



**Final 2026/2027
Integrated
Development Plan
(IDP) Review**

**Annexure A:
Community Needs**



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**Annexure A1:
Priority Projects per
Ward**

Ward 1	Community Need	Department	Status	Comment
Ward 1				
Priority Project 1	Rebuild gravel Roads with G5 material in Mooilande, Helderstrome, Uitvlucht, Vaalmarina and other areas in Ward 1 Midvaal.	Public Safety and Roads	In Progress	Only Wilge Street in progress, and the rest of the street are unfunded
Priority Project 2	Provide and link more security equipment to Midvaal control centre and CPFs in the Ward 1 area.	Public Safety and Roads	Completed	cameras were installed and is monitored
Priority Project 3	Change power supply in Ring Road Vaal Marina from ESKOM to Midvaal power supply.	Engineering Services	Unfunded	No Budget
Priority Project 4	Increase water pressure to Mamello with booster pump.	Engineering Services	In Progress	Investigation will be done to check pressure in all stand pipes by 9 November 2022. Department will consider installing a second pipeline to boost pressure by 30 June 2024
Priority Project 5	Open stormwater drainage system in all Ward 1 areas.	Public Safety and Roads	In Progress	
Ward 2				
Priority Project 1	Sewage to be re-directed to Rothdene pump station as ELM sewage system has collapsed. And Risiville sewage line is linked to ELM.	Engineering Services	Unfunded	Long term project Planning and funding.
Priority Project 2	Flood lights Glen Donald. Solar lights for Risiville.	Engineering Services	Unfunded	No Budget
Priority Project 3	Upgrade of Henry Street Park for the children.	Community Services	Unfunded	Parks has few equipment, motivation has made for budget allocation
Priority Project 4	Speed Bumps or calming in Risiville especially at all stop streets like in Golf Park.	Public Safety and Roads	Unfunded	
Priority Project 5	Cycling/ running track around Risiville that kids and adults can run and cycle without been knocked down.	Community Services	Unfunded	funds ae not available for this financial year .
Ward 3				
Priority Project 1	Gravel to tar CR Swart, Pres Steyn and	Public Safety and Roads	Unfunded	
Priority Project 2	Kerbstones in Kookrus	Public Safety and Roads	Unfunded	
Priority Project 3	Danie McClean park, upgrade roads, moving play equipment, upgrade ablution facilities and build new braai facilities from brick and mortar.	Community Services	Unfunded	Parks has few equipment, motivation has made for budget allocation
Priority Project 4	Rothdene Circle, rehabilitation, trees, footpaths, permanent stalls and waterpark for children.	Community Services	In Progress	funding motivation will be made for budget allocation.
Priority Project 5	Upgrade Rothdene Town hall with library and modern kitchen and parking facilities.	Community Services	Unfunded	

Ward 1	Community Need	Department	Status	Comment
Ward 4				
Priority Project 1	Continuation of Sewer installation	Engineering Services	In Progress	Papegai and Mew Street are planned to be done end of this financial year 2022/23. Kraai and Peacock completed in November 2023
Priority Project 2	Speed humps after the bridge at the R557 and Kroonarend Rd 3-way stop. Speed humps on Karee Rd and Kroonarend Rd	Public Safety and Roads	Unfunded	
Priority Project 3	Tar/resealing Grens Rd and Kroonarend Rd	Public Safety and Roads	Unfunded	
Priority Project 4	Public Hall	Community Services	Unfunded	
Priority Project 5	Recreational Park/Play Ground	Community Services	Unfunded	funds are not available for this financial year .
Ward 5				
Priority Project 1	Gravel to Tar - Boskat Road, Valley Settlements & Bloubok Street, Highbury.	Public Safety and Roads	Unfunded	
Priority Project 2	Upgrade and widening Malcolm Road, Valley Settlements & South Road, Walkers Fruit Farms.	Public Safety and Roads	Unfunded	
Priority Project 3	High mast lights/street light in Ophir AH.	Engineering Services	Unfunded	No Budget
Priority Project 4	Number plate recognition CCTV cameras at cnr Joan and Irene, Drumblade. Cnr Joan & Randvaal Road, Drumblade. Ohenimuiiri entrances x2 and Homestead Apple Orchards	Public Safety and Roads	Completed	Cameras were installed is monitored
Priority Project 5	Expand sewer network in Ohenimuiiri	Engineering Services	Long term project Planning and funding.	Unfunded

Ward 1	Community Need	Department	Status	Comment
Ward 6				
Priority Project 1	Tar Road from Mathura to Savanna City (St. Patricks Rd)	Public Safety and Roads	Unfunded	
Priority Project 2	V-Drains	Public Safety and Roads	Unfunded	
Priority Project 3	Speed humps	Public Safety and Roads	In Progress	Could only afford to do 14 speedhumps in various areas of MLM
Priority Project 4	Dustbins	Community Services	In Progress	Distribution of wheelie bins in savanna resumed
Priority Project 5	Street Lights	Engineering Services	Unfunded	No Budget
Ward 7				
Priority Project 1	Youth Centre - media centre, sports centre, library with possible clinic	Community Services	Unfunded	Youth Centre (Unfunded) Library (In progress) Sports Centre (Unfunded) Plans to establish a centralised youth office that will look into all youth related projects/programmes are underway. Library - The area will be considered for the mobile bus services which is in process. They can also utilise the Walkerville / De Deur library. Sport centre - Funds are not available and motivation has been done. Land to be identified for Sport centre.
Priority Project 2	Street lights at main intersections (starting Tedderfield West)	Engineering Services	Unfunded	No Budget
Priority Project 3	Sidewalks along 3 & 4th Streets walkerville	Public Safety and Roads	Unfunded	
Priority Project 4	Concrete gutters - Alabaster/Lous road Hartz Valley (or storm water alternative)	Public Safety and Roads	Unfunded	
Priority Project 5	Traffic circle at "Spar Walkerville" with rumble strips before	Public Safety and Roads	Unfunded	

Ward 1	Community Need	Department	Status	Comment
Ward 8				
Priority Project 1	Tarring of Sebra Str, Bontebok Str & Njala Str and Repaving of Bell Rd.	Public Safety and Roads	Unfunded	
Priority Project 2	Speed humps at Meyerton Farms (Nkandla)	Public Safety and Roads	Unfunded	
Priority Project 3	Skip bins at illegal dump sites	Community Services	Completed/ Addressed	Three bins supplied to Sicelo
Priority Project 4	Stormwater Management in Sicelo Ext 4 & Ext 5.	Public Safety and Roads	Unfunded	
Priority Project 5	Establish buy-back for recycling programme on Cnr Mossie & Bell Rd	Community Services	In Progress	
Ward 9				
Priority Project 1	Sports ground & Recreational Facility in Meyerton Park	Community Services	Unfunded	Sicelo multipurpose centre and Meyerton sport club are in 5 km radius and a park was established at cnr Meyer and Morris
Priority Project 2	Additional security cameras and lighting in Meyerton Park and Noldick	Public Safety and Roads	Unfunded	No Budget
Priority Project 3	Public toilets in town, Loch street.	Corporate Services	Completed/ Addressed	Not in Loch Street but in close proximity to Loch (Only sewer connection point outstanding) Project will be commissioned before end of 2022/23 financial year
Priority Project 4	Tarred roads for Railway Street and Takbok Street	Public Safety and Roads	In progress	Only Railway. Plein & Gawie are in progress
Priority Project 5	Precinct or shelter for homeless people in town	Community Services	Unfunded	There has not been any developments in this regards from provincial Department of Social Development.
Ward 10				
Priority Project 1	Speed Humps - Geelbooi Str, Steve Biko Str, Ngobeni Str, Sobukwe Str, Mphithiweli Str, Leloko Str, Station Rd, Bell Rd, Seymour Str, Kraanvoel Str.	Public Safety and Roads	Unfunded	
Priority Project 2	Gravel to Tar - Alma Str, Papegaai Str, Gampon Str	Public Safety and Roads	Unfunded	
Priority Project 3	Paving of Gravel Road - Dasie Str, Apie Str, Fox Str, Kiewiet Str.	Public Safety and Roads	Unfunded	
Priority Project 4	Park Cnr Bell Rd & Seymour Str.	Community Services	In Progress	park developed at Sebra street which is near the selected site.
Priority Project 5	Street Curbs -Sebra Str, Ballantyne Str, Njala Str, Bull-bull Str.	Public Safety and Roads	Unfunded	

Ward 1	Community Need	Department	Status	Comment
Ward 11				
Priority Project 1	Clinic	Provincial Government Competency	Not Municipal Competency	Not Municipal Competency
Priority Project 2	School	Provincial Government Competency	Not Municipal Competency	Not Municipal Competency
Priority Project 3	Speed humps	Public Safety and Roads	Unfunded	
Priority Project 4	Shops	Private Sector Driven	Not Municipal Competency	Privately driven. Applications for land use rights must be approved by Council.
Priority Project 5	Sports centre	Community Services	Unfunded	Application for MIG sport Infrastructure funding was rejected by SRSA
Ward 12				
Priority Project 1	Housing/Land for informal residents of Kliprivier and surrounds including Drumblade, Everite, Zwartkoppies and Silver Glen. Providing tenure and secure safe and good conditions. Sustainable water and power supply for all informal settlements regardless of property stipulations.	Provincial Government Competency	Not Municipal Competency	Midvaal is not accredited to provide housing however the municipality provides support to Department of Human Settlement to assist with housing development in Midvaal.
Priority Project 2	Gravel to Tar Roads - Klipwater: Klip Rd. Gardenvale: Edge, Marlborough, Nelson, Honibal, Napoleon and Eisenhower Rds, Repair Roads, Klipview: Malcolm Rd, Rietspruit: All roads Nooitgedacht All roads Santa Fe Boulevard Piel's Farm Entrance Khayelitsha Entrance Zwartkoppies entrance	Public Safety and Roads	Unfunded	
Priority Project 3	Jobs and Business Opportunities for everyone. Address the employment of people from outside Midvaal over Midvaal residents within our Municipal Boundaries	Private Sector Driven	Not Municipal Competency	Not Municipal Competency
Priority Project 4	Repair Eisenhower Bridge Realign Eisenhower Rd	Public Safety and Roads	Unfunded	
Priority Project 5	Security: Cameras at the M61 and R550 Intersection. Camera at Joan Irene. Camera at Joan and R557 (Randvaal Rd) Camera at M61 and R557 Daleside	Public Safety and Roads	Completed/ Addressed	Cameras were installed and monitored.

Ward 1	Community Need	Department	Status	Comment
Ward 13				
Priority Project 1	Community Hall, Gym, improvements to the park	Community Services	In Progress	a park was developed , with outdoor gym equipment and children's play area.
Priority Project 2	Gravel to tar on Caledon st, Klipriver st, Bloedrivier St, Chris Kotze St.	Public Safety and Roads	Unfunded	
Priority Project 3	Gravel to tar Steynberg St, Riversdale Rd.	Public Safety and Roads	Unfunded	
Priority Project 4	Jan Neethling St. extension over the river as a alternative route to Meyerton	Public Safety and Roads	Unfunded	
Priority Project 5	Street Names	Public Safety and Roads	Unfunded	
Ward 14				
Priority Project 1	Drop-off zone and parking at Hoerskool Dr Malan cnr Leyds & Galloway	Public Safety and Roads	Unfunded	
Priority Project 2	Footpath and plastic play equipment at Vlei Park with fence around the Vlei.	Community Services	Unfunded	funding not available and motivation has been done.
Priority Project 3	New Clearview fence for the Meyerton Golf Course		Unfunded	facility is leased out.
Priority Project 4	Resin stick on humps at every stop sign in Ward 14	Public Safety and Roads	Unfunded	
Priority Project 5	Community Centre	Community Services	Unfunded	Meyerton town hall is within 5 km radius to the ward.
Ward 15				
Priority Project 1	Street lights. Shiplake, Winchester, Hearn, Windsor.	Engineering Services	Unfunded	No Budget
Priority Project 2	Upgrade and security of Sewage pump station.	Engineering Services	Unfunded	No Budget
Priority Project 3	Circle/upgrade at C/O the Drive and Blougras. This intersection is dangerous and getting busier by the month.	Public Safety and Roads	Unfunded	
Priority Project 4	Pave intersections where trucks and cars turn.	Public Safety and Roads	Unfunded	
Priority Project 5	Speed bumps/dips or circles to slow down traffic.	Public Safety and Roads	Unfunded	



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**Annexure A2:
Non-Municipal
Competency**

