERS & CLERKS	NQF Level 2	Mandatory Grant	20
Enhancing Infrastructure and Service Delivery	Basic Service Delivery and Infrastructure Development	Fleet Management	Short Programmes (non-credit bearing)	Fleet Management	SP0133	2021-653101 Automotive Motor Mechanic	2021-2 PROFESSIONALS	FLEET MANAGEMENT TRAINING	MECHANICS	NQF Level 2	Mandatory Grant	8
Enhancing Infrastructure and Service Delivery	Basic Service Delivery and Infrastructure Development	Drone Operational Skills	Short Programmes (non-credit bearing)			2021-711201-22 Machine Operator (Stone Cutting or Processing)	2021-7 PLANT AND MACHINE OPERATORS AND ASSEMBLERS	TLB OPERATOR TRAINING	DRIVERS	NQF Level 2	Mandatory Grant	10
Enhancing Infrastructure and Service Delivery	Basic Service Delivery and Infrastructure Development	Conflict Resolution	Short Programmes (non-credit bearing)	Conflict Management	SP0071	2021-711202-7 Machine Engraver	2021-7 PLANT AND MACHINE OPERATORS AND ASSEMBLERS	CONFLICT MANAGEMENT TRAINING	DRIVERS	NQF Level 2	Mandatory Grant	20
Enhancing Infrastructure and Service Delivery	Basic Service Delivery and Infrastructure Development	Tractor Driving	Short Programmes (non-credit bearing)	Tractor Driving	SP0340	2021-734101-8 Tractor Driver	2021-7 PLANT AND MACHINE OPERATORS AND ASSEMBLERS	TRACTOR DRIVING TRAINING	DRIVERS	NQF Level 1	Mandatory Grant	10

[illegible]

E7. NUMBER OF PLANNED TRAINING BENEFICIARIES BY OCCUPATION CATEGORY, GENDER, POPULATION GROUP, DISABILITY AND AGE
for 1 May 2025 - 30 April 2026 - UNEMPLOYED

Occupational Category	OFO Code	Occupation	FA	FC	FI	FW	MA	MC	MI	MW	Total	DA	DC	DI	DW	Total	<35	35 to 55	>55	Total
2021-2	2021-241106	PROFESSIONALS	2	0	0	0	3	0	0	0	5	0	0	0	0	0	5	0	0	5
PROFESSIONALS Totals			2	0	0	0	3	0	0	0	5	0	0	0	0	0	5	0	0	5
Totals			2	0	0	0	3	0	0	0	5	0	0	0	0	0	5	0	0	5

E8. List of learning interventions by name - Unemployed

LGSETA Strategic Focus Area	Municipal Key Performance Area	Skills Gap	Type of learning intervention	Other Skills Gap	OFO Code	Programme Code	Programme Name	Name of learning intervention (Other)	Work Experience	NQF Level	Funded By	Number trained in this learning intervention - Females	Number trained in this learning intervention - Males
Promoting Sound Financial Management & Financial Viability	Municipal Financial Viability and Management	Finance Resource Management	Qualifications		2021-241106 Accountant in Practice	50372	Further Education and Training Certificate: Municipal Finance and Administration	MFMA	ACCOUNTING CLERKS-INTERNS	NQF Level 6	Other	2	3
Totals												2	3

F1. Reporting on Training Expenditure for 1 May 2024 - 30 April 2025

Funding Source	Planned Training Budget - Employed	Planned Training Budget - Unemployed	Actual Expenditure - Employed	Actual Expenditure - Unemployed	Committed Expenditure - Employed	Committed Expenditure - Unemployed
Mandatory Grant Funds	1433000.00	0.00	0.00	0.00	0.00	0.00
Additional Funding(Municipality/Entity, Donor funds, Other Government Funds, etc.)	0.00	1113000.00	0.00	0.00	0.00	0.00
Totals	1433000.00	1113000.00	0.00	0.00	0.00	0.00

