



**Final 2026/2027
Integrated
Development Plan
(IDP) Review**

**Annexure L: Core
Reporting Indicator
Report**



CORE LOCAL GOVERNMENT REPORTING INDICATORS

2025/2026

Quarter 2 - 1 October 2025 – 31 December 2025

(C1601/03/2017 — 30 MARCH 2017)



KPA 1 – GOOD GOVERNANCE & PUBLIC PARTICIPATION

B2B PILLAR 3: GOOD GOVERNANCE & SOUND ADMINISTRATION

#	MUNICIPAL INDICATOR	SUB-INDICATORS	BASELINE	ANNUAL TARGET	BASELINE – 1 JUL 2025	TARGET – Q2	PROGRESS (Oct – Dec 2025)	REASONS FOR DEVIATIONS AND REMEDIAL ACTIONS
1.	4.1 Number of Auditor-General audit findings resolved	Number of Auditor-General audit findings on the annual financial statements resolved	Number of Auditor-General audit findings on the annual financial statements resolved to date (the last audited financial year)	Number of Auditor-General audit findings on the annual financial statements planned to be resolved in the current financial year	4	4 Findings on the Annual Financial Statements to be resolved	4 Findings on the AFS resolved	
2.		Number of Auditor-General audit findings on the annual performance reports resolved	Number of Auditor-General audit findings on the annual performance report resolved to date (the last audited financial year)	Number of Auditor-General audit findings on the annual performance report planned to be resolved in the current financial year	3	3 Findings on the Annual Performance Report to be resolved	3 Findings on the APR resolved	-
3.		Number of Auditor-General audit findings on compliance with key legislation resolved	Number of Auditor-General audit findings on compliance with key legislation resolved to date (the last audited financial year)	Number of Auditor-General audit findings on compliance with key legislation planned to be resolved in the current financial year	0	0 Findings on the compliance with key legislation to be resolved	-	-

4.	4.2 Number of municipalities with functional internal audit units	Number of municipalities with functional internal audit units	Source of information: Municipal Finance M & E Unit	-	1	1	1	-
5.	4.2 Number of municipalities with functional internal audit units, performance and audit committees	Number of municipalities with functional performance and audit committees	Source of information: Municipal Finance M & E Unit	-	1	1		Performance and Audit Committee appointed per Council Resolution C2997/11/2022 dated 24 Nov 2022, for the term 1 25 Nov 2022 – 30 Nov 2025
6.	4.3 Number of municipalities with functional Municipal Public Accounts Committees (MPACs)	N/A	Source of information: Municipal Finance M & E Unit		1	1		MPAC appointments confirmed per Council Resolution CS 2710/11/2021 dated 18 Nov 2021
7.	4.4 Number of functional ward committees	N/A	Source of information: Public Participation Unit		60	15	15	-
8.	4.5 Number of municipal public participation meetings held with respect to municipal planning and budgeting	N/A	Number of municipal public participation meetings held with respect to municipal planning and budgeting to date (the last audited financial year)	Number of municipal public participation meetings planned to be held with respect to municipal planning and budgeting in the current financial year	30	-	-	Integrated Development Plan Public Participation meetings were held in October 2025 as per the adopted IDP process plan