Annexure A2 - Non-Municipal Competency Community Needs					
IDP Ref	Community Need	Location	Ward	Dept/SOE	Year Captured
IDP10000	ABET Facilities	Sicelo Ext 4 & 5	8	Gauteng Department: Education	2022-2027
IDP10001	ABET Facilities	Kliprivier	12	Gauteng Department: Education	2022-2027
IDP10002	Agricultural school	Klipriver	12	Gauteng Department: Education/ Gauteng Department: Agriculture and Rural Development/ DALRRD	2022-2027
IDP10003	Air Pollution Control	Daleside	4	Sedibeng District Municipality	2022-2027
IDP10004	Ambulance Service	Riversdale	13	Gauteng Department: Health	2022-2027
IDP10005	Ambulance Service	Nelsonia	13	Gauteng Department: Health	2022-2027
IDP10006	Boundary Wall/Barrier along R59	Meyerton Park	9	Gauteng Department: Roads and Transport	2022-2027
IDP10007	Upgrade of Eisenhower Bridge	Gardenvale	12	Gauteng Department: Roads and Transport	2022-2027
IDP10008	New Bridge end of Jan Neethling Rd	Riversdale	13	Gauteng Department: Roads and Transport	2022-2027
IDP10009	Upgrade of Rebstein Bridge	Henley on Klip	15	Gauteng Department: Roads and Transport	2022-2027
IDP10010	Ring Road Entrance to Vaalmarina	Vaal Marina	1	Gauteng Department: Roads and Transport	2022-2027
IDP10011	Bridge across the weir	Henley on Klip	15	Gauteng Department: Roads and Transport	2022-2027
IDP10012	Clinic	Riversdale	13	Gauteng Department: Health	2022-2027
IDP10013	Clinic	Piels Farm	12	Gauteng Department: Health	2022-2027
IDP10014	Clinic	Kliprivier	12	Gauteng Department: Health	2022-2027
IDP10015	Clinic	Walkerville	7	Gauteng Department: Health	2022-2027

Annexure A2 - Non-Municipal Competency Community Needs					
IDP Ref	Community Need	Location	Ward	Dept/SOE	Year Captured
IDP10016	Clinic	Meyerton Farms	10	Gauteng Department: Health	2022-2027
IDP10017	Clinic	Lakeside Estates	6	Gauteng Department: Health	2022-2027
IDP10018	Clinic	Extend Bantu Bonke Clinic	1	Gauteng Department: Health	2022-2027
IDP10019	Clinic	Mooilande	1	Gauteng Department: Health	2022-2027
IDP10020	Clinic	Vaalmarina	1	Gauteng Department: Health	2022-2027
IDP10021	Clinic	Daleside	4	Gauteng Department: Health	2022-2027
IDP10022	Clinic	Henley on Klip	15	Gauteng Department: Health	2022-2027
IDP10023	Clinic	Sicelo Ext 4 & 5	8	Gauteng Department: Health	2022-2027
IDP10024	Clinic	Buycelia or Bolton Wold	4	Gauteng Department: Health	2022-2027
IDP10025	Clinic	Boitumelo	12	Gauteng Department: Health	2022-2027
IDP10026	Clinic or Mobile Clinic	Savanna City	11	Gauteng Department: Health	2022-2027
IDP10027	Completion of Mamello Ext 1	Vaalmarina	1	Gauteng Department: Health	2022-2027
IDP10028	Construction of K154 between R 59 and N1	Elandsfontein	7	Gauteng Department: Roads and Transport	2022-2027
IDP10029	Day Hospital/Health Care Facility	Golfpark	14	Gauteng Department: Health	2022-2027
IDP10030	Disability Centre	Savanna City	11	Gauteng Department: Social Development / Gauteng Department: Health	2022-2027
IDP10031	Disability Centre	De Deur	11	Gauteng Department: Social Development / Gauteng Department: Health	2022-2027

Annexure A2 - Non-Municipal Competency Community Needs					
IDP Ref	Community Need	Location	Ward	Dept/SOE	Year Captured
IDP10032	Disability Centre	Lakeside Estates	6	Gauteng Department: Social Development / Gauteng Department: Health	2022-2027
IDP10033	Disability Centre	Kliprivier	12	Gauteng Department: Social Development / Gauteng Department: Health	2022-2027
IDP10034	Fencing of railway at Lakeside	Lakeside Estates	6	Gauteng Department: Social Development / Gauteng Department: Health	2022-2027
IDP10035	Dam Drainage of water following from Ekurhuleni causing flooding	Ekurhuleni	12	City of Ekurhuleni	2022-2027
IDP10036	Health Care Facilities	Lakeside Estates	6	Gauteng Department: Health	2022-2027
IDP10037	High School	No Specified Location	2	Gauteng Department: Education	2022-2027
IDP10038	High School	Lakeside Estates	6	Gauteng Department: Education	2022-2027
IDP10039	Library	Riversdale	13	Gauteng Department: Sport, Arts, Culture and Recreation	2022-2027
IDP10040	Library	Meyerton Park	9	Gauteng Department: Sport, Arts, Culture and Recreation	2022-2027
IDP10041	Library	Kliprivier	12	Gauteng Department: Sport, Arts, Culture and Recreation	2022-2027
IDP10042	Library	Savanna City	11	Gauteng Department: Sport, Arts, Culture and Recreation	2022-2027
IDP10043	Library	Vaalmarina	1	Gauteng Department: Sport, Arts, Culture and Recreation	2022-2027

Annexure A2 - Non-Municipal Competency Community Needs					
IDP Ref	Community Need	Location	Ward	Dept/SOE	Year Captured
IDP10044	Library	Mooilande	1	Gauteng Department: Sport, Arts, Culture and Recreation	2022-2027
IDP10045	Library	Walkerville	7	Gauteng Department: Sport, Arts, Culture and Recreation	2022-2027
IDP10046	Library	Sicelo Ext 4 & 5	8	Gauteng Department: Sport, Arts, Culture and Recreation	2022-2027
IDP10047	Library	Boitumelo	12	Gauteng Department: Sport, Arts, Culture and Recreation	2022-2027
IDP10048	Library	Ohenimuri	5	Gauteng Department: Sport, Arts, Culture and Recreation	2022-2027
IDP10049	Mobile Library	Rothdene	3	Gauteng Department: Sport, Arts, Culture and Recreation	2022-2027
IDP10050	Mobile Library	Mamello	1	Gauteng Department: Sport, Arts, Culture and Recreation	2022-2027
IDP10051	Need for Land/Housing	Lakeside Estates	6	Gauteng Department: Health	2022-2027
IDP10052	Need for Land/Housing	Khayelisha	12	Gauteng Department: Health	2022-2027
IDP10053	Need for Land/Housing	Piels Farm	12	Gauteng Department: Health	2022-2027
IDP10054	Need for Land/Housing	Bolton Wold AH	4	Gauteng Department: Health	2022-2027
IDP10055	Need for Land/Housing	Meyerton Farms	10	Gauteng Department: Health	2022-2027
IDP10056	Need for Land/Housing	Daleside	4	Gauteng Department: Health	2022-2027

Annexure A2 - Non-Municipal Competency Community Needs					
IDP Ref	Community Need	Location	Ward	Dept/SOE	Year Captured
IDP10057	Need for Land/Housing	Mamello	1	Gauteng Department: Health	2022-2027
IDP10058	Need for Land/Housing	Boitumelo	12	Gauteng Department: Health	2022-2027
IDP10059	Need for Land/Housing	Sicelo Ext 4 & 5	8	Gauteng Department: Health	2022-2027
IDP10060	Old Age Homes /Retirement Centres	Various Areas	All	Gauteng Department: Social Development	2022-2027
IDP10061	Pedestrian Bridge over the R59 at Station Road	Meyerton Farms	10	Gauteng Department: Roads and Transport	2022-2027
IDP10062	Pedestrian Bridge over the R59 at Station Road	Meyerton Farms	8	Gauteng Department: Roads and Transport	2022-2027
IDP10063	Pedestrian bridge over the railway at Lakeside.	Lakeside Estates	6	Gauteng Department: Roads and Transport	2022-2027
IDP10064	Pension Pay Point	Savanna City	11	SASSA	2022-2027
IDP10065	Pension Pay Point	Henley on Klip	15	SASSA	2022-2027
IDP10066	Pension Pay Point	Lakeside Estates	6	SASSA	2022-2027
IDP10067	Pension Pay Point	Sicelo	8	SASSA	2022-2027
IDP10068	Police Station or Satellite Station	Savanna City	11	SAPS	2022-2027
IDP10069	Police Station or Satellite Station	Walker's Fruit Farm AH	5	SAPS	2022-2027

Annexure A2 - Non-Municipal Competency Community Needs					
IDP Ref	Community Need	Location	Ward	Dept/SOE	Year Captured
IDP10070	Police Station or Satellite Station	Mooilande	1	SAPS	2022-2027
IDP10071	Police Station or Satellite Station	Savanna City	11	SAPS	2022-2027
IDP10072	Police Station or Satellite Station	Walkerville	7	SAPS	2022-2027
IDP10073	Police visibility	Whole Area	15	SAPS	2022-2027
IDP10074	Police visibility	Riversdale	13	SAPS	2022-2027
IDP10075	Police visibility	Walkerville	7	SAPS	2022-2027
IDP10076	Police visibility	Meyerton Farms	10	SAPS	2022-2027
IDP10077	Police visibility	Lakeside Estates	6	SAPS	2022-2027
IDP10078	Police visibility	Savanna City	11	SAPS	2022-2027
IDP10079	Police visibility	Sicelo Ext 4 & 5	8	SAPS	2022-2027
IDP10080	Post Office	Klipriver	12	SAPO	2022-2027
IDP10081	Public Transport	Savanna City	11	Sedibeng District Municipality	2022-2027
IDP10082	R550 bridge over R59 to be upgraded	Kliprivier	12	Gauteng Department: Roads and Transport	2022-2027
IDP10083	Rehabilitations Centre	Sicelo Ext 4 & 5	8	Gauteng Department: Social Development / Gauteng Department: Health	2022-2027
IDP10084	Remove Railway Line on Donald Rd (Not in Use)	Donald Road	2	TRANSNET	2022-2027
IDP10085	Road widening of M61	Ward 9, 5, 12		Gauteng Department: Roads and Transport	2022-2027

Annexure A2 - Non-Municipal Competency Community Needs					
IDP Ref	Community Need	Location	Ward	Dept/SOE	Year Captured
IDP10086	Rollout of Fibre	Meyerton Park	9		2022-2027
IDP10087	Rollout of Fibre	Walker's Fruit Farm AH	5		2022-2027
IDP10088	Rollout of Fibre	Lakeside Estates	6		2022-2027
IDP10089	Rollout of Fibre	Savanna City	11		2022-2027
IDP10090	Rollout of Fibre	WFF	5		2022-2027
IDP10091	Rollout of Fibre	Vaalmarina	1		2022-2027
IDP10092	School for Disabled	Lakeside Estates	6	Gauteng Department: Education / Gauteng Department: Social Development	2022-2027
IDP10093	Schools	Kliprivier	12	Gauteng Department: Education	2022-2027
IDP10094	Schools	Vaalmarina	1	Gauteng Department: Education	2022-2027
IDP10095	Schools	Sicelo	8	Gauteng Department: Education	2022-2027
IDP10096	Schools	Golfpark	14	Gauteng Department: Education	2022-2027
IDP10097	Schools	Riversdale	13	Gauteng Department: Education	2022-2027
IDP10098	Schools	Daleside	4	Gauteng Department: Education	2022-2027
IDP10099	Schools	Walkerville	7	Gauteng Department: Education	2022-2027

Annexure A2 - Non-Municipal Competency Community Needs					
IDP Ref	Community Need	Location	Ward	Dept/SOE	Year Captured
IDP10100	Schools	Savanna City	11	Gauteng Department: Education	2022-2027
IDP10101	Sedibeng Regional Sewer Scheme	Various Areas	All	Gauteng Department: Water and Sanitation	2022-2027
IDP10102	Formalized taxi rank and formal bus & Taxi Shelters	Daleside	4	Sedibeng District Municipality	2022-2027
IDP10103	Formalized taxi rank and formal bus & Taxi Shelters	Lakeside Estates	6	Sedibeng District Municipality	2022-2027
IDP10104	Formalized taxi rank and formal bus & Taxi Shelters	Walkerville	7	Sedibeng District Municipality	2022-2027
IDP10105	Formalized taxi rank and formal bus & Taxi Shelters	Meyerton Farms	6	Sedibeng District Municipality	2022-2027
IDP10106	Formalized taxi rank and formal bus & Taxi Shelters	Henley on Klip	15	Sedibeng District Municipality	2022-2027
IDP10107	Formalized taxi rank and formal bus & Taxi Shelters	Kliprivier	12	Sedibeng District Municipality	2022-2027
IDP10108	Formalized taxi rank and formal bus & Taxi Shelters	Savanna City	11	Sedibeng District Municipality	2022-2027
IDP10109	Formalized taxi rank and formal bus & Taxi Shelters	De Deur	9	Sedibeng District Municipality	2022-2027
IDP10110	Traffic Lights	Entrance to Gardenvale AH off R550	12	Gauteng Department: Roads and Transport	2022-2027
IDP10111	Train Station at Lakeside to be Upgraded	Lakeside Estates	6	TRANSNET/ PRASA	2022-2027

Annexure A2 - Non-Municipal Competency Community Needs					
IDP Ref	Community Need	Location	Ward	Dept/SOE	Year Captured
IDP10112	Upgrade Magistrate Court to a Multipurpose Centre/Community Hall	Klipriver	12		2022-2027
IDP10133	Bus stop at Destinata School	Golfpark	14	Gauteng Department: Education	2022-2027
IDP10172	Electrical network upgrade in Walker's Fruit Farms	WFF	5	ESKOM	2022-2027
IDP10164	Early Childhood Development Centre	Golfpark	14	Gauteng Department: Social Development	2022-2027
IDP10165	Early Childhood Development Centre	Noldick	9	Gauteng Department: Social Development	2022-2027
IDP10166	Early Childhood Development Centre	Klipview	12	Gauteng Department: Social Development	2022-2027
IDP10167	Early Childhood Development Centre	Savanna City	11	Gauteng Department: Social Development	2022-2027
IDP10168	Early Childhood Development Centre	Mamello	1	Gauteng Department: Social Development	2022-2027
IDP10169	Early Childhood Development Centre	Rothdene	3	Gauteng Department: Social Development	2022-2027
IDP10170	Early Childhood Development Centre	Lakeside Estates	6	Gauteng Department: Social Development	2022-2027
IDP10171	Early Childhood Development Centre	Walkerville	7	Gauteng Department: Social Development	2022-2027
IDP10181	Emergency Services	Savanna City	11	Gauteng Department: Health	2022-2027