F2. Total Actual Training Beneficiaries from 1 May 2024 - 30 April 2025

LGSETA Strategic Focus Area	Municipal Key Performance Area	Main IDP Priority Linked to Key Performance Area	Female - Employed	Male - Employed	Total	Female - Unemployed	Male - Unemployed	Total
Enhancing Good Governance, Leadership and Management Capabilities	Good Governance and the linking of democracy	Good Governance and Leadership management	5	4	9	0	0	0
Promoting Sound Financial Management & Financial Viability	Municipal Financial Viability and Management	MUNICIPAL FINANCIAL VIABILITY & MANAGEMENT- MFMA	6	3	9	1	0	1
Enhancing Infrastructure and Service Delivery	Basic Service Delivery and Infrastructure Development	BASIC SERVICE DELIVERY AND INFRASTRUCTURE DEVELOPMENT	10	38	48	5	18	23
Enhancing Municipal Planning	Municipal Transformation and Institutional Development	PROMOTE MUNICIPAL TRANSFORMATION & INSTITUTIONAL DEVELOPMENT	7	21	28	0	0	0
Promoting Spatial Transformation and Inclusion	Sustainable Local Economic Development	PROMOTE SUSTAINABLE LOCAL ECONOMIC DEVELOPMENT	9	31	40	0	0	0
Totals			37	97	134	6	18	24

F3. Total Actual Adult Education and Training beneficiaries as at 1 May 2024 - 30 April 2025

[illegible]

F4 Total Actual Workplace Training systems beneficiaries as at 1 May 2024 - 30 April 2025

Type	Female Beneficiaries	Male Beneficiaries	Total	Total number of training interventions	Total number of training interventions funded by LGSETA
Totals	0	0	0	0	0

F5. NUMBER OF BENEFICIARIES BY OCCUPATION CATEGORY, GENDER, POPULATION GROUP, DISABILITY AND AGE for 1 May 2024 - 30 April 2025 - EMPLOYED

Occupational Category	OFO Code	Occupation	FA	FC	FI	FW	MA	MC	MI	MW	Total	DA	DC	DI	DW	Total	<35	35 to 55	>55	Total
2021-6	2021-653101	SKILLED AGRICULTURAL, FORESTRY, FISHERY, CRAFT AND RELATED TRADES WORKERS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	1	0	0	1
2021-6	2021-653101-8	SKILLED AGRICULTURAL, FORESTRY, FISHERY, CRAFT AND RELATED TRADES WORKERS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
SKILLED AGRICULTURAL, FORESTRY, FISHERY, CRAFT AND RELATED TRADES WORKERS Totals			0	0	0	0	2	0	0	0	2	0	0	0	0	0	1	1	0	2
2021-4	2021-411101-9	CLERICAL SUPPORT WORKERS	3	0	0	0	7	0	0	0	10	0	0	0	0	0	0	10	0	10
CLERICAL SUPPORT WORKERS Totals			3	0	0	0	7	0	0	0	10	0	0	0	0	0	0	10	0	10
2021-3	2021-311801-7	TECHNICIANS AND ASSOCIATE PROFESSIONALS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
TECHNICIANS AND ASSOCIATE PROFESSIONALS Totals			0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
2021-2	2021-262202-3	PROFESSIONALS	6	0	0	0	3	0	0	0	9	0	0	0	0	0	4	5	0	9