9.	4.6 Number of public meetings held by municipal council to provide feedback to communities	N/A	Total number of public meetings held by municipal council to provide feedback to communities to date (the last audited financial year)	Number of public meetings planned to be held by municipal councils to provide feedback to communities in the current financial year	30	-	6	-								
10.	4.7 Number and percentage (%) of petitions received and resolved	Number of petitions received	Total number of petitions received to date	Total number of petitions planned to be resolved in the current financial year	-	-	2	2 petitions were resolved								
11.		Number and percentage of petitions resolved	Number and percentage of petitions resolved to date	Total number of petitions planned to be resolved in the current financial year	100%	-	66%	-								
12.	4.8 Number and percentage (%) of community complaints received and resolved (excluding petitions)	Number of community complaints received (excluding petitions)	Total number of community complaints received to date (excluding petitions)	Total number of community complaints planned to be resolved (excluding petitions) in the current financial year	Q1			Q2			Q3			Q4		
					DEPT	RECEIVED	O/S	DEPT	RECEIVED	O/S	DEPT	RECEIVED	O/S	DEPT	RECEIVED	O/S
					ENG	7641	339	ENG	8425	756	ENG			ENG		
					COMM	395	20	COMM	535	117	COMM			COMM		
					FIN	236	236	FIN	142	8	FIN			FIN		
					DP	327	49	DP	277	93	D&P			D&P		
					CORP	0	0	CORP	0	0	CORP			CORP		
					PSR	529	72	PSR	911	612	PSR			PSR		
					TOTAL	9128	716	TOTAL	10290	1586	TOTAL			TOTAL		
13.		Number and percentage of community complaints resolved (excluding petitions)	Total number and percentage of community complaints resolved to date (excluding petitions)	Total number of community complaints (excluding petitions) planned to be resolved in the current financial year	%			At least 95% of all complaints received for the period under review			Q1 (95%) resolved Q2 (85%) resolved			-		

14.	4.9 Number and percentage (%) of fraud and corruption cases reported and resolved	Total number of fraud and corruption cases reported	Total number of fraud and corruption cases reported (the last audited financial year) (2024/2025)	Total number of fraud and corruption cases planned to be resolved in the current financial year	39		(2025/2026)	Total Number of new cases reported	7	-
								Total number of cases resolved	2	
15.		Total number and percentage of fraud and corruption cases resolved	Total number and percentage of fraud and corruption cases resolved to date (the last audited financial year) (2024/2025)	Total number of fraud and corruption cases planned to be resolved in the current financial year	(2025/2026)		21	-	-	
16.	4.10 Number of functional Municipal Inter-governmental Relations (IGR) Forums		Source of information: Governance Unit		-		Not possible to determine a target	LEVEL	NO	-
								National	15	
								Provincial	115	
								District	17	
17.	4.11 Number and value of litigation cases against municipalities	Number and value of old litigation cases against municipalities	Total number and value of old litigation cases against municipalities received and resolved to date (as per the last audited municipal annual report)	Total number and value of old litigation cases against municipalities (as per the last audited municipal annual report) planned to be resolved in the current financial year	Total Number	13	Not possible to determine a target	Number of old litigation cases (a) 7 dealt with by MLM to the value of R596 059.90 (b) 6 dealt with by Insurance to the value of R34 478 167.45		-
					Value	35 074 227.35				
					Resolved	0				
					Value	0				
18.		Number and value of new litigation cases against municipalities (current financial year)	Total number and value of new litigation cases against municipalities received and resolved to	Total number and value of new litigation cases against municipalities planned to be resolved in the	b/f (2024/2025)		Not possible to determine a target	The number of new cases dealt with by Insurance is 1 to the value of R67 494.94. The Municipality dealt with 3 new cases for this		-
					Number	13				
					Value	35 074 227.35				
					NEW (2025/2026)					

			date (current financial year)	current financial year	Total Number	7		quarter to the value of R57 286.19	
					Total Value	638 021.93			
					Value dealt with by MLM	R570 526.99		6	
					Value dealt with by insurer	67 494.94		1 Cases	