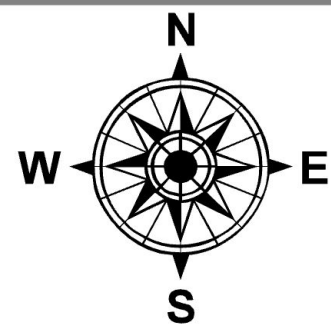
Annexure A2 - Non-Municipal Competency Community Needs					
IDP Ref	Community Need	Location	Ward	Dept/SOE	Year Captured
IDP10182	Emergency Services	Kliprivier	12	Gauteng Department: Health	2022-2027
IDP10183	Emergency Services	Walkerville	7	Gauteng Department: Health	2022-2027
IDP10184	Emergency Services	Daleside	4	Gauteng Department: Health	2022-2027
IDP10185	Emergency Services	Walker's Fruit Farms	5	Gauteng Department: Health	2022-2027
IDP10342	Klip River Purification	Meyerton Park	15	Gauteng Department: Water and Sanitation	2022-2027
IDP10158	Correct layout of Kliprivier-Suikerboschrand Conservancy	Kliprivier	12	Gauteng Department: Agriculture and Rural DevelopmentE	2022-2027
IDP10473	New street signs. Large sign indicating "Walkerville" or "CBD" along the R82.	Walkerville	12	Gauteng Department: Roads and Transport	2023/2024
IDP10487	Potholes on M61.	Waterval	12	Gauteng Department: Roads and Transport	2023/2024
IDP10491	Detailed study and evaluation of the Klip River catchment area to ascertain the impact of development upstream, with the aim of understanding how this will ultimately impact the residents of Henley on Klip.	Henley on Klip	15	Gauteng Department: Water and Sanitation	2023/2024
IDP10492	Complete the removal of the Kidson weir as this weir negatively impacts the waterflow, especially when the river is flooded.	Henley on Klip	15	Gauteng Department: Water and Sanitation	2023/2024

Annexure A2 - Non-Municipal Competency Community Needs					
IDP Ref	Community Need	Location	Ward	Dept/SOE	Year Captured
IDP10493	Repairs to the Rebstein bridge which has been structurally damaged by all of the floods and thus poses a risk to residents either driving or walking across the bridge.	Henley on Klip	15	Gauteng Department: Roads and Transport	2023/2024
IDP10529	Traffic on the R550 to be addressed with 2 x 2 lane roads	Klipriver/Waterv al Area	12		2024/2025
IDP10530	Bad smell in the area	Klipriver/Waterv al Area	12	Gauteng Department: Agriculture and Rural Development	2024/2025
IDP10531	Sewer spillages into the Klip River	Klipriver/Waterv al Area	12	Gauteng Department: Water and Sanitation	2024/2025
IDP10532	Support and protect all Conservancies	All Areas	All	Gauteng Department: Agriculture and Rural Development	2024/2025
IDP10533	Accommodation of informal settlements in Ward 12 in The Grace Development	Klipriver/Waterv al Area	12	Gauteng Department: Human Settlement	2024/2025
IDP10534	Dead animals being washed down the Klip River	GreenValley.	12	Gauteng Department: Water and Sanitation	2024/2025
IDP10535	Need for school transport	GreenValley.	12	Gauteng Department: Education	2024/2025
IDP10536	Realign the Eskom poles on Eisenhower Road so that Midvaal can realign the road accordingly.	Gardenvale	12	ESKOM	2024/2025

Annexure A2 - Non-Municipal Competency Community Needs					
IDP Ref	Community Need	Location	Ward	Dept/SOE	Year Captured
IDP10538	Tarring of road from Heineken intersection to Walkerville.	Walkerville	5	Gauteng Department: Roads and Transport	2024/2025
IDP10540	Additional High School and Primary School	De Deur	11	Gauteng Department: Education	2025/2026
IDP10541	Court	De Deur	11	Department of Public Works	2025/2026
IDP10542	Post Office	De Deur	11	SAPO	2025/2026
IDP10543	Municipal court in Midvaal	Walkerville	7	Department of Public Works	2025/2026
IDP10594	Households Solar Geyser	Bantu Bonke	1	Gauteng Department: Human Settlement	2026/2027
IDP10600	Bantu Bonke Clinic Extension	Bantu Bonke	1	Gauteng Department: Health	2026/2027
IDP10603	Build Panfontein School extra classes.	Bantu Bonke	1	Gauteng Department: Education	2026/2027
IDP10604	Fix Panfontein School Toilets.	Bantu Bonke	1	Gauteng Department: Education	2026/2027
IDP10605	Build a School Guard Room.	Bantu Bonke	1	Gauteng Department: Education	2026/2027

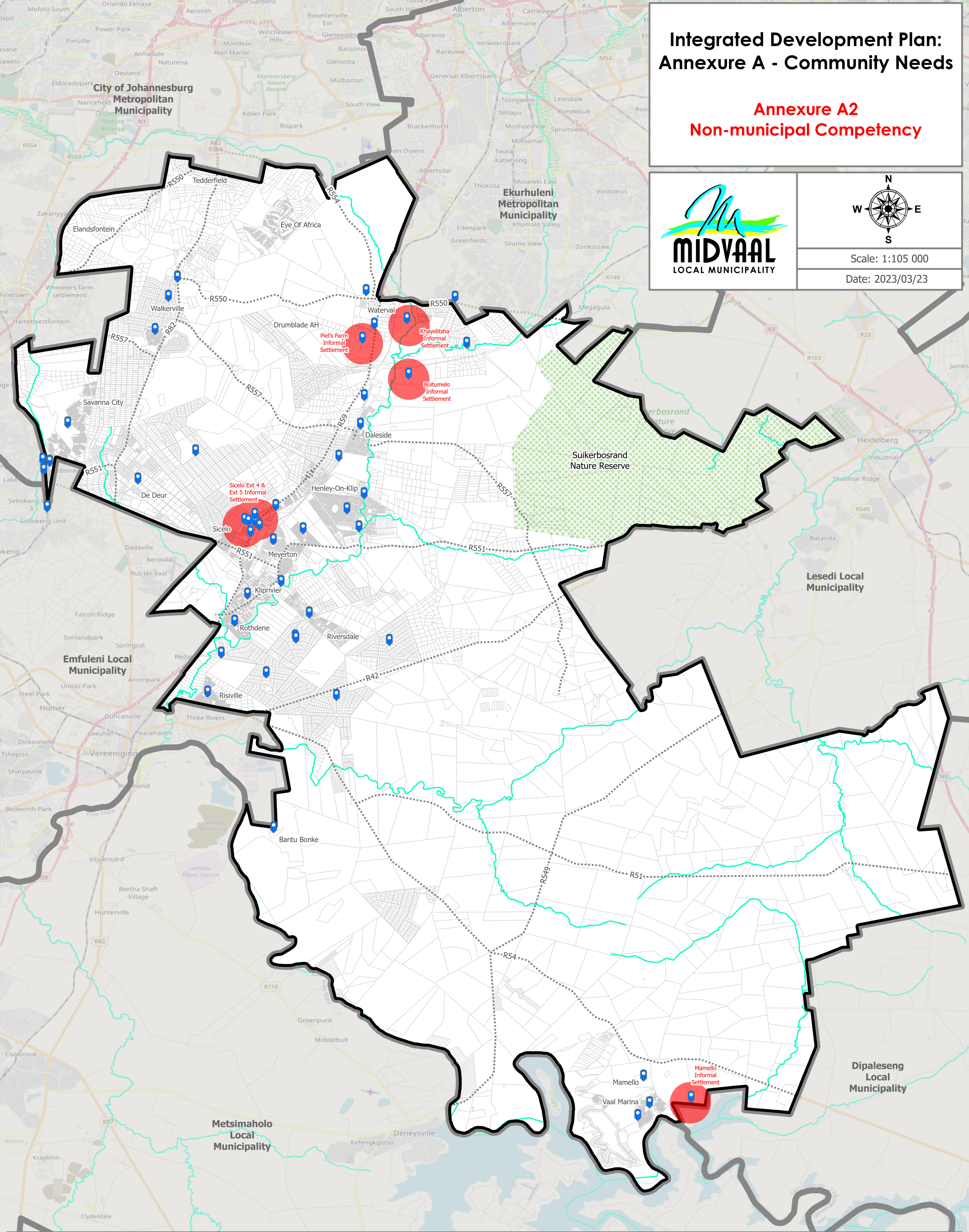
Integrated Development Plan: Annexure A - Community Needs

Annexure A2 Non-municipal Competency

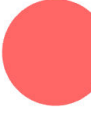


Scale: 1:105 000

Date: 2023/03/23



Non-municipal Competency



Areas of Need



Major Roads



River



Midvaal Municipal Boundary



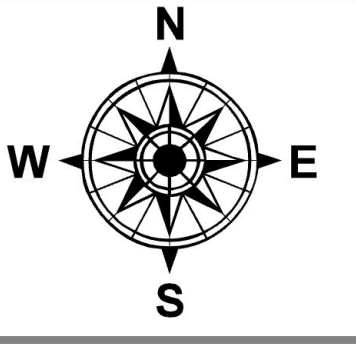
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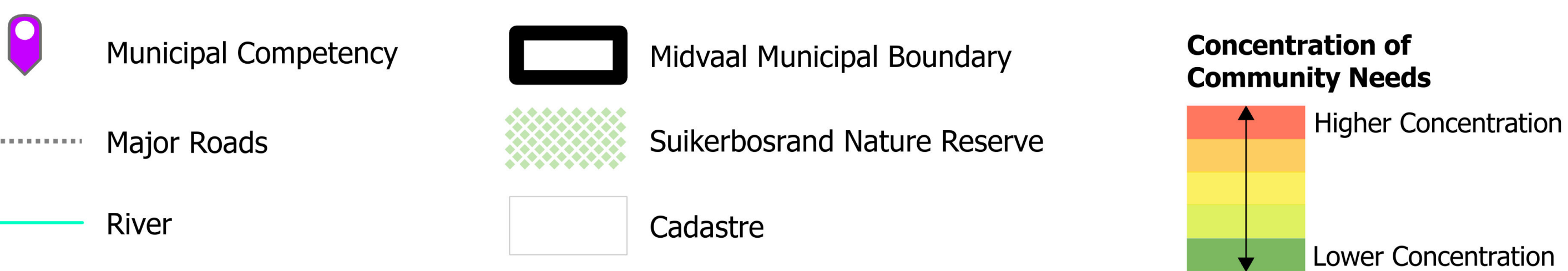
Suikerbosrand Nature Reserve

Annexure A3

Municipal Competency



Date: 2023/03/23



Gauteng Provincial Departments Estimates of Capital Expenditure - 2025/26																			
Department of Education																			
No.	Project Number	Project Name	Project Description	Project Status	Latitude	Longitude	Municipality	Development Corridor	Township	Type of Infrastructure	Total Job Creation Target	Project Start Date	Project End Date	Implementing Agent	Source of Funding	Budget Programme Name	Total Project Cost	Total Available	MTBF Forward Estimates
41	GD00028	Savanna City PS (No EMIS yet) SE	Construction of a new Brick and Mortar Primary School	Stage 5: Works	-26.31968816	27.64118981	SEDBENGS DISTRICT MUNI	Southern	N/A	6.2 POS	130	2019-11-19	2027-07-31	GDID	BIG	Programme 6: Infrastructure Development	161 459	44 000.00	58 759.00 12 700.00

Department of Social Development																			
No.	Project no.	Project / Programme Name	Type of Infrastructure	IDMS Gate	District Municipality	Development Corridor	Local Municipality	Source of Funding	Budget Programme Name	Coordinates: Latitude	Coordinates: Longitude	Nature of investment	Delivery mechanism	Project Start Date	Project End Date	Total Project Cost	Total Available	MTBF Forward Estimates	
5	114	Bantubonke Early Childhood Centre	Early Childhood Development Centre	Stage 5: Works	Sedibeng	Southern Corridor	Midvaal	Equitable Share	Programme 3 - Children and Families	-26.7197	28.0194	New or Replaced Infrastructure	Individual Project	01-Apr-15	30-Jun-25	27 265	1 000	-	-