Occupational Category	OFO Code	Occupation	FA	FC	FI	FW	MA	MC	MI	MW	Total	DA	DC	DI	DW	Total	<35	35 to 55	>55	Total
PROFESSIONALS Totals			6	0	0	0	3	0	0	0	9	0	0	0	0	0	4	5	0	9
2021-7	2021-734206-3	PLANT AND MACHINE OPERATORS AND ASSEMBLERS	0	0	0	0	2	0	0	0	2	0	0	0	0	0	2	0	0	2
PLANT AND MACHINE OPERATORS AND ASSEMBLERS Totals			0	0	0	0	2	0	0	0	2	0	0	0	0	0	2	0	0	2
2021-1	2021-112101-5	MANAGERS	5	0	0	0	0	0	0	0	5	0	0	0	0	0	0	5	0	5
MANAGERS Totals			5	0	0	0	0	0	0	0	5	0	0	0	0	0	0	5	0	5
2021-3	2021-311301-2	TECHNICIANS AND ASSOCIATE PROFESSIONALS	0	0	0	0	2	0	0	0	2	0	0	0	0	0	0	2	0	2
TECHNICIANS AND ASSOCIATE PROFESSIONALS Totals			0	0	0	0	2	0	0	0	2	0	0	0	0	0	0	2	0	2
2021-8	2021-821502-1	ELEMENTARY OCCUPATIONS	3	0	0	0	1	0	0	0	4	0	0	0	0	0	4	0	0	4
ELEMENTARY OCCUPATIONS Totals			3	0	0	0	1	0	0	0	4	0	0	0	0	0	4	0	0	4
2021-1	2021-132405	MANAGERS	0	0	0	0	2	0	0	0	2	0	0	0	0	0	1	1	0	2
2021-1	2021-112101-4	MANAGERS	1	0	0	0	1	0	0	1	3	0	0	0	0	0	1	2	0	3
MANAGERS Totals			1	0	0	0	3	0	0	1	5	0	0	0	0	0	2	3	0	5
2021-7	2021-734205-1	PLANT AND MACHINE OPERATORS	0	0	1	0	4	0	0	0	5	0	0	0	0	0	1	4	0	5

Occupational Category	OFO Code	Occupation	FA	FC	FI	FW	MA	MC	MI	MW	Total	DA	DC	DI	DW	Total	<35	35 to 55	>55	Total
		AND ASSEMBLERS																		
PLANT AND MACHINE OPERATORS AND ASSEMBLERS Totals			0	0	1	0	4	0	0	0	5	0	0	0	0	0	1	4	0	5
2021-3	2021-862918-1	TECHNICIANS AND ASSOCIATE PROFESSIONALS	0	0	0	0	1	0	0	1	2	0	0	0	0	0	0	2	0	2
TECHNICIANS AND ASSOCIATE PROFESSIONALS Totals			0	0	0	0	1	0	0	1	2	0	0	0	0	0	0	2	0	2
2021-5	2021-541201	SERVICE AND SALES WORKERS	5	0	0	2	16	1	0	3	27	0	0	0	0	0	2	17	8	27
SERVICE AND SALES WORKERS Totals			5	0	0	2	16	1	0	3	27	0	0	0	0	0	2	17	8	27
2021-3	2021-862918-15	TECHNICIANS AND ASSOCIATE PROFESSIONALS	0	0	0	0	3	0	0	0	3	0	0	0	0	0	0	3	0	3
TECHNICIANS AND ASSOCIATE PROFESSIONALS Totals			0	0	0	0	3	0	0	0	3	0	0	0	0	0	0	3	0	3
2021-8	2021-861101-4	ELEMENTARY OCCUPATIONS	9	0	0	0	30	0	0	1	40	0	0	0	0	0	10	30	0	40
ELEMENTARY OCCUPATIONS Totals			9	0	0	0	30	0	0	1	40	0	0	0	0	0	10	30	0	40
2021-7	2021-734213	PLANT AND MACHINE OPERATORS AND ASSEMBLERS	0	0	0	0	4	0	0	0	4	0	0	0	0	0	0	4	0	4
PLANT AND MACHINE OPERATORS AND ASSEMBLERS Totals			0	0	0	0	4	0	0	0	4	0	0	0	0	0	0	4	0	4
2021-4	2021-	CLERICAL	0	0	0	0	2	0	0	0	2	0	0	0	0	0	1	1	0	2