KPA 4 – INSTITUTIONAL TRANSFORMATION & ORGANISATIONAL DEVELOPMENT

B2B PILLAR 5: BUILDING INSTITUTIONAL AND ADMINISTRATIVE CAPABILITIES

TMR PILLAR 4: TRANSFORMATION OF THE STATE AND GOVERNANCE

TMR PILLAR 5: MODERNISATION OF THE PUBLIC SERVICE

#	MUNICIPAL INDICATOR	SUB-INDICATORS	BASELINE	ANNUAL TARGET	BASELINE – 1 JUL 2025	TARGET – Q2	PROGRESS (Oct - Dec 2025)	REASONS FOR DEVIATIONS AND REMEDIAL ACTIONS
1.	1.1 Number of all municipal positions filled as per the approved and funded municipal structure	N/A	Total number of positions filled as per approved and funded municipal structure to date	Number of municipal positions planned to be filled in the current financial year	832 (Permanent = 782 & Contract/Temp = 50)			-
						TOTAL	1049	
						Filled	832	
						Vacant	217	
						Unfunded	0	
						Diff	217	
2.	1.2 Number of top six critical senior management positions filled as per the approved and funded municipal structure	1. Municipal Manager 2. Chief Financial Officer 3. Public Works and Basic Services/Technical Services Manager 4. Corporate Support Services Manager 5. Community Services Manager 6. Development and Town Planning Manager	Total number of top six critical senior management positions filled to date	Number of top six critical senior management positions planned to be filled in the current financial year	5	7	-	ED: Community Services position advertised ED: Engineering Services awaiting interview outcome

3.	1.3 Number of municipal senior management positions (MM and senior managers reporting directly to MM) filled as per the approved and funded municipal structure	N/A	Total number of municipal senior management positions (MM and senior managers reporting directly to MM) filled to date	Number of municipal senior management positions (MM and senior managers reporting directly to MM) planned to be filled in the current financial year	7	7	-	-
4.	1.4 Number and percentage of women (reporting directly to MM) employed in municipal senior management positions	Total number of women (reporting directly to MM) employed in municipal senior management positions	Total number of women (reporting directly to MM) employed in municipal senior management positions to date	Number of women (reporting directly to MM) planned to be employed in municipal senior management positions in the current financial year	1	-	-	-
5.		Percentage of women (reporting directly to MM) employed in municipal senior management positions	Total percentage of women (reporting directly to MM) employed in municipal senior management positions to date	Percentage of women (reporting directly to MM) planned to be employed in municipal senior management positions in the current financial year	16%	-	-	-
6.	1.5 Number and percentage of people with disabilities (reporting directly to MM) employed in municipal senior management positions	Total number of people with disabilities (reporting directly to MM) employed in municipal senior management positions	Total number of people with disabilities (reporting directly to MM) employed in municipal senior management positions to date	Number of positions for people with disabilities (reporting directly to MM) planned to be employed in municipal senior management positions in the current financial year	0	-	-	-

7.		Percentage of people with disabilities (reporting directly to MM) employed in municipal senior management positions	Percentage of people with disabilities (reporting directly to MM) employed in municipal senior management positions to date	Percentage of people with disabilities (reporting directly to MM) planned to be employed in municipal senior management positions in the current financial year	0	-	-	-
8.	1.6 Number and percentage of young people (aged 35 or younger) employed in municipal senior management positions	Total number of young people (aged 35 or younger) employed in municipal senior management positions	Total number of young people (aged 35 or younger) employed in municipal senior management positions to date	Number of young people (aged 35 or younger) planned to be employed in municipal senior management positions in the current financial year	0	-	-	-
9.		Percentage of young people (aged 35 or younger) employed in municipal senior management positions	Percentage of young people (aged 35 or younger) employed in municipal senior management positions to date	Percentage of young people (aged 35 or younger) planned to be employed in municipal senior management positions in the current financial year	0	-	-	-
10.	1.7 Number of municipal staff on suspension	Municipal senior managers on suspension (MM and senior managers reporting directly to MM)	Total number of municipal senior managers (MM and senior managers reporting directly to MM) on suspension to date	Number of municipal senior managers (MM and senior managers reporting directly to MM) suspension cases planned to be finalised in the current financial year	0	-	1	Executive Director: Corporate Services