Department of Human Settlement																			
Project no.	Project Unique no.	Project / Programme Name	Type of Infrastructure	IDMS Stage	Coordinates: Latitude	Coordinates: Longitude	District Municipality	Local Municipality	Development Corridor	Type of Infrastructure	Delivery mechanism	Project Start Date	Project End Date	Source of Funding	Budget Programme Name	Total Project Cost	Total Available	MTF Forward Estimates	
																R'000	2025/26 R'000	2026/27 R'000	2027/28 R'000
1. New or Replacement Assets																			
11	G2409005/1	3 D Mamello Ext 1 Formalization Townplanning Phase 1	Building/structures	Stage 3: Design Development	-26.8729	28.2520	Sedibeng	Midvaal	Southern	Housing Units/Service Stands	Individual Project	01 Apr 2020	31 Mar 2028	Human Settlements Development Grant	Programme 3 - Housing Development	-	1 400	-	-
12	G03090018/1	3 D Mamello/Boschkop - Phase 1	Building/structures	Stage 3: Design Development	-26.426369	28.092919	Sedibeng	Midvaal	Southern	Housing Units/Service Stands	Individual Project	01 Apr 2020	31 Mar 2028	Human Settlements Development Grant	Programme 3 - Housing Development	22 720	1 000	88 230	84 022
90	G24090019/1	3 D Sicelo Shicoka Formalization Planning - Phase 1	Building/structures	Stage 5: Works	-26.553	27.9865	Sedibeng	Midvaal	Southern	Housing Units/Service Stands	Individual Project	01 Apr 2021	31 Mar 2028	Human Settlements Development Grant	Programme 3 - Housing Development	400	1 200	-	-
102	G1710004/1	3 D Sicelo Shicoka Erf 78 Meyerfont Farm/ Erf 56 - Phase 1 CAJPEK	Building/structures	Stage 5: Works	-26.552505	28.000555	Sedibeng	Midvaal	Southern	Housing Units/Service Stands	Individual Project	01 Apr 2021	31 Mar 2028	Human Settlements Development Grant	Programme 3 - Housing Development	-	-	500	3 000
119	G2010002/1	3 D Langkui Portion 77 - Phase 1	Building/structures	Stage 5: Works	-26.525039	27.996586	Sedibeng	Emfuleni	Southern	Housing Units/Service Stands	Individual Project	01 Apr 2021	31 Mar 2028	Human Settlements Development Grant	Programme 3 - Housing Development	11 000	2 426	2 000	5 000
126	G1310003/2	5 AA Sicelo Shicoka Ext 5-erf 78 - Phase 2	Building/structures	Stage 5: Works	-26.552505	28.000555	Sedibeng	Midvaal	Southern	Housing Units/Service Stands	Individual Project	01 Apr 2021	31 Mar 2028	Human Settlements Development Grant	Programme 3 - Housing Development	1 200	174 975	-	-
89	G1710003/1	3 D Sicelo Shicoka Erf 72 - Phase 1	Building/structures	Stage 3: Design	-26.551814	27.996789	Sedibeng	Sedibeng	Southern	Housing Units/Service Stands	Individual Project	01 Apr 2021	31 Mar 2028	Human Settlements Development Grant	Programme 3 - Housing Development	-	-	-	-
2. Upgrades and Additions																			
170	G24010004/1	Mamello (Mamello Development)	Building/structures	Stage 5: Works	28.253386	-26.872342	Sedibeng	Emfuleni	Southern	Housing Units/Service Stands	Individual Project	01 Apr 2022	31 Mar 2027	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	-	783	658	800
181	G03090017/1	Sicelo Shicoka Ext 5 - Phase 1	Building/structures	Stage 5: Works	28.070472	-26.472722	Sedibeng	Midvaal	Southern	Housing Units/Service Stands	Individual Project	01 Apr 2022	31 Mar 2026	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	70 000	5 497	1 818	1 006
182	G20100013	Skorisdam (Foundry)	Building/structures	Stage 5: Works	28.070472	-26.472722	Sedibeng	Midvaal	Southern	Housing Units/Service Stands	Individual Project	01 Apr 2022	31 Mar 2027	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	5 000	4 197	1 572	1 040
197	G03090018	Put Put (Khayelitsha)	Building/structures	Stage 5: Works	28.092919	-26.426369	Sedibeng	Midvaal	Southern	Housing Units/Service Stands	Individual Project	01 Apr 2022	31 Mar 2027	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	30 000	9 302	3 265	1 967
213	G20100006	Piela Farm	Building/structures	Stage 5: Works	28.066997	-26.442556	Sedibeng	Emfuleni	Southern	Housing Units/Service Stands	Individual Project	01 Apr 2022	31 Mar 2027	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	30 000	8 672	3 056	2 264
215	G20100010	Kwa Brown	Building/structures	Stage 5: Works	28.061508	-26.371442	Sedibeng	Emfuleni	Southern	Housing Units/Service Stands	Individual Project	01 Apr 2022	31 Mar 2028	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	100 000	5 328	1 884	1 204
216	G03030106	Kromdraai	Building/structures	Stage 5: Works	28.042797	-26.347156	Sedibeng	Emfuleni	Southern	Housing Units/Service Stands	Individual Project	01 Apr 2022	31 Mar 2028	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	5 000	4 721	1 491	407
222	G20100019	Balumbelo Informal Settlement	Building/structures	Stage 5: Works	27.820881	-26.568117	Sedibeng	Midvaal	Southern	Housing Units/Service Stands	Individual Project	01 Apr 2022	31 Mar 2027	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	50 000	1 443	528	357
228	G19110026	Small farm	Building/structures	Stage 5: Works	27.837222	-26.558889	Sedibeng	Midvaal	Southern	Housing Units/Service Stands	Individual Project	01 Apr 2022	31 Mar 2027	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	15 000	225	149	233

Department of Roads and Transport																							
Project Number	IRM Number	Project / Programme Name	Project Description	Project Status	IDMS Stage	Start		Finish		Municipality	Development Corridor	Economic Classification (Buildings and Other fixed Structures, Goods & Services, Plant, Machinery & Equipment, COE)	Type of Infrastructure	Total Job Creation Target	Project Start Date	Project End Date	Source of Funding	Budget Programme Name	Sub-Programme	Project Cost	2025 Medium Term Estimates		
32		D1321	The upgrade of existing Gravel Road, D1321 (from Babeseng Street at km 5.7 to Km 12 towards D359) to a Paved Surfaced Road. Distance approximately 6.9	Design	procurement	-26.786521	28.028285	-26.807122	28.08894	Mid Vaal Local Municipality	Southern	Other Fixed Structures	New or replacement assets	120	Not Yet Available	Not Yet Available	Equitable Share	Transport Infrastructure	Design	Not Yet Available	50	50	
51	346	R59 Pedestrian Bridge (Inhliziano Project)	R59 Pedestrian Bridge (Inhliziano Project)	Initiation	Design Development	-26.555837	28.003506	-26.555837	28.003506	Sedibeng District Municipality	Southern	Other Fixed Structures	Upgrades and additions	Not Applicable	05 February 2021	04 July 2025	Equitable Share	Transport Infrastructure	Construction	25 430	50	-	-
52	22	R62 phase 3 between Road D103 (Wakerville) and K164 (De Deur)	Upgrading of road R62 phase 3 between Road D103 (Wakerville) and K164 (De Deur)	Construction	Design Development	-26.429	27.962	-26524	27927	Sedibeng District Municipality	Southern	Other Fixed Structures	Upgrades and additions	300	01 July 2022	30 July 2027	Equitable Share	Transport Infrastructure	Construction	711 426	150 000	150 000	

Department of Infrastructure development																			
Project No	Project / Programme Name	Project Description	Project Status	Latitude	Longitude	Municipality	Development Corridor	Township	Total Job Creation Target	Type of Infrastructure	Project Start Date	Project End Date	Source of Funding	Budget Programme Name	Total Project Cost	Total Available	MTEF Forward Estimates		
																	2025/26	2026/27	2027/28
															R'000	R'000	R'000	R'000	
2. Maintenance and Repairs																			
19	Vaal Dam	General Building maintenance	On-going	-26.89472	28.14555	Sedibeng Municipality	Southern	N/A	Not Available yet	Office Buildings	01 April 2021	31 March 2028	Equitable Share	Public Works Infrastructure	Not Applicable	570	1 582	1 400	

Gauteng Department of Environment																			
Project Number	Project Unique Number	Project / Programme Name	Project Description	Project Status	Latitude	Longitude	Municipality	Development Corridor	Economic Classification (Buildings & Other fixed Structures, Goods & Services, Plant,	Type of Infrastructure	Total Job Creation Target	Project Start Date	Project End Date	Source of Funding	Budget Programme Name	Total Project Cost R'000	Total Available 2025/26 R'000	MTEF Forward Estimates 2026/27 R'000	2027/28 R'000
1. Upgrades and Additions																			
3	SHR201702	Sukkerbosrand Nature Reserve: Upgrading of Bulk Infrastructure	Upgrading of Bulk Infrastructure	Design Development	-26.4826	28.2118	Sedibeng District Municipality	Southern	Buildings and Other Fixed Structures	Nature Reserve Bulk Infrastructure	253	01-Mar-18	31-Mar-29	Equitable Share	Programme 5	63 314	1 000	12 443	6 470
4	SHR202401	Sukkerbosrand Nature Reserve: Upgrading and additions of the boreholes	Upgrading and additions of the boreholes	Project Initiation	-26.482	28.2139	Sedibeng District Municipality	Southern	Buildings and Other Fixed Structures	Water infrastructure	36	30-Sept-24	01-Feb-27	Equitable Share	Programme 5	9 000	5	4 995	-
2. Rehabilitation, Renovation and Refurbishments																			
9	SHR202301	Sukkerbosrand Nature Reserve: Maintenance of the Sukkerbosrand Nature Reserve	Maintenance of the Sukkerbosrand Nature Reserve	Initiation	-26.4826	28.2118	Sedibeng District Municipality	Southern	Buildings and Other Fixed Structures	Buildings	25	01-Apr-23	31-Mar-29	Equitable Share	Programme 5	6 304	5	1 575	1 575
3. Maintenance and Repairs																			
26	SHR202301	Sukkerbosrand Nature Reserve: Maintenance and Repairs.	Maintenance of the Sukkerbosrand Nature Reserve	Initiation	-26.4826	28.2118	Sedibeng District Municipality	Southern	Goods and Services	Buildings	12	01-Apr-23	31-Mar-26	Equitable Share	Programme 5	850	400	-	-



**Final 2026/2027
Integrated
Development Plan
(IDP) Review**

**Annexure A3:
Municipal
Competency**

Annexure A3 - Municipal Competency Community Needs							
IDP Ref	Community IDP Need	Year Captured	Location	Ward	Department	Status	Comment
IDP10113	Access to the Dam for recreational purposes	2022-2027	Vaalmarina	1	Community Services		
IDP10114	Acquisition of White House and Implementation of development plan	2022-2027	Sicelo	8	Development & Planning	To be considered	The property has been identified as one of the priority properties that the municipality are considering to acquire.
IDP10115	Bulk Sewer Connection & Reticulation	2022-2027	East and West of Klip River , Henley on Klip	15	Engineering Services	Completed/ Addressed	1. New sewer reticulation completed on the western side of HOK in June 2023. 2.Funding required for upgrading of Ewelme Pump station and some streets not covered
IDP10116	Bulk Sewer Connection & Reticulation	2022-2027	Blue Saddle Ranch	12	Engineering Services	Unfunded	No bulk treatment facilities in the area
IDP10117	Bulk Sewer Connection & Reticulation	2022-2027	Daleside	4	Engineering Services	Completed/ Addressed	Bulk sewer and Sewer reticulation available. Investigation for completeness to implemented in the 2024/2025 FY
IDP10118	Bulk Sewer Connection & Reticulation	2022-2027	Meyerton Farms	10	Engineering Services	Completed/ Addressed	1.Sewer extension completed in Kraai and Peacock streets. 2. Budget constraints
IDP10119	Bulk Sewer Connection & Reticulation	2022-2027	De Deur	11	Engineering Services	Unfunded	No bulk treatment facilities in the area
IDP10120	Bulk Sewer Connection & Reticulation	2022-2027	Balmoral Estates	11	Engineering Services	Unfunded	No bulk treatment facilities in the area
IDP10121	Bulk Sewer Connection & Reticulation	2022-2027	Ohenimuri	5	Engineering Services	Unfunded	Sewer reticulation still required in the new extension
IDP10122	Bulk Sewer Connection & Reticulation	2022-2027	Vaalmarina	1	Engineering Services	Completed/ Addressed	1. Sewer reticulation available. 2. Sewer extensions required
IDP10123	Bulk Sewer Connection & Reticulation	2022-2027	Sicelo Ext 4 & 5	8	Engineering Services	Unfunded	Unfunded
IDP10124	Bulk Sewer Connection & Reticulation	2022-2027	Garthdale	12	Engineering Services	Unfunded	Unfunded
IDP10125	Bulk Sewer Connection & Reticulation	2022-2027	Ophir	5	Engineering Services	Unfunded	Unfunded
IDP10126	Bulk Sewer Connection & Reticulation	2022-2027	Risiville/Uitvlucht/M cKay	2	Engineering Services	Unfunded	Unfunded
IDP10127	Bulk Sewer Connection & Reticulation	2022-2027	Highbury	5	Engineering Services	Unfunded	Unfunded
IDP10128	Bulk Water Connection & Reticulation	2022-2027	Sicelo Ext 4 & 5	8	Engineering Services	Unfunded	Unfunded
IDP10129	Bulk Water Connection & Reticulation	2022-2027	Mamello	1	Engineering Services	Unfunded	Unfunded