Occupational Category	OFO Code	Occupation	FA	FC	FI	FW	MA	MC	MI	MW	Total	DA	DC	DI	DW	Total	<35	35 to 55	>55	Total
	432102	SUPPORT WORKERS																		
CLERICAL SUPPORT WORKERS Totals			0	0	0	0	2	0	0	0	2	0	0	0	0	0	1	1	0	2
2021-8	2021-831301-2	ELEMENTARY OCCUPATIONS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
ELEMENTARY OCCUPATIONS Totals			0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
2021-4	2021-441601-3	CLERICAL SUPPORT WORKERS	0	0	0	0	3	0	0	0	3	0	0	0	0	0	0	3	0	3
CLERICAL SUPPORT WORKERS Totals			0	0	0	0	3	0	0	0	3	0	0	0	0	0	0	3	0	3
2021-7	2021-734402-1	PLANT AND MACHINE OPERATORS AND ASSEMBLERS	0	0	0	0	4	0	0	0	4	0	0	0	0	0	0	4	0	4
PLANT AND MACHINE OPERATORS AND ASSEMBLERS Totals			0	0	0	0	4	0	0	0	4	0	0	0	0	0	0	4	0	4
2021-8	2021-831306	ELEMENTARY OCCUPATIONS	2	0	0	0	1	0	0	0	3	0	0	0	0	0	0	2	1	3
ELEMENTARY OCCUPATIONS Totals			2	0	0	0	1	0	0	0	3	0	0	0	0	0	0	2	1	3
Totals			34	0	1	2	90	1	0	6	134	0	0	0	0	0	27	98	9	134

F6. List of learning interventions by name - Employed

LGSETA Strategic Focus Area	Municipal Key Performance Area	OFO Code	Skills Gap	Other Skills Gap	Type of learning intervention	Programme Code	Programme Name	Name of learning intervention (Other)	NQF Level	Funded By	Number of Male Beneficiaries	Number of Female Beneficiaries	Total Beneficiaries
Enhancing Infrastructure and Service Delivery	Basic Service Delivery and Infrastructure Development	2021-311801-11 Mechanical Draughtsperson	Mechanical Services		Skills Programmes (credit bearing)	SPCB0058	Auto Electrical	AUTO ELECTRICAL BASIC TRAINING	NQF Level 4	Mandatory Grant	2	0	2
Enhancing Infrastructure and Service Delivery	Basic Service Delivery and Infrastructure Development	2021-714204-6 Extruding Machine Operator	Drone Operational Skills		Short Programmes (non-credit bearing)	SP0083	Crane Truck Operating	GRADER OPERATOR	NQF Level 2	Mandatory Grant	4	1	5
Enhancing Infrastructure and Service Delivery	Basic Service Delivery and Infrastructure Development	2021-411101-9 Administration Clerk / Officer	Computer Literacy		Short Programmes (non-credit bearing)	SP0225	Office Administration	MS OFFICE REFRESHER	NQF Level 3	Mandatory Grant	7	3	10
Promoting Sound Financial Management & Financial Viability	Municipal Financial Viability and Management	2021-243203-8 Manager Corporate Communications	Finance Resource Management		Skills Programmes (credit bearing)			MFMA	NQF Level 6	Other	3	6	9
Enhancing Infrastructure and Service Delivery	Basic Service Delivery and Infrastructure Development	2021-734301-4 Crane Driver	Road Maintenance		Short Programmes (non-credit bearing)	SP0083	Crane Truck Operating	BOBCAT TRAINING	NQF Level 2	Mandatory Grant	2	0	2
Enhancing Infrastructure and Service Delivery	Basic Service Delivery and Infrastructure Development	2021-311301-2 Electrical Instrument Technician	Troubleshooting		Skills Programmes (credit bearing)	SPCB0668	Standards - Electrical	88KV ELECTRICAL TRAINING	NQF Level 5	Mandatory Grant	2	0	2
Enhancing Good Governance, Leadership and Management Capabilities	Good Governance and the linking of democracy	2021-214101-10 Automation and Control Engineer	Fleet Management		Short Programmes (non-credit bearing)	SP0133	Fleet Management	FLEET MANAGEMENT TRAINING	NQF Level 4	Mandatory Grant	2	0	2
Enhancing Infrastructure and Service Delivery	Basic Service Delivery and Infrastructure Development	2021-861101-6 Waste Removalist	Drone Operational Skills		Short Programmes (non-credit bearing)	SP0083	Crane Truck Operating	ASPHALT CUTTING TRAINING	NQF Level 2	Mandatory Grant	1	3	4
Promoting Spatial Transformation and Inclusion	Sustainable Local Economic Development	2021-862202-5 General Worker	Environmental Health		Short Programmes (non-credit bearing)			RPL- ENVIRONMENTAL PRACTICE	NQF Level 1	Mandatory Grant	31	9	40
Enhancing Infrastructure and Service Delivery	Basic Service Delivery and Infrastructure Development	2021-831301-9 Road Construction / Maintenance Labourer	Drone Operational Skills		Short Programmes (non-credit bearing)	SP0083	Crane Truck Operating	SKIP TRUCK OPERATOR TRAINING	NQF Level 2	Mandatory Grant	4	0	4
Enhancing Municipal Planning	Municipal Transformation and Institutional Development	2021-541201 Traffic Officer	Traffic Safety		Skills Programmes (credit bearing)			REGULATION 21 REFRESHER TRAINING	NQF Level 4	Mandatory Grant	20	7	27
Enhancing Good Governance, Leadership and Management Capabilities	Good Governance and the linking of democracy	2021-134402 Community Development Manager	Protocol Management		Short Programmes (non-credit bearing)	SP0255	Protocol and Diplomacy Training	PROTOCOL & DIPLOMACY	NQF Level 5	Mandatory Grant	0	5	5