11.		Municipal staff on suspension (excluding MM and senior managers reporting directly to MM)	Total number of municipal staff (excluding MM and senior managers reporting directly to MM) on suspension to date	Number of municipal staff (excluding MM and senior managers reporting directly to MM) suspension cases planned to be finalised in the current financial year	9	0	2	1. Director: Development & Planning 2. Director: Legal & Properties		
12.	1.8 Number of municipal staff undergoing disciplinary processes	Number of municipal senior managers undergoing disciplinary processes (MM and managers reporting directly to MM)	Total number of municipal senior managers (MM and managers reporting directly to MM) undergoing disciplinary processes to date	Number of municipal senior manager (MM and managers reporting directly to MM) disciplinary cases planned to be finalised in the current financial year	1	0	1	-		
13.		Number of staff undergoing disciplinary processes (excluding MM and senior managers reporting directly to MM)	Total number of municipal staff (excluding MM and senior managers reporting directly to MM) undergoing disciplinary processes to date	Number of municipal staff (excluding MM and senior managers reporting directly to MM) disciplinary cases planned to be finalised in the current financial year	22	Pending		Progress		1. Engineering Services: (7) 2. Corporate Services: (01) 3. Community Services: (01) 4. Development & Planning: (01) 5. Public Safety & Roads: (01)
						Eng	7	Finalised	4	
						Corp	1	Finalised	0	
						Comm	1	Finalised	1	
						DP	1	Finalised	0	
						Fin	0	Finalised	0	
						PSR	1	Pending including new cases	7	
							11		12	
14.	1.9 Number of senior managers (MM and senior managers directly reporting to MM) that have signed employment contracts as prescribed by Municipal Systems Act	N/A	Total number of senior managers (MM and senior managers directly reporting to MM) that have signed employment contracts as prescribed by Municipal Systems Act	Total number of senior managers (MM and senior managers directly reporting to MM) planned to sign employment contracts in the current financial year as prescribed by Municipal Systems Act	2	2	-	-		

15.	1.10 Number of senior managers (MM and senior managers directly reporting to MM) that have signed performance agreements within the prescribed period	N/A	Total number of senior managers (MM and senior managers directly reporting to MM) that have signed performance agreements to date within the prescribed period	Number of senior managers (MM and senior managers directly reporting to MM) planned to sign performance agreements in the current financial year within the prescribed period	7	7	7	-
16.	1.11 Number of municipal senior managers (MM and senior managers directly reporting to MM) who have concluded performance reviews as prescribed	N/A	Total number of municipal senior managers (MM and senior managers directly reporting to MM) who have concluded performance reviews as prescribed	Number of municipal senior managers (MM and senior managers directly reporting to MM) who are required to conclude performance reviews in the current financial year	7	7	7	-

KPA 5 - FINANCIAL VIABILITY AND MANAGEMENT

B2B PILLAR 4: SOUND FINANCIAL MANAGEMENT AND ACCOUNTING

TMR PILLAR 4: TRANSFORMATION OF THE STATE AND GOVERNANCE

#	MUNICIPAL INDICATOR	SUB-INDICATORS	BASELINE		ANNUAL TARGET	BASELINE – 1 JUL 2025	TARGET – Q2	PROGRESS (Oct- Dec 2025)		REASONS FOR DEVIATIONS AND REMEDIAL ACTIONS
1.	5.1 Value and percentage (%) of Division of Revenue Act (DORA) and provincially gazetted grants expenditure	Source of information: Municipal Finance M&E Unit	100%		100%	100%	15%	13%		Challenges on infrastructure contracts resulted in lower MIG spending
2.	5.2 Number of municipalities with approved property rates policies	Source of information: Municipal Finance M&E Unit	Approved rates policy		Approved rates policy	Approved Rates Policy	Approved rates policy	In place		N/A
3.	5.3 Number of municipalities with certified general and supplementary valuation rolls	Source of information: Municipal Finance M&E Unit	Approved rates policy		Approved rates policy	Certified Supplementary Valuation Roll	Certified supplementary valuation roll	In place		N/A
4.	5.4 Number of municipalities with functional Valuation Appeal Boards (VABs)	Source of information: Municipal Finance M&E Unit	Approved rates policy		Approved rates policy	Functional Valuation Appeal Boards	Functional VAB	In place		N/A
5.	5.5 Number of incidents and value of unauthorised, fruitless, wasteful and irregular expenditure in municipalities	Source of information: Municipal Finance M&E Unit	IRR	(31 Dec 2025) 0	75% reduction by 31 March 2026	IRR & F & W R11 046 238.00	-	REPORTED: Q2		Number of running incidents: 20 Referred to MPAC 5 Under investigation by FDB 11, other final processes 4
			F&W	11 322				IRR	R188 517.83	
			UNAUT	0				F&W	R415.51	
			WRITT OFF	4 058 873				UNAUTH	0	
			RE-COVER	512 420.71						