Annexure A3 - Municipal Competency Community Needs							
IDP Ref	Community IDP Need	Year Captured	Location	Ward	Department	Status	Comment
IDP10130	Bulk Water Connection & Reticulation	2022-2027	Khayelisha	12	Engineering Services	Unfunded	1. x2 Jojo tanks installed. 2. Additional Jojo tanks required
IDP10131	Bulk Water Connection & Reticulation	2022-2027	Boitumelo	4	Engineering Services	Unfunded	1. x1 Jojo tanks installed. 2. Additional Jojo tanks required
IDP10132	Bulk Water Connection & Reticulation	2022-2027	Tedderfield AH	7	Engineering Services	Unfunded	Unfunded
IDP10134	CCTV Cameras Rollout	2022-2027	Henley on Klip	15	Public Safety and Roads	In progress	Planned for 24-25 Fin. Year
IDP10135	CCTV Cameras Rollout	2022-2027	Risiville	2	Public Safety and Roads	In progress	Planned for 24-25 Fin. Year
IDP10136	CCTV Cameras Rollout	2022-2027	Noldick	9	Public Safety and Roads	In progress	Planned for 24-25 Fin. Year
IDP10137	CCTV Cameras Rollout	2022-2027	Meyerton Farms/ Meyerton Park	9	Public Safety and Roads	In progress	Planned for 24-25 Fin. Year
IDP10138	CCTV Cameras Rollout	2022-2027	Kliprivier	12	Public Safety and Roads	In progress	Planned for 24-25 Fin. Year
IDP10139	CCTV Cameras Rollout	2022-2027	Daleside	4	Public Safety and Roads	In progress	Planned for 24-25 Fin. Year
IDP10140	CCTV Cameras Rollout	2022-2027	Savanna City	11	Public Safety and Roads	In progress	Planned for 24-25 Fin. Year
IDP10141	CCTV Cameras Rollout	2022-2027	De Deur	11	Public Safety and Roads	In progress	Planned for 24-25 Fin. Year
IDP10142	CCTV Cameras Rollout	2022-2027	Ohenimuri	5	Public Safety and Roads	In progress	Planned for 24-25 Fin. Year
IDP10143	CCTV Cameras Rollout	2022-2027	Vaalmarina	1	Public Safety and Roads	In progress	Planned for 24-25 Fin. Year
IDP10144	CCTV Cameras Rollout	2022-2027	Kookrus	3	Public Safety and Roads	In progress	Planned for 24-25 Fin. Year
IDP10145	CCTV Cameras Rollout	2022-2027	Rothdene	3	Public Safety and Roads	In progress	Planned for 24-25 Fin. Year
IDP10146	Cemetery	2022-2027	Mamello	1	Community Services	To be considered	Item still on going, previous land acquisition attempts were unsuccessful.
IDP10147	Cemetery	2022-2027	Vaalmarina	1	Community Services	To be considered	Item still on going, previous land acquisition attempts were unsuccessful.
IDP10148	Cemetery	2022-2027	Savanna City	11	Community Services	In progress	Application for use of Doornkuil is still be considered by Sedibeng District Municipality.
IDP10149	Community Hall	2022-2027	Henley on Klip	15	Corporate Services		
IDP10150	Community Hall	2022-2027	Sherman Park AH	13	Corporate Services		

Annexure A3 - Municipal Competency Community Needs							
IDP Ref	Community IDP Need	Year Captured	Location	Ward	Department	Status	Comment
IDP10151	Community Hall	2022-2027	Nelsonia	13	Corporate Services		
IDP10152	Community Hall	2022-2027	Hartz Valley	7	Corporate Services		
IDP10153	Community Hall	2022-2027	Daleside	4	Corporate Services		
IDP10154	Community Hall	2022-2027	Savanna City	11	Corporate Services		
IDP10155	Community Hall	2022-2027	Sicelo Ext 4 & 5	8	Corporate Services		
IDP10156	Community Hall	2022-2027	Riversdale	13	Corporate Services		
IDP10157	Sewer line in Okapi street, Meyerton Farms	2022-2027	Meyerton Farms	10	Engineering Services	Unfunded	Unfunded
IDP10159	Cycle Path in Golfpark	2022-2027	Golfpark	14	Public Safety and Roads	To be considered	Not yet done
IDP10160	Cycle Path in Henley in Klip	2022-2027	Henley in Klip	15	Public Safety and Roads	To be considered	Not yet done
IDP10161	Cycle Path in Meyerton	2022-2027	Meyerton	14	Public Safety and Roads	To be considered	Not yet done
IDP10162	Cycle Path on Pierneef Blvd	2022-2027	Meyerton	14	Public Safety and Roads	To be considered	Not yet done
IDP10163	Drainage System of Langkuilspruit within the Meyerton Golf course	2022-2027	Meyerton Golf Course	14	Public Safety and Roads	To be considered	Not yet done
IDP10173	Electricity Connection	2022-2027	Savanna City (FSH and RDP)	11	Engineering Services	In progress	Tender awarded: BID 8/2/2/381RE
IDP10174	Electricity Connection	2022-2027	Mamello	1	Engineering Services	Not Municipal Competency	MLM has ceded the right to electrify to Eskom
IDP10175	Electricity Connection	2022-2027	Sicelo Ext 4 & 5	8	Engineering Services	In progress	Project in progress: Kuvukiland is completed, Silahlwe is in progress.
IDP10176	Electricity Connection	2022-2027	Khayelisha	12	Engineering Services	Not Municipal Competency	Eskom Area of Supply
IDP10177	Electricity Connection	2022-2027	Piels farm	12	Engineering Services	Not Municipal Competency	Eskom Area of Supply
IDP10178	Electricity Connection	2022-2027	Boitumelo	4	Engineering Services	Not Municipal Competency	Eskom Area of Supply
IDP10179	Electricity Transformer	2022-2027	Lakeside Estates	6	Engineering Services	Not Municipal Competency	Eskom Area of Supply
IDP10180	Electricity Transformer	2022-2027	Sicelo	10	Engineering Services	In progress	City Power as the implementing agent is still waiting for the finalization of the Service Level Agreement with COGTA.

Annexure A3 - Municipal Competency Community Needs							
IDP Ref	Community IDP Need	Year Captured	Location	Ward	Department	Status	Comment
IDP10186	Expansion of Urban Development Boundary for Ward 5 and 12	2022-2027	Ward 5 and 12		Engineering Services	To be considered	Consideration will be based on existing planning documents and need.
IDP10187	Feeder Supply to Riversdale	2022-2027	Riversdale	13	Engineering Services	In progress	Sourcing funding
IDP10188	Feeder Supply to Rothdene	2022-2027	Rothdene	3	Engineering Services	In progress	Sourcing funding
IDP10189	Feeder Supply to S16 (Sicelo)	2022-2027	Sicelo Ward 8 & Ward 10	8	Engineering Services	Unfunded	Need to have a ring feed, No Budget
IDP10190	Feeder Supply to Glen Donald AH	2022-2027	Glen Donald AH	2	Engineering Services	In progress	The first phase has been completed. We are in procurement stage for the second phase
IDP10191	Fence along Johan Le Roux between R59 and Boundary Road	2022-2027	Meyerton Farms/Sicelo	10	Public Safety and Roads	To be considered	Not yet done
IDP10192	Fence along to Erna Church St to the Langkuilspruit	2022-2027	Meyerton	14	Public Safety and Roads	To be considered	Not yet done
IDP10193	Fence around Bantu Bonke Cemetery	2022-2027	Bantu Bonke	1	Community Services	Unfunded	There is a land issue that's need to be resolved
IDP10194	Fence around municipal park in Meyerton	2022-2027	Meyerton	9	Community Services	Completed/ Addressed	Project completed
IDP10195	Fence around park in Nelsonia	2022-2027	Nelsonia	13	Community Services	Unfunded	Funds proposal made for outer year budget
IDP10196	Fence around parks in Risiville	2022-2027	Risiville	2	Community Services	Unfunded	Funds proposal made for outer year budget
IDP10197	Fence around sports centre in Bantu Bonke	2022-2027	Bantu Bonke	1	Community Services	Unfunded	There is a land issue that's need to be resolved
IDP10198	Fence around the Meyerton Golf course	2022-2027	Meyerton	14	Community Services	Not Municipal Competency	The property is on a long term lease. The lessee is responsible for the fencing.
IDP10199	Fire station	2022-2027	Savanna City	11	Public Safety and Roads	In progress	Awaiting MIG approval to continue
IDP10200	Gravel to Tar	2022-2027	Joan Road to BSR,	12	Public Safety and Roads	To be considered	To be considered
IDP10201	Gravel to Tar	2022-2027	Rugby, Shiplake, Wargrave, Heron, Road 3 - Henley on Klip	14	Public Safety and Roads	To be considered	To be considered
IDP10202	Gravel to Tar	2022-2027	Annie Rd, Charles Rd	2	Public Safety and Roads	To be considered	To be considered

Annexure A3 - Municipal Competency Community Needs							
IDP Ref	Community IDP Need	Year Captured	Location	Ward	Department	Status	Comment
IDP10203	Gravel to Tar	2022-2027	All Roads, Chris Kotze rd, Caledon Rd, Kliprivier Rd, Bloedrivier Rd, Kappertjie St, Kotie Steyn, Limpopo St, Sandrivier St, Gamtoos Rd	13	Public Safety and Roads	To be considered	To be considered
IDP10204	Gravel to Tar	2022-2027	All Roads	13	Public Safety and Roads	To be considered	To be considered
IDP10205	Gravel to Tar	2022-2027	Riversdale Rd, Steenberg Str	13	Public Safety and Roads	To be considered	To be considered
IDP10206	Gravel to Tar	2022-2027	Meyerton Park	9	Public Safety and Roads	To be considered	To be considered
IDP10207	Gravel to Tar	2022-2027	King Fisher Rd, Bosduif	9	Public Safety and Roads	To be considered	To be considered
IDP10208	Gravel to Tar	2022-2027	Elm Str	12	Public Safety and Roads	To be considered	To be considered
IDP10209	Gravel to Tar	2022-2027	Edge Road, Marlborough Road, Nelson Rd (both ends), Eisenhower Road, Napoleon Road, Honibal Road, Klipview Road, Nooitgedacht Road, Santa Fe Blvd	12	Public Safety and Roads	To be considered	To be considered
IDP10210	Gravel to Tar	2022-2027	Alabaster Rd	7	Public Safety and Roads	To be considered	To be considered
IDP10211	Gravel to Tar	2022-2027	Mossie, Vlei Loerie - Daleside	4	Public Safety and Roads	To be considered	To be considered
IDP10212	Gravel to Tar	2022-2027	All	4	Public Safety and Roads	To be considered	To be considered
IDP10213	Gravel to Tar	2022-2027	All	4	Public Safety and Roads	To be considered	To be considered
IDP10214	Gravel to Tar	2022-2027	Bolton Wold AH	4	Public Safety and Roads	To be considered	To be considered
IDP10215	Gravel to Tar	2022-2027	Highbury	4	Public Safety and Roads	To be considered	To be considered

Annexure A3 - Municipal Competency Community Needs							
IDP Ref	Community IDP Need	Year Captured	Location	Ward	Department	Status	Comment
IDP10216	Gravel to Tar	2022-2027	Takbok Street, Blopi , Langa, Leloko, Papegrai, Apie, Kiewiet, Njala and the completion of Alma Road - Meyerton Farms	10	Public Safety and Roads	To be considered	To be considered
IDP10217	Gravel to Tar	2022-2027	St Andrew, St Patrick's, Lakeside Estates	6	Public Safety and Roads	To be considered	To be considered
IDP10218	Gravel to Tar	2022-2027	Kraal - De Deur	11	Public Safety and Roads	To be considered	To be considered
IDP10219	Gravel to Tar	2022-2027	Balmoral Estates	11	Public Safety and Roads	To be considered	To be considered
IDP10220	Gravel to Tar	2022-2027	Rooijakkals Street WFF	5	Public Safety and Roads	To be considered	To be considered
IDP10221	Gravel to Tar	2022-2027	Ohenimuri	5	Public Safety and Roads	To be considered	To be considered
IDP10222	Gravel to Tar	2022-2027	Mooilande AH	1	Public Safety and Roads	To be considered	To be considered
IDP10223	Gravel to Tar	2022-2027	Bantu Bonke	1	Public Safety and Roads	To be considered	To be considered
IDP10224	Gravel to Tar	2022-2027	Vaalmarina	1	Public Safety and Roads	To be considered	To be considered
IDP10225	Gravel to Tar	2022-2027	Mamello	1	Public Safety and Roads	To be considered	To be considered
IDP10226	Gravel to Tar	2022-2027	Park, Njala, Zebra , Bontebok - Meyerton Farms	8	Public Safety and Roads	To be considered	To be considered
IDP10227	Gravel to Tar	2022-2027	Kookrus - CR Swart Rd, Bobby Lock Av	3	Public Safety and Roads	To be considered	To be considered
IDP10228	Gravel to Tar	2022-2027	Blouvalk, Takbok-Highbury	5	Public Safety and Roads	To be considered	To be considered
IDP10229	Gravel to Tar	2022-2027	Ophir, Ohio Rd	5	Public Safety and Roads	To be considered	To be considered
IDP10230	Henley Dumpsite Rehabilitation	2022-2027	Henley Dumpsite	15	Community Services	In progress	Partially closed. Enviro-legal process underway. To be closed completely until licence processes have been resolved. Possibility of extension of airspace as next phase