LGSETA Strategic Focus Area	Municipal Key Performance Area	OFO Code	Skills Gap	Other Skills Gap	Type of learning intervention	Programme Code	Programme Name	Name of learning intervention (Other)	NQF Level	Funded By	Number of Male Beneficiaries	Number of Female Beneficiaries	Total Beneficiaries
Enhancing Infrastructure and Service Delivery	Basic Service Delivery and Infrastructure Development	2021-831306-2 Road Worker	Road Maintenance		Short Programmes (non-credit bearing)	SP0289	Road Maintenance	LAYING OF KERBS	NQF Level 1	Mandatory Grant	1	2	3
Enhancing Infrastructure and Service Delivery	Basic Service Delivery and Infrastructure Development	2021-831306-2 Road Worker	Road Maintenance		Short Programmes (non-credit bearing)	SP0109	Drone Operational Skills	ROLLER COMPACTOR OPERATOR TRAINING	NQF Level 2	Mandatory Grant	4	0	4
Enhancing Infrastructure and Service Delivery	Basic Service Delivery and Infrastructure Development	2021-831306-2 Road Worker	Bricklaying		Short Programmes (non-credit bearing)	SP0033	Bricklaying	LAYING OF PAVING BRICKS	NQF Level 2	Mandatory Grant	0	1	1
Enhancing Infrastructure and Service Delivery	Basic Service Delivery and Infrastructure Development	2021-311501-1 Automotive Engineering Technician	Mechanic Artisan Assistant Development		Skills Programmes (credit bearing)	SPCB0546	Practical Upskilling for Motor Mechanics	AUTO ELECTRICAL TRAINING	NQF Level 5	Mandatory Grant	1	0	1
Enhancing Infrastructure and Service Delivery	Basic Service Delivery and Infrastructure Development	2021-311501-1 Automotive Engineering Technician	Mechanic Artisan Assistant Development		Skills Programmes (credit bearing)	SPCB0191	Diesel Mechanic Skills	DIESEL MECHANIC TRAINING	NQF Level 5	Mandatory Grant	2	0	2
Enhancing Infrastructure and Service Delivery	Basic Service Delivery and Infrastructure Development	2021-432101-9 Stores Coordinator	Office Management		Skills Programmes (credit bearing)			OVERHEAD CRANE OPERATING	NQF Level 3	Mandatory Grant	2	0	2
Enhancing Municipal Planning	Municipal Transformation and Institutional Development	2021-441601-3 Recruiting / Recruitment Clerk	Recruitment and Selection training		Short Programmes (non-credit bearing)	SP0279	Recruitment and Selection training	RECRUITMENT & SELECTION TRAINING	NQF Level 5	Mandatory Grant	3	0	3
Enhancing Good Governance, Leadership and Management Capabilities	Good Governance and the linking of democracy	2021-111207-7 Director General (DG)	Legislation and Regulations		Skills Programmes (credit bearing)	SPCB0488	New Legislation and Regulatory Framework Skills	LEGAL LIABILITY TRAINING	NQF Level 5	Mandatory Grant	2	1	3
Totals											93	38	131