KPA 6 – BASIC SERVICE DELIVERY (PHYSICAL INFRASTRUCTURE & ENERGY EFFICIENCY)

B2B PILLAR 2: DELIVER MUNICIPAL SERVICES TO THE RIGHT QUALITY AND STANDARD

TMR PILLAR 3: ACCELERATED SOCIAL TRANSFORMATION

TMR PILLAR 7: MODERNISATION OF HUMAN SETTLEMENTS AND URBAN PLANNING

TMR PILLAR 2: DECISIVE SPATIAL TRANSFORMATION

#	MUNICIPAL INDICATOR	SUB-INDICATORS	BASELINE	ANNUAL TARGET	BASELINE – 1 JUL 2025	TARGET – Q2	PROGRESS (Oct– Dec 2025)	REASONS FOR DEVIATIONS AND REMEDIAL ACTIONS
1.	2.1 Number and percentage (%) of <i>formal</i> households with access to water	Number of formal households with access to water	Total number of formal households with access to water to date	Number of formal households planned to be provided with access to water in the current financial year	21 996	-	Q2 = 28 Household were connected to basic water	-
2.		Percentage (%) of formal households with access to water	Percentage (%) of formal households with access to water to date	Percentage of formal households planned to be provided with access to water in the current financial year.	84.03%	-	Q1 = 80.20%	-
3.	2.2 Number and percentage (%) of <i>informal</i> settlements with access to water	Number of informal settlements with access to water	Total number of informal settlements with access to water to date	Number of informal settlements planned to be provided with access to water in the current financial year.	5 837	-	MLM provide water to 40 informal settlements which is about 5 837 households	-
4.		Percentage of informal settlements with access to water	Percentage of informal settlements with access to water to date	Percentage of informal settlements planned to be provided with access to water in the current financial year	100%	100%	100% Water by means of standpipes and tanker delivery	-

5.	2.3 Percentage (%) reduction in water losses (cumulative reporting)	N/A	Percentage (%) of water losses to date	Planned percentage (%) water loss reduction in the current financial year	-33.75%	-	-30.94% (YtD)	-
6.	2.4 Number and percentage (%) of formal households with access to electricity	Number of formal households with access to electricity	Total number of formal households with access to electricity to date	Number of formal households planned to be provided with access to electricity in the current financial year.	18 199		Q2 = 30 households were connected to basic electricity	-
7.	2.5 Percentage (%) reduction in electricity losses (cumulative reporting)	N/A	Percentage (%) of electricity losses to date	Planned percentage (%) reduction in electricity loss in the current financial year	-7.28%	-	-11.26% (YtD)	-
8.	2.6 Number and percentage (%) of formal households with access to sanitation	Number of formal households with access to sanitation	Total number of formal households with access to sanitation to date	Number of formal households planned to be provided with access to sanitation in the current financial year.	18 296	-	Q27 = 18 Households were connected to basic sanitation	-
9.		Percentage (%) of formal households with access to sanitation	Percentage (%) of formal households with access to sanitation to date	Percentage of formal households planned to be provided with access to sanitation in the current financial year.	69.90%	67.61%	67.34%	-
10.	2.7 Number and percentage (%) of informal settlements with access to sanitation	Number of informal settlements with access to sanitation	Total number of informal settlements with access to sanitation to date	Number of informal settlements planned to be provided with access to sanitation in the current financial year	5 837	-	Midvaal has 2 044 Chemical Toilets and 150 ventilated improved pit toilets	-
11.		Percentage (%) of informal settlements with access to sanitation	Percentage (%) of informal settlements with access to sanitation to date	Percentage of informal settlements planned to be provided with access to sanitation in the current financial year	-	-	-	-