Annexure A3 - Municipal Competency Community Needs							
IDP Ref	Community IDP Need	Year Captured	Location	Ward	Department	Status	Comment
IDP10231	High Mast Lights	2022-2027	Morris Rd - Meyerton Park	9	Engineering Services	In progress	City Power as the implementing agent is still waiting for the finalization of the Service Level Agreement with COGTA.
IDP10232	High Mast Lights	2022-2027	MJ Malia Bridge	8	Engineering Services	In progress	The request sent to PMU to apply for MIG grant
IDP10233	High Mast Lights	2022-2027	Entrances to Henley on Klip, Henley Station and The Oval	15	Engineering Services	In progress	The request sent to PMU to apply for MIG grant
IDP10234	High Mast Lights	2022-2027	Daleside Industrial Area	4	Engineering Services	In progress	The request sent to PMU to apply for MIG grant
IDP10235	High Mast Lights	2022-2027	Mamello	1	Engineering Services	In progress	The request sent to PMU to apply for MIG grant
IDP10236	High Mast Lights	2022-2027	Peil's Farm	12	Engineering Services	In progress	The request sent to PMU to apply for MIG grant
IDP10237	High Mast Lights	2022-2027	Khaylisha	12	Engineering Services	In progress	The request sent to PMU to apply for MIG grant
IDP10238	High Mast Lights	2022-2027	Main & 4th street, Walkerville	7	Engineering Services	In progress	The request sent to PMU to apply for MIG grant
IDP10239	Investment in Agriculture Equipment and Initiatives	2022-2027	Daleside	4	Development & Planning	Unfunded	Job opportunities are for all Midvaal Residents, across the different programmes and municipal capital projects
IDP10240	Investment in Agriculture Equipment and Initiatives	2022-2027	Mooilande AH	1	Development & Planning	Unfunded	Job opportunities are for all Midvaal Residents, across the different programmes and municipal capital projects
IDP10241	Investment in Agriculture Equipment and Initiatives	2022-2027	Mamello	1	Development & Planning	Unfunded	Job opportunities are for all Midvaal Residents, across the different programmes and municipal capital projects
IDP10242	Investment in Agriculture Equipment and Initiatives	2022-2027	De Deur	11	Development & Planning	Unfunded	Job opportunities are for all Midvaal Residents, across the different programmes and municipal capital projects
IDP10243	Investment in Agriculture Equipment and Initiatives	2022-2027	Savanna City	11	Development & Planning	Unfunded	Job opportunities are for all Midvaal Residents, across the different programmes and municipal capital projects

Annexure A3 - Municipal Competency Community Needs							
IDP Ref	Community IDP Need	Year Captured	Location	Ward	Department	Status	Comment
IDP10244	Investment in Agriculture Equipment and Initiatives	2022-2027	Kliprivier	12	Development & Planning	Unfunded	Job opportunities are for all Midvaal Residents, across the different programmes and municipal capital projects
IDP10245	Job Creation	2022-2027	Riversdale	13		Not Municipal Competency	Municipal job opportunities are available for all Midvaal residents to apply , across the various programmes and municipal capital projects.
IDP10246	Job Creation	2022-2027	Noldick	9		Not Municipal Competency	Municipal job opportunities are available for all Midvaal residents to apply , across the various programmes and municipal capital projects.
IDP10247	Job Creation	2022-2027	Kliprivier	12		Not Municipal Competency	Municipal job opportunities are available for all Midvaal residents to apply , across the various programmes and municipal capital projects.
IDP10248	Job Creation	2022-2027	All Areas in the Ward	12		Not Municipal Competency	Municipal job opportunities are available for all Midvaal residents to apply , across the various programmes and municipal capital projects.
IDP10249	Job Creation	2022-2027	All Areas in the Ward	4		Not Municipal Competency	Municipal job opportunities are available for all Midvaal residents to apply , across the various programmes and municipal capital projects.
IDP10250	Job Creation	2022-2027	Meyerton Farms	10		Not Municipal Competency	Municipal job opportunities are available for all Midvaal residents to apply , across the various programmes and municipal capital projects.
IDP10251	Job Creation	2022-2027	Lakeside Estates	6		Not Municipal Competency	Municipal job opportunities are available for all Midvaal residents to apply , across the various programmes and municipal capital projects.
IDP10252	Job Creation	2022-2027	Savanna City	11		Not Municipal Competency	Municipal job opportunities are available for all Midvaal residents to apply , across the various programmes and municipal capital projects.
IDP10253	Job Creation	2022-2027	Savanna City	11		Not Municipal Competency	Municipal job opportunities are available for all Midvaal residents to apply , across the various programmes and municipal capital projects.

Annexure A3 - Municipal Competency Community Needs							
IDP Ref	Community IDP Need	Year Captured	Location	Ward	Department	Status	Comment
IDP10254	Job Creation	2022-2027	Mooilande AH	1		Not Municipal Competency	Municipal job opportunities are available for all Midvaal residents to apply , across the various programmes and municipal capital projects.
IDP10255	Job Creation	2022-2027	Vaalmarina	1		Not Municipal Competency	Municipal job opportunities are available for all Midvaal residents to apply , across the various programmes and municipal capital projects.
IDP10256	Job Creation	2022-2027	Mamello	1		Not Municipal Competency	Municipal job opportunities are available for all Midvaal residents to apply , across the various programmes and municipal capital projects.
IDP10257	Job Creation	2022-2027	Sicelo	8		Not Municipal Competency	Municipal job opportunities are available for all Midvaal residents to apply , across the various programmes and municipal capital projects.
IDP10258	Landfill Site	2022-2027	Daleside	4	Community Services		
IDP10259	Local Economic Development	2022-2027	Daleside	4	Development & Planning	Unfunded	Job opportunities are for all Midvaal Residents, across the different programmes and municipal capital projects
IDP10260	Midvaal Electricity Supply	2022-2027	Vaalmarina	1	Engineering Services	Unfunded	No budget
IDP10261	Multi Purpose Centre	2022-2027	Daleside	4	Community Services	Unfunded	Project to be considered if feasible
IDP10262	Multi Purpose Centre	2022-2027	Savanna City	11	Community Services	Unfunded	Project to be considered if feasible
IDP10263	Multi Purpose Centre	2022-2027	Ohenimuri	5	Community Services	Unfunded	Project to be considered if feasible
IDP10264	Multi Purpose Centre	2022-2027	Sicelo Ext 4 & 5	8	Community Services	Unfunded	Project to be considered if feasible
IDP10265	Multi Purpose Centre	2022-2027	Henley on Klip	15	Community Services	Unfunded	Project to be considered if feasible
IDP10266	Multi Purpose Centre	2022-2027	Kliprivier	12	Community Services	Unfunded	Project to be considered if feasible
IDP10267	Multi Purpose Centre	2022-2027	Rothdene	3	Community Services	Unfunded	Project to be considered if feasible
IDP10268	Multi Purpose Centre	2022-2027	Ohenimuri	5	Community Services	Unfunded	Project to be considered if feasible
IDP10269	Multi Purpose Centre	2022-2027	De Deur	11	Community Services	Unfunded	Project to be considered if feasible

Annexure A3 - Municipal Competency Community Needs							
IDP Ref	Community IDP Need	Year Captured	Location	Ward	Department	Status	Comment
IDP10270	Municipal Court	2022-2027	Meyerton	9	Corporate Services	To be considered	Provision is made for a purpose built municipal court as part of the Government Precinct building in De Deur
IDP10271	Municipal offices/Depot for Engineering and Community services on Municipal owned stands in Savanna City	2022-2027	Savanna City	11	Corporate Services		
IDP10272	Outdoor Gym	2022-2027	Japonica Street Park, Golf park	14	Community Services	Completed/ Addressed	Funds proposal made for outer years.
IDP10273	Outdoor Gym	2022-2027	Sherman Park AH	13	Community Services	Unfunded	Funds proposal made for outer years.
IDP10274	Outdoor Gym	2022-2027	Meyerton Park	9	Community Services	Completed/ Addressed	Project done
IDP10275	Outdoor Gym	2022-2027	Noldick	9	Community Services	To be considered	Funds proposal made for outer years.
IDP10276	Outdoor Gym	2022-2027	Lakeside Estates	6	Community Services	Completed/ Addressed	Outdoor gym equipment installed at Lakeside sport grounds
IDP10277	Outdoor Gym	2022-2027	Savanna City	11	Community Services	To be considered	Funds proposal made for outer years.
IDP10278	Outdoor Gym	2022-2027	Bantu Bonke	1	Community Services	Unfunded	Funds proposal made for outer years.
IDP10279	Outdoor Gym	2022-2027	Henley on Klip	15	Community Services	Completed/ Addressed	Project done
IDP10280	Outdoor Gym	2022-2027	Kookrus	3	Community Services	Completed/ Addressed	Project done
IDP10281	Park, Play ground and Recreational Facilities	2022-2027	Henley on Klip	15	Community Services	In progress	Funds proposal made for outer years.
IDP10282	Park, Play ground and Recreational Facilities	2022-2027	Risiville	2	Community Services	Unfunded	Funds proposal made for outer years.
IDP10283	Park, Play ground and Recreational Facilities	2022-2027	Riversdale	13	Community Services	Completed/ Addressed	Project done
IDP10284	Park, Play ground and Recreational Facilities	2022-2027	Meyerton Park	9	Community Services	To be considered	Project done
IDP10285	Park, Play ground and Recreational Facilities	2022-2027	Noldick	9	Community Services	To be considered	Funds proposal made for outer years.
IDP10286	Park, Play ground and Recreational Facilities	2022-2027	Kliprivier	12	Community Services	Unfunded	Funds proposal made for outer years.
IDP10287	Park, Play ground and Recreational Facilities	2022-2027	Hartz Valley	7	Community Services	Unfunded	Funds proposal made for outer years.
IDP10288	Park, Play ground and Recreational Facilities	2022-2027	Daleside	4	Community Services	Unfunded	Funds proposal made for outer years.

Annexure A3 - Municipal Competency Community Needs							
IDP Ref	Community IDP Need	Year Captured	Location	Ward	Department	Status	Comment
IDP10289	Park, Play ground and Recreational Facilities	2022-2027	Meyerton Farms	10	Community Services	Completed/ Addressed	Project done
IDP10290	Park, Play ground and Recreational Facilities	2022-2027	De Deur	11	Community Services	To be considered	Funds proposal made for outer years.
IDP10291	Park, Play ground and Recreational Facilities	2022-2027	Savanna City	11	Community Services	Completed/ Addressed	Project done
IDP10292	Park, Play ground and Recreational Facilities	2022-2027	Vaalmarina	1	Community Services	Unfunded	Funds proposal made for outer years.
IDP10293	Park, Play ground and Recreational Facilities	2022-2027	Mooilande AH	1	Community Services	Unfunded	Funds proposal made for outer years.
IDP10294	Park, Play ground and Recreational Facilities	2022-2027	Mamello	1	Community Services	Unfunded	Funds proposal made for outer years.
IDP10295	Park, Play ground and Recreational Facilities	2022-2027	Sicelo Ext 4 & 5	8	Community Services	Completed/ Addressed	Project done
IDP10296	Park, Play ground and Recreational Facilities	2022-2027	Rothdene	3	Community Services	Completed/ Addressed	Funds proposal made for outer years.
IDP10297	Park, Play ground and Recreational Facilities	2022-2027	Walkerville	7	Community Services	Unfunded	Funds proposal made for outer years.
IDP10298	Park, Play ground and Recreational Facilities	2022-2027	Kookrus	3	Community Services	To be considered	Funds proposal made for outer years.
IDP10299	Park/Childrens Playground	2022-2027	Lakeside Estates	6	Community Services	To be considered	Funds proposal made for outer years.
IDP10300	Parks to be sold for town house development. Henry Street park to be upgraded.	2022-2027	Risiville	2	Development & Planning	Unfunded	Funds proposal made for outer years for Hendry park upgrade.
IDP10301	Paving in Bantu Bonke	2022-2027	Bantu Bonke	1	Public Safety and Roads	To be considered	To be considered
IDP10302	Pedestrian walk way over railway bridge on Johan Le Roux	2022-2027	Roux	9	Public Safety and Roads	To be considered	To be considered
IDP10303	Pedestrian Walkways	2022-2027	Ewelme Rd	15	Public Safety and Roads	To be considered	To be considered
IDP10304	Pedestrian Walkways	2022-2027	Coner Bushy Rd & Corrie Pypers to Lily Rd Bridge, Golfpark	14	Public Safety and Roads	To be considered	To be considered
IDP10305	Pedestrian Walkways	2022-2027	Meyerton Park	9	Public Safety and Roads	To be considered	To be considered
IDP10306	Pedestrian Walkways	2022-2027	Meadow Rd, Eike St, Kipwater	12	Public Safety and Roads	To be considered	To be considered