F7. NUMBER OF BENEFICIARIES BY OCCUPATION CATEGORY, GENDER, POPULATION GROUP, DISABILITY AND AGE for 1 May 2024 - 30 April 2025 - UNEMPLOYED

Occupational Category	OFO Code	Occupation	FA	FC	FI	FW	MA	MC	MI	MW	Total	DA	DC	DI	DW	Total	<35	35 to 55	>55	Total
2021-8	2021-861301	ELEMENTARY OCCUPATIONS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	1	0	0	1
ELEMENTARY OCCUPATIONS Totals			0	0	0	0	1	0	0	0	1	0	0	0	0	0	1	0	0	1
2021-4	2021-431101-6	CLERICAL SUPPORT WORKERS	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1
CLERICAL SUPPORT WORKERS Totals			1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1
2021-8	2021-831306-2	ELEMENTARY OCCUPATIONS	5	0	0	0	17	0	0	0	22	0	0	0	0	0	22	0	0	22
ELEMENTARY OCCUPATIONS Totals			5	0	0	0	17	0	0	0	22	0	0	0	0	0	22	0	0	22
Totals			6	0	0	0	18	0	0	0	24	0	0	0	0	0	24	0	0	24

F8. List of learning interventions by name - Unemployed

OFO Code	Occupation	Type of learning intervention	Learning intervention	Name of learning intervention (Other)	NQF Level	Funded By	Number trained in this learning intervention - Female	Number trained in this learning intervention - Male
2021-431101-6 Accounting Clerk	Accounting Clerk	Qualifications	Certificate: Municipal Financial Management	MFMA	NQF Level 6	Other	1	0
Accounting Clerk Totals							1	0
2021-831306-2 Road Worker	Road Worker	Short Programmes (non-credit bearing)	Crane Truck Operating	ASPHALT CUTTING TRAINING	NQF Level 2	Mandatory Grant	0	1
2021-831306-2 Road Worker	Road Worker	Short Programmes (non-credit bearing)	Roadworks Construction	MANHOLE CONSTRUCTION	NQF Level 2	Mandatory Grant	1	4
2021-831306-2 Road Worker	Road Worker	Short Programmes (non-credit bearing)	Bricklaying	LAYING OF KERBS	NQF Level 2	Mandatory Grant	2	5
2021-831306-2 Road Worker	Road Worker	Short Programmes (non-credit bearing)	Bricklaying	LAYING OF PAVING BRICKS	NQF Level 2	Mandatory Grant	2	7
Road Worker Totals							5	17
2021-734213 Road Roller Operator	Road Roller Operator	Short Programmes (non-credit bearing)		ROLLER COMPACTOR OPERATOR TRAINING	NQF Level 2	Mandatory Grant	0	1
Road Roller Operator Totals							0	1
Totals							10	34