12.	2.8 Number and percentage (%) of formal households with access to refuse removal	Number of formal households with access to refuse removal	Total number of formal households with access to refuse removal to date	Number of formal households planned to be provided with access to refuse removal in the current financial year	21 966	27 473	24 003	Residential – Billed account for refuse removal
13.		Percentage (%) of formal households with access to refuse removal	Percentage (%) of formal households with access to refuse removal to date	Percentage of formal households planned to be provided with access to refuse removal in the current financial year	86.98%	86%	88%	-
14.	2.9 Number and percentage (%) of informal settlements with access to refuse removal	Number of informal settlements with access to refuse removal	Total number of informal settlements with access to refuse removal to date	Number of informal settlements planned to be provided with access to refuse removal in the current financial year	2 740 of 5 837 households	2 740	2 740 of 5 837	-
15.		Percentage (%) of informal settlements with access to refuse removal	Percentage (%) of informal settlements with access to refuse removal to date	Percentage of informal settlements planned to be provided with access to refuse removal in the current financial year	100%	100%	100%	-
16.	2.10 Number and percentage of registered indigent households receiving Free Basic Services (FBS)	Number of registered indigent households receiving Free Basic Services (FBS)	Total number of registered indigent households receiving Free Basic Services (FBS) to date	Number of registered indigent households planned to be provided with Free Basic Services (FBS) in the current financial year	7 106	Not possible to determine a target	7 160	-

17.		Percentage of registered indigent households receiving Free Basic Services (FBS)	Total percentage (%) of registered indigent households receiving Free Basic Services (FBS) to date	Percentage of registered indigent households planned to be provided with Free Basic Services (FBS) in the current financial year	99.92%	95%	100%	-
18.	2.11 Number of informal settlements formalised	N/A	Total number of informal settlements that exist to date	Number of informal settlements planned to be formalised in the current financial year	-	-	Informal settlements within Midvaal are scheduled for relocation to alternative sites rather than formalisation. The Gauteng Department of Human Settlements (GDHS) has already acquired land to facilitate this relocation and is currently finalising the appointment of a consultant to undertake the required planning activities. A progress report on the Upgrading of Informal Settlements Programme (UISP), aligned with PI 159, is compiled quarterly for submission to the Heads of Department (HODs) to track developments. The Quarter 2 report was submitted into the reporting cycle on 25 November 2025, to be presented at HODs in January 2026.	-

19.	2.12 Rand value and percentage (%) of infrastructure repairs and maintenance expenditure (as a percentage of operating budget: Property Plant and Equipment budget)	Rand value of infrastructure repairs and maintenance expenditure against Property Plant and Equipment budget	Total rand value of infrastructure repairs and maintenance expenditure against Property Plant and Equipment budget for the previous financial year	Rand value of planned infrastructure repairs and maintenance expenditure against Property Plant and Equipment budget for the current financial year	Actual Budget: R218 443 827	-	R53 489 893	-
20.		Percentage (%) of infrastructure repairs and maintenance expenditure against Property Plant and Equipment budget	Percentage (%) of infrastructure repairs and maintenance expenditure against Property Plant and Equipment budget for the previous financial year	Percentage (%) of planned infrastructure repairs and maintenance expenditure against Property Plant and Equipment budget for the current financial year	Actual Expenditure:	100%	24.49%	-

KPA 8 – LOCAL ECONOMIC DEVELOPMENT (ECONOMIC GROWTH & DEVELOPMENT)