Annexure A3 - Municipal Competency Community Needs							
IDP Ref	Community IDP Need	Year Captured	Location	Ward	Department	Status	Comment
IDP10307	Pedestrian Walkways	2022-2027	3rd St, 4th St, Pelser st, 4th St, Walkerville	7	Public Safety and Roads	To be considered	To be considered
IDP10308	Pedestrian Walkways	2022-2027	Lakeside Estates	6	Public Safety and Roads	To be considered	To be considered
IDP10309	Pedestrian Walkways	2022-2027	Savanna City	11	Public Safety and Roads	To be considered	To be considered
IDP10310	Pedestrian Walkways	2022-2027	Pierneef Blvd, Kookrus	3	Public Safety and Roads	To be considered	To be considered
IDP10311	Play Equipment in Parks	2022-2027	No Specified Location	15	Community Services	In progress	
IDP10312	Prepaid Electricity	2022-2027	Daleside	4	Engineering Services	Not Municipal Competency	Eskom area of supply
IDP10313	Prepaid Electricity	2022-2027	Lakeside Estates	6	Engineering Services	Not Municipal Competency	Eskom area of supply
IDP10314	Prepaid Water Meters	2022-2027	Noldick	9	Engineering Services	Unfunded	No budget
IDP10315	Prepaid Water Meters	2022-2027	Meyerton Park	9	Engineering Services	Unfunded	No budget
IDP10316	Prepaid Water Meters	2022-2027	Kliprivier	12	Engineering Services	Unfunded	No budget
IDP10317	Prepaid Water Meters	2022-2027	Daleside	4	Engineering Services	Unfunded	No budget
IDP10318	Prepaid Water Meters	2022-2027	Meyerton Farms	10	Engineering Services	Unfunded	No budget
IDP10319	Prepaid Water Meters	2022-2027	Glen Donald AH	2	Engineering Services	Unfunded	No budget
IDP10320	Provision for parking/drop off area for Dr Malan School	2022-2027	School	9	Development & Planning	Completed/ Addressed	Portion of the remainder of Ptn 98 Rietfontein allocated to the school for upgrading of scholar loading areas.
IDP10321	Public Ablution facilities	2022-2027	Meyerton	9	Corporate Services	In progress	Ablution Facility constructed Cnr Junius and Euffees Street. Additional ablution facility being constructed at the Meyeton Railway Station Trading stalls
IDP10322	Public Swimming Pool	2022-2027	Daleside	4	Corporate Services	Unfunded	
IDP10323	Recycling Facility/ By Back Programme	2022-2027	No Specified Location	15	Community Services	In progress	Pilot recycling project to start in third quarter 2023/24(by March 2024-Eye of Africa)
IDP10324	Recycling Facility/ By Back Programme	2022-2027	Risiville	2	Community Services	To be considered	Pilot recycling project being considered for 2024/25

Annexure A3 - Municipal Competency Community Needs							
IDP Ref	Community IDP Need	Year Captured	Location	Ward	Department	Status	Comment
IDP10325	Recycling Facility/ By Back Programme	2022-2027	Nelsonia	13	Community Services	Unfunded	No plans
IDP10326	Recycling Facility/ By Back Programme	2022-2027	Daleside	4	Community Services	Unfunded	No plans
IDP10327	Recycling Facility/ By Back Programme	2022-2027	Vaalmarina	1	Community Services	Unfunded	Current recycling at the Vaal Marina Landfill site to be formalised in 2024/25
IDP10328	Recycling Facility/ By Back Programme	2022-2027	Sicelo	8	Community Services	To be considered	Pilot recycling project being considered for 2024/25
IDP10329	Recycling Facility/ By Back Programme	2022-2027	Kookrus	3	Community Services	Unfunded	No plans
IDP10330	Recycling Facility/ By Back Programme	2022-2027	Bantu Bonke		Community Services	Unfunded	No plans
IDP10331	Replace 11 kV overhead line Springbok Road	2022-2027	Springbok Road	5	Engineering Services	Unfunded	No Budget
IDP10332	Replace LV overhead line to underground	2022-2027	Rothdene	3	Engineering Services	Unfunded	No Budget
IDP10333	Replace LV overhead line to underground	2022-2027	Oranje River, Riversdale	13	Engineering Services	Unfunded	No Budget
IDP10334	Reservoir for Daleside Water Supply	2022-2027	Daleside	4	Engineering Services	Unfunded	No Budget
IDP10335	Retail Facilities/Shopping Complex	2022-2027	Riversdale	13	Private Sector Driven	Not Municipal Competency	Private Sector Driven
IDP10336	Retail Facilities/Shopping Complex	2022-2027	Noldick	9	Private Sector Driven	Not Municipal Competency	Private Sector Driven
IDP10337	Retail Facilities/Shopping Complex	2022-2027	Kliprivier	12	Private Sector Driven	Not Municipal Competency	Private Sector Driven
IDP10338	Retail Facilities/Shopping Complex	2022-2027	Lakeside Estates	6	Private Sector Driven	Not Municipal Competency	Private Sector Driven
IDP10339	Retail Facilities/Shopping Complex	2022-2027	Savanna City	11	Private Sector Driven	Not Municipal Competency	Private Sector Driven
IDP10340	Retail Facilities/Shopping Complex	2022-2027	Mamello	1	Private Sector Driven	Not Municipal Competency	Private Sector Driven
IDP10341	Risiville to be connected to Rothdene pump station	2022-2027	Risiville	2	Engineering Services	Unfunded	No Budget
IDP10343	Road Curbing	2022-2027	Oval Road, Henley on Klip	15	Public Safety and Roads	To be considered	To be considered
IDP10344	Road Curbing	2022-2027	Meyerton Farms	10	Public Safety and Roads	To be considered	To be considered
IDP10345	Road Curbing	2022-2027	Kookrus	3	Public Safety and Roads	To be considered	To be considered

Annexure A3 - Municipal Competency Community Needs							
IDP Ref	Community IDP Need	Year Captured	Location	Ward	Department	Status	Comment
IDP10346	Roads to be Upgraded	2022-2027	Gordon Rd, Caversham Rd, Henley on Klip	15	Public Safety and Roads	To be considered	To be considered
IDP10347	Roads to be Upgraded	2022-2027	Bushy Road, Cyprus Rd, Goldpark	14	Public Safety and Roads	Completed/ Addressed	Completed in December 2023
IDP10348	Roads to be Upgraded	2022-2027	Perlemon Rd, Vaalmarina	1	Public Safety and Roads	To be considered	To be considered
IDP10349	Sewer pump station upgrade - flooding during power outage	2022-2027	Vaalmarina	1	Engineering Services	In progress	1. Generator installed at Marina Letata sewage pump station. Budget has been requested for the other pump station for 2024/25 2. Banana bay Sewage Pump station to have renewable energy
IDP10350	Sewerage into the Klip River from Ewelme pump station	2022-2027	Henley on Klip	15	Engineering Services	In progress	1. Standby Generator installed in November 2023. 2. Other Sewage Pump station to have renewable energy
IDP10351	Sewerage into the Vaal Dam	2022-2027	Vaalmarina	1	Engineering Services	In progress	1. Generator installed at Marina Letata sewage pump station. Budget has been requested for the other pump station for 2024/25. 2.Banana bay Sewage Pump station to have renewable energy
IDP10352	Skills Development Centre	2022-2027	Lakeside Estates	6	Development & Planning	In progress	Skills Development Centre establishment is in process for Savanna City and the surrounds
IDP10353	Skills Development Centre	2022-2027	Savanna City	11	Development & Planning	In progress	Skills Development Centre establishment is in process for Savanna City and the surrounds
IDP10354	Skills Development Centre	2022-2027	Vaalmarina	1	Development & Planning	Unfunded	Unfunded
IDP10355	Skills Development Centre	2022-2027	Sicelo	8	Development & Planning	Unfunded	Unfunded
IDP10356	Skills Development Centre	2022-2027	Meyerton	9	Development & Planning	Unfunded	Unfunded
IDP10357	Skills Development Centre	2022-2027	Meyeton Farms	10	Development & Planning	Unfunded	Unfunded
IDP10358	Skills Development Centre	2022-2027	De Deur	11	Development & Planning	In progress	Skills Development Centre establishment is in process for Savanna City and the surrounds

Annexure A3 - Municipal Competency Community Needs							
IDP Ref	Community IDP Need	Year Captured	Location	Ward	Department	Status	Comment
IDP10359	Skills Development Centre	2022-2027	Klipriver	12	Development & Planning	Unfunded	Unfunded
IDP10360	Skip Bins	2022-2027	Nelsonia	13	Development & Planning	Unfunded	No plans
IDP10361	Skip Bins	2022-2027	Vaalmarina	1	Development & Planning	Unfunded	No plans
IDP10362	Skip Bins	2022-2027	Meyerton Farms	10	Development & Planning	Unfunded	No plans
IDP10363	Skip Bins	2022-2027	Walkerville Show Grounds	7	Development & Planning	Completed/ Addressed	Ad hoc placement as and when required
IDP10364	Skip Bins	2022-2027	Risiville	2	Development & Planning	To be considered	To be put in the 2024/25 budget only at the Blackwood Transfer Station
IDP10365	Skip Bins	2022-2027	Daleside	4	Development & Planning	Unfunded	No plans
IDP10366	Skip Bins	2022-2027	Sicelo	8	Development & Planning	Completed/ Addressed	In place at 2 sites
IDP10367	Solar Geysers	2022-2027	Lakeside Estates	6	Engineering Services	Unfunded	No Budget
IDP10368	Solar Geysers	2022-2027	Sicelo Ext 4 & 5	8	Engineering Services	Unfunded	No Budget
IDP10369	Solar or LED Street Lights	2022-2027	Kookrus	3	Engineering Services	Unfunded	No Budget
IDP10370	Solar or LED Street Lights	2022-2027	Risiville	2	Engineering Services	Unfunded	No Budget
IDP10371	Solar or LED Street Lights	2022-2027	Daleside	4	Engineering Services	Unfunded	No Budget
IDP10372	Solar or LED Street Lights	2022-2027	Mooilande AH	1	Engineering Services	Unfunded	No Budget
IDP10373	Solar or LED Street Lights	2022-2027	Iffley Rd, Shiplake Rd, Eaton Rd, Rugby Rd, Wargrave rd, Caversham Rd, Oxford rd, Cleev Rd, The Avenue, Streatley Rd, Bisham Road	15	Engineering Services	Unfunded	No Budget
IDP10374	Solar or LED Street Lights	2022-2027	Meyerton Farms	10	Engineering Services	Unfunded	No Budget
IDP10375	Speed Humps	2022-2027	Henley on Klip	15	Public Safety and Roads	To be considered	To be considered

Annexure A3 - Municipal Competency Community Needs							
IDP Ref	Community IDP Need	Year Captured	Location	Ward	Department	Status	Comment
IDP10376	Speed Humps	2022-2027	Bushy Road, Cyprus Rd, Golfpark	14	Public Safety and Roads	To be considered	To be considered
IDP10377	Speed Humps	2022-2027	Risiville	2	Public Safety and Roads	In progress	Appointment of a contractor is in progress
IDP10378	Speed Humps	2022-2027	Meyerton Park	9	Public Safety and Roads	In progress	Appointment of a contractor is in progress
IDP10379	Speed Humps	2022-2027	Golfview	7	Public Safety and Roads	In progress	Appointment of a contractor is in progress
IDP10380	Speed Humps	2022-2027	Main Rd	7	Public Safety and Roads	In progress	Appointment of a contractor is in progress
IDP10381	Speed Humps	2022-2027	Daleside	4	Public Safety and Roads	In progress	Appointment of a contractor is in progress
IDP10382	Speed Humps	2022-2027	Meyerton Farms	10	Public Safety and Roads	In progress	Appointment of a contractor is in progress
IDP10383	Speed Humps	2022-2027	Lakeside Estates	6	Public Safety and Roads	In progress	Appointment of a contractor is in progress
IDP10384	Speed Humps	2022-2027	Savanna City	11	Public Safety and Roads	In progress	Appointment of a contractor is in progress
IDP10385	Speed Humps	2022-2027	Vaalmarina	1	Public Safety and Roads	In progress	Appointment of a contractor is in progress
IDP10386	Speed Humps	2022-2027	Meyertn Farms	8	Public Safety and Roads	In progress	Appointment of a contractor is in progress
IDP10387	Speed Humps	2022-2027	Sicelo	8	Public Safety and Roads	In progress	Appointment of a contractor is in progress
IDP10388	Speed Humps	2022-2027	Rothdene	3	Public Safety and Roads	In progress	Appointment of a contractor is in progress
IDP10389	Speed Humps	2022-2027	Kookrus	3	Public Safety and Roads	In progress	Appointment of a contractor is in progress
IDP10390	Stop urban sprawl from developments encroaching on the Klipriver-Suikerboschrand Conservancy	2022-2027	Kliprivier	12	Development & Planning	Completed/ Addressed	Waterval Precinct plan adopted to guide development in the area
IDP10391	Stormwater Management	2022-2027	Iffley Rd, Shiplake. Ewelme	15	Public Safety and Roads	To be considered	Not yet done
IDP10392	Stormwater Management	2022-2027	Whole Area	2	Public Safety and Roads	To be considered	Not yet done
IDP10393	Stormwater Management	2022-2027	All Roads	13	Public Safety and Roads	To be considered	Not yet done
IDP10394	Stormwater Management	2022-2027	Meyerton Park	9	Public Safety and Roads	To be considered	Not yet done