TMR PILLAR 1: RADICAL ECONOMIC TRANSFORMATION

TMR PILLAR 6: MODERNISATION OF THE ECONOMY

#	MUNICIPAL INDICATOR	SUB-INDICATORS	BASELINE	ANNUAL TARGET	BASELINE – 1 JUL 2025	TARGET – Q2	PROGRESS (Oct – Dec 2025)		REASONS FOR DEVIATIONS AND REMEDIAL ACTIONS
1.	3.1 Number of jobs created through Expanded Public Works Programme (EPWP)	N/A	Total number of jobs created through Expanded Public Works Programme (EPWP) to date	Number of jobs planned to be created through Expanded Public Works Programme (EPWP) in the current financial year	-	Not possible to determine a target (the number of job opportunities created is dependent on available budgets for affected projects)	EPWP Programme	Work Opportunities	-
							Parks	264	
							Waste	219	
							Day Mothers	223	
							FTE's	63,44	
							TOTAL	706	
2.	3.2 Number of jobs created through Community Works Programme (CWP)	N/A	Total number of jobs created through Community Works Programme (CWP) to date	Number of jobs planned to be created through Community Works Programme (CWP) in the current financial year	-	-	-		Not a municipal competency
3.	3.3 Number of jobs created through other municipal programmes / initiatives (excluding EPWP and CWP)	N/A	Total number of jobs (excluding EPWP and CWP) created through other municipal programmes / initiatives to date	Number of jobs (excluding EPWP and CWP) planned to be created through other municipal programmes/ initiatives in the current financial year	Capital= D&P= (2025/2026)	-	PROJECT	Jobs Created	-
							Economic Recovery Plan (Projects)	N/A	
							Capital Projects	261	
							By – Law Patrollers	15	
							TOTAL	276	

4.		N/A	Total number of jobs (excluding EPWP and CWP) created through other National programmes / initiatives to date	Number of jobs (excluding EPWP and CWP) planned to be created through other National programmes / initiatives in the current financial year	-	-	-	There are no National initiatives to report jobs on
5.	3.4 Number of local Small and Medium Enterprises (SMME) and co-operatives registered on the municipal database	Number of local SMME's registered on the municipal database	Total number of local SMME's registered on the municipal database to date	Number of local SMMEs planned to be registered on the municipal database	292	Not possible to determine a target	-	-
6.		Number of local co-operatives registered on the municipal database	Total number of local co-operatives registered on the municipal database to date	Number of local cooperatives planned to be registered on the municipal database in the current financial year	-	Not possible to determine a target	-	No local co-operatives applied to register on Council database in Q2
7.	3.5 Number of local SMME's and co-operatives trained	Number of local SMMEs trained	Total number of local SMMEs trained to date	Number of local SMMEs planned to be trained in the current financial year	-	Not possible to determine a target	26 (SMMEs were trained on Digital Awareness Training & Innovation Business Conceptualisation Training)	-
8.		Number of local co-operatives trained	Total number of local co-operatives trained to date	Number of local cooperatives planned to be trained in the current financial year	102	Not possible to determine a target	25 Recycling Cooperative Businesses were trained	

9.	3.6 Number of local SMME's and co-operatives supported to access commercial opportunities	Number of local SMME's supported to access commercial opportunities	Total number of local SMMEs supported to access commercial opportunities to date	Number of local SMMEs planned to be supported to access commercial opportunities in the current financial year	3	-	-	All tenders/bids are publicly advertised in the local media and qualifying tenders/bid advertised specifically for EMEs/SMME's to bid
10.		Number of local co-operatives supported to access commercial opportunities	Total number of local co-operatives supported to access commercial opportunities to date	Number of local co-operatives planned to be supported to access commercial opportunities in the current financial year	-	-	-	All tenders/bids are publicly advertised in the local media and qualifying tenders/bid advertised specifically for EMEs/SMME's to bid
11.	3.7 Number, value and percentage (%) of contracts awarded to local SMME's and co-operatives	Number, value and percentage (%) of contracts awarded to local SMME's	Total number, value and percentage (%) of contracts awarded to local SMME's to date	Number, value and percentage (%) of contracts planned to be awarded to local SMMEs in the current financial year	-	-	-	-
12.		Number, value and percentage (%) of contracts awarded to local co-operatives	Total number, value and percentage (%) of contracts awarded to local co-operatives to date	Number, value and percentage (%) of contracts planned to be awarded to local cooperatives in the current financial year	-	-	-	-

13.	3.8 Number, value and percentage (%) of goods and services procured from local suppliers	Number, value and percentage (%) of goods and services procured from local SMME's	Total number, value and percentage (%) of goods and services procured from local SMME's to date	Number, value and percentage (%) of goods and services planned to be procured from local SMMEs in the current financial year	-	90	Number	15	-
							Value	R13 601 249.75	
							%	54	
14.		Number, value and percentage (%) of goods and services procured from local co-operatives	Total number, value and percentage (%) of goods and services procured from local co-operatives to date	Number, value and percentage (%) of goods and services planned to be procured from local co-operatives in the current financial year	-	-	-	-	-
15.	3.9 Number of local informal traders supported	N/A	Total number of local informal traders supported to date	Number of local informal traders planned to be supported in the current financial year	-	-			-
16.	3.10 Number of township businesses supported	N/A	Total number of local township businesses supported to date	Number of local township businesses planned to be supported in the current financial year	68	-	Total spent on all suppliers: R184 941 297.66 (Total number of suppliers used = 438) Proportion spent on Township based Suppliers: R1 933 461.01 (Total number of suppliers used = 19) = 3.15%	Total spent	R184 941 297.66
								Spent on Township-based	R1 933 461.01
								%	3.15%
								Number	19
17.	3.11 Number, value and percentage (%) of contracts awarded to designated groups (women, people with disabilities and youth)	Number, value and percentage (%) of contracts awarded to local women owned businesses	Total number, value and percentage (%) of contracts awarded to local women businesses to date	Number, value and percentage (%) of contracts planned to be awarded to local women owned businesses in the current financial year	-	-	Total spent on all suppliers: R751 838 780.33 (Total number of suppliers used = 24) Proportion spent on women-based suppliers: R169 143 618.41 (Total number of suppliers used = 18) = 22%	Total Spent	R751 838 780.33
								Spent on Youth-based Suppliers	R169 143 618.41
								%	22
								Number	18

18.		Number, value and percentage (%) of contracts awarded to local youth owned businesses	Total number, value and percentage (%) of contracts awarded to local youth owned businesses to date	Number, value and percentage (%) of contracts planned to be awarded to local youth owned businesses in the current financial year	32	-	Number	12	-
							Value	R107 897 319.99	
							%	14%	
19.		Number, value and percentage (%) of contracts awarded to local businesses owned by people with disabilities	Total number, value and percentage (%) of contracts awarded to local businesses owned by people with disabilities to date	Number, value and percentage (%) of contracts planned to be awarded to local businesses owned by people with disabilities in the current financial year	-	-		-	-
20.	3.12 Rand value of investment attracted to stimulate local economic development (LED)	N/A	Total Rand value of investment attracted to stimulate local economic development (LED) to date	Total Rand value of investment planned to be attracted to stimulate local economic development (LED) in the current financial year	-	-	R17.18 billion	- Makhamisa Foods: AgriVoltaic Project R180 mil 260 direct jobs Zwartkopjies site (Rand Water owned) Currently busy with BFS Timeline 2025/26 FY - Libalele Energy (GePH): AgriVoltaic Project R200 mil 100 direct jobs Zwartkopjies site (Rand Water owned) Currently busy with BFS Timeline 2025/26 FY - Hala Motors Electric Vehicle Manufacturing R15 bill & Battery Manufacturing tbc	

								Jobs tbc Zwartkopjies site Currently busy with BFS Timeline 2025/26 FY (might take longer as the project is complex) - MTM Energy Gas-to-Power (100MW) R 1.8 bill 100 direct jobs Kookfontein Busy with BFS Timeline is dependent on Gas Supply from SASOL 2026/27
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