Annexure A3 - Municipal Competency Community Needs							
IDP Ref	Community IDP Need	Year Captured	Location	Ward	Department	Status	Comment
IDP10395	Stormwater Management	2022-2027	Reitspuit	9	Public Safety and Roads	To be considered	Not yet done
IDP10396	Stormwater Management	2022-2027	All Roads	12	Public Safety and Roads	To be considered	Not yet done
IDP10397	Stormwater Management	2022-2027	All	7	Public Safety and Roads	To be considered	Not yet done
IDP10398	Stormwater Management	2022-2027	All	4	Public Safety and Roads	To be considered	Not yet done
IDP10399	Stormwater Management	2022-2027	Meyerton Farms	10	Public Safety and Roads	To be considered	Not yet done
IDP10400	Stormwater Management	2022-2027	Lakeside Estates	6	Public Safety and Roads	To be considered	Not yet done
IDP10401	Stormwater Management	2022-2027	Walker's Fruit Farms	5	Public Safety and Roads	To be considered	Not yet done
IDP10402	Stormwater Management	2022-2027	Ohenimuri	5	Public Safety and Roads	To be considered	Not yet done
IDP10403	Stormwater Management	2022-2027	Mamello	1	Public Safety and Roads	To be considered	Not yet done
IDP10404	Stormwater Management	2022-2027	Sicelo Ext 4 & 5	8	Public Safety and Roads	To be considered	Not yet done
IDP10405	Stormwater Management	2022-2027	Bell Road, Meyerton Farms	8	Public Safety and Roads	To be considered	Not yet done
IDP10406	Stormwater Management	2022-2027	Kookrus	3	Public Safety and Roads	To be considered	Not yet done
IDP10407	Street Lights	2022-2027	Sontel Rd, Highbury	4	Engineering Services	Unfunded	No Budget
IDP10408	Street Lights	2022-2027	Tousrivier Rd, Limpopo St, Kliprivier St, Nyl St, Mopani Rd - Riversdale	13	Engineering Services	Unfunded	No Budget
IDP10409	Street Lights	2022-2027	Meyerton Park	9	Engineering Services	Unfunded	No Budget
IDP10410	Street Lights	2022-2027	Entrance to Hatzenbergfontein on R82, Alabaster Rd	7	Engineering Services	Unfunded	No Budget
IDP10411	Street Lights	2022-2027	Cayman Rd - Alewynspoort	7	Engineering Services	Unfunded	No Budget
IDP10412	Street Lights	2022-2027	Dan Pienaar Dr - Tedderfield	7	Engineering Services	Unfunded	No Budget

Annexure A3 - Municipal Competency Community Needs							
IDP Ref	Community IDP Need	Year Captured	Location	Ward	Department	Status	Comment
IDP10413	Street Lights	2022-2027	Luiperd St - Daleside	4	Engineering Services	Unfunded	No Budget
IDP10414	Street Lights	2022-2027	Bolton Wold AH	4	Engineering Services	Unfunded	No Budget
IDP10415	Street Lights	2022-2027	Meyerton Farms	10	Engineering Services	Unfunded	No Budget
IDP10416	Street Lights	2022-2027	Lakeside Estates	6	Engineering Services	Unfunded	No Budget
IDP10417	Street Lights	2022-2027	Kraal St - De Deur	11	Engineering Services	Unfunded	No Budget
IDP10418	Street Lights	2022-2027	Savanna City	11	Engineering Services	Completed/ Addressed	Savanna City RDP street lights project was completed last financial year
IDP10419	Street Lights	2022-2027	Balmoral Estates	11	Engineering Services	Unfunded	No Budget
IDP10420	Street Lights	2022-2027	Ohenimuri	5	Engineering Services	Unfunded	No Budget
IDP10421	Street Lights	2022-2027	Vaalmarina	1	Engineering Services	Unfunded	No Budget
IDP10422	Street Lights	2022-2027	Bronk Lane, Bronkhorstfontein	7	Engineering Services	Unfunded	No Budget
IDP10423	Street Lights	2022-2027	Sicelo Ext 4 & 5	8	Engineering Services	Unfunded	No Budget
IDP10424	Street Lights/ High mast Lights	2022-2027	Glen Donald AH	2	Engineering Services	Unfunded	No Budget
IDP10425	Tourism hub around the Vaal dam	2022-2027	Vaalmarina	1	Development & Planning	Unfunded	The Municipality is exploring the establishment of various activities on the properties in the Vaal bank to develop the area as a tourism hub taking advantage of the water and holiday township.
IDP10426	Trading Stalls	2022-2027	MJ Malia, Bell Rd	8	Development & Planning	In progress	Awaiting grant funding approval
IDP10427	Trading Stalls	2022-2027	Savanna City	11	Development & Planning	To be considered	Outside the approved trading nodes, this necessitates a relook into revision of the informal trading plans.
IDP10428	Trading Stalls	2022-2027	Kliprivier	12	Development & Planning	To be considered	Outside the approved trading nodes, this necessitates a relook into revision of the informal trading plans.
IDP10429	Traffic Circle	2022-2027	Main & 4th street - Walkerville	7	Public Safety and Roads	To be considered	To be considered
IDP10430	Traffic Lights	2022-2027	Meyerton Park	9	Public Safety and Roads	To be considered	To be considered

Annexure A3 - Municipal Competency Community Needs							
IDP Ref	Community IDP Need	Year Captured	Location	Ward	Department	Status	Comment
IDP10431	Transfer station - Lakeside	2022-2027	Lakeside Estates	6	Engineering Services	To be considered	To be put in 2026/27 budget
IDP10432	Transfer station - Savanna City	2022-2027	Savanna City	11	Engineering Services	In progress	Under construction(Phase 1 of 3)
IDP10433	Upgrade Bantu Bonke Roads	2022-2027	Bantu Bonke	1	Public Safety and Roads	To be considered	To be considered
IDP10434	Upgrade HT and LV over headlines in Ophir Estates	2022-2027	Ophir Estates	5	Engineering Services	in progress	The network strengthening project is in progress
IDP10435	Upgrade HT and LV over headlines in Vaalmarina	2022-2027	Vaalmarina	1	Engineering Services	Unfunded	No Budget
IDP10436	Upgrade Marthinus Oothuizen Sewer Network	2022-2027	Kookrus	3	Engineering Services	Unfunded	No Budget
IDP10437	Upgrade of high tension and low tension transformers	2022-2027	Vaalmarina	1	Engineering Services	Unfunded	No Budget
IDP10438	Upgrade of the sewer pump station	2022-2027	Rothdene	3	Engineering Services	In progress.	Odour control system to be installed in the current Financial Year
IDP10439	Upgrade Overhead Lines in Chrissiesfontein	2022-2027	Chrissiesfontein	13	Engineering Services	Unfunded	No Budget
IDP10440	Upgrade Park	2022-2027	Danie Maclean, Rothdene	3	Community Services	Unfunded	No funds available, an application for funds to be done.
IDP10441	Upgrade Park	2022-2027	Japonica Street Park - Golfpark	14	Community Services	In progress	No funds available, an application for funds to be done.
IDP10442	Upgrade Park	2022-2027	Vlei Street Park - Meyerton	14	Community Services	Unfunded	No funds available, an application for funds to be done.
IDP10443	Upgrade Park	2022-2027	Shippard Street Park - Meyerton	14	Community Services	Unfunded	No funds available, an application for funds to be done.
IDP10444	Upgrade to Meyerton Sports club	2022-2027	Meyerton	14	Community Services	To be considered	Ring ball courts upgraded. More funds to be sourced for more upgrades.
IDP10445	Upgrade Water pipes from Asbestos	2022-2027	All infrastructure	15	Engineering Services	Unfunded	No Budget
IDP10446	Upgrading of Water and Sewer Network in Klipwater	2022-2027	Klipwater	12	Engineering Services	Unfunded	No Budget
IDP10447	Urban Agriculture/ Small Scale Agriculture Programmes	2022-2027	Risiville	2	Development & Planning	Unfunded	Agricultural Programmes are conducted for all midvaal residents across different wards
IDP10448	Urban Agriculture/ Small Scale Agriculture Programmes	2022-2027	Noldick	9	Development & Planning	Unfunded	Agricultural Programmes are conducted for all midvaal residents across different wards
IDP10449	Urban Agriculture/ Small Scale Agriculture Programmes	2022-2027	Lakeside Estates	6	Development & Planning	Unfunded	Agricultural Programmes are conducted for all midvaal residents across different wards

Annexure A3 - Municipal Competency Community Needs							
IDP Ref	Community IDP Need	Year Captured	Location	Ward	Department	Status	Comment
IDP10450	Urban Agriculture/ Small Scale Agriculture Programmes	2022-2027	Meyerton Farms	10	Development & Planning	Unfunded	Agricultural Programmes are conducted for all midvaal residents across different wards
IDP10451	Urban Agriculture/ Small Scale Agriculture Programmes	2022-2027	Sicelo	8	Development & Planning	Unfunded	Agricultural Programmes are conducted for all midvaal residents across different wards
IDP10452	Water Connection	2022-2027	Tedderfield AH	7	Engineering Services	Unfunded	No Budget
IDP10453	Water Leak on Reservoir	2022-2027	Vaalmarina	1	Engineering Services	Unfunded	No leak experienced
IDP10454	Water Reticulation	2022-2027	Vaalmarina	1	Engineering Services	Unfunded	No Budget
IDP10455	Water Treatment Works for the Northern Portion of Midvaal (including all bulk and link services)	2022-2027	5&12		Engineering Services	Unfunded	No Budget
IDP10456	Youth Development Centre & Programmes	2022-2027	Lakeside Estates	6	Community Services	Unfunded	In progress
IDP10457	Youth Development Centre & Programmes	2022-2027	Savanna City	11	Community Services	Unfunded	In progress
IDP10458	Youth Development Centre & Programmes	2022-2027	Mooilande AH	1	Community Services	Unfunded	In progress
IDP10459	Youth Development Centre & Programmes	2022-2027	Rothdene	3	Community Services	Unfunded	In progress
IDP10460	Youth Development Centre & Programmes	2022-2027	Sicelo	8	Community Services	Unfunded	In progress
IDP10461	Youth Development Centre & Programmes	2022-2027	Henley on Klip	15	Community Services	Unfunded	In progress
IDP10462	Youth Development Centre & Programmes	2022-2027	Daleside	4	Community Services	Unfunded	In progress
IDP10463	Youth Development Centre & Programmes	2022-2027	Sicelo	10	Community Services	Unfunded	In progress
IDP10464	Upgrading of Bulk Water Supply to Sicelo & Other Areas	2022-2027	Sicelo and other areas	8&10	Engineering Services	In Progress	Project in Progress
IDP10465	Gravel to Surface	2022-2027	Various Areas	All	Public Safety and Roads	To be considered	To be considered
IDP10466	Formalisation of Informal Trading Stalls	2022-2027	Various Areas	All	Development & Planning	In progress	Trading Stalls in Eufees street are completed and occupied. Trading stalls at the Meyerton train station are nearing completion. Awaiting budget allocation to start with construction in Lakeside and Meyerton farms

Annexure A3 - Municipal Competency Community Needs							
IDP Ref	Community IDP Need	Year Captured	Location	Ward	Department	Status	Comment
IDP10467	Refurbishment, Repairs, & Installation of High Masts Lights and Street Lights	2022-2027	Various Areas	All	Engineering Services	Unfunded	No Budget
IDP10468	Lakeside Sports Complex	2022-2027	Lakeside Estates	6	Community Services	In progress	Project ongoing
IDP10469	Savanna City Sports Complex	2022-2027	Savanna City	11	Community Services	To be considered	Application of funds done
IDP10470	Upgrading of the Walkerville Landfill Site	2022-2027	Walkerville	5	Community Services	In progress	Under legal review. Matter is with courts for resolution
IDP10471	Procurement of Waste Specialised Vehicles	2022-2027	All	All	Public Safety and Roads	In progress	Programme is being implemented (6 of 22 required specialised vehicles purchased in last 2 years,3 ordered for 2023/2024 financial year) Programme success depends on availability of funds. By June 2023 the programme will be at 40% achieved.
IDP10472	Gravel to Tar - CM van den Heever	2023/2024	Kookrus	3	Public Safety and Roads	To be considered	To be considered
IDP10474	Support for the Agsoc Trust property in Walkerville	2023/2024	Walkerville	7	Corporate Services		
IDP10475	Land use monitoring and compliance enforcement including proactive investigations	2023/2024	Walkerville	7	Development & Planning	In progress	Operational
IDP10476	Bulk Sewer Treatment & Reticulation	2023/2024	North west parts of Midvaal	7	Engineering Services	Unfunded	Unfunded
IDP10477	Bulk Water Connection & Reticulation	2023/2024	North west parts of Midvaal	7	Engineering Services	Unfunded	Unfunded
IDP10478	Change of certain council owned stands in Ohenimuri from "Residential" zoning to "Roads" to allow for access to all properties.	2023/2024	Ohenimuri	7	Development & Planning	In progress	Council has identified this as phase 2 of the Ohenimuri Upgrading programme
IDP10479	"Welcome to Midvaal" sign on the R59 bridge at Heidelberg Road.	2023/2024	Klipriver Business Park	12	Corporate Services		
IDP10480	CCTV cameras roll out and support for Community Policing Forums.	2023/2024	All		Public Safety and Roads	To be considered	To be considered

Annexure A3 - Municipal Competency Community Needs							
IDP Ref	Community IDP Need	Year Captured	Location	Ward	Department	Status	Comment
IDP10481	Pilot project to investigate feasibility of electricity generation in Klip river using water at Henley on Klip.	2023/2024	Henley on Klip	15	Engineering Services	Unfunded	No Budget
IDP10482	Tourism coordination.	2023/2024	All Areas		Development & Planning	Unfunded	The municipality is in the process of establishing a Tourism Strategy with associated programmes to better facilitate tourism coordination
IDP10483	Reviving the area as an agricultural area and having agricultural market place.	2023/2024	Waterval	12	Development & Planning	Unfunded	The municipality will continue to promote agricultural uses in the area, although there is a strong component of residential uses. As such programmes that promote agricultural activity where permissible will be promoted.
IDP10484	Tourism attraction	2023/2024	Waterval	12	Development & Planning	Unfunded	The area lends itself advantageously at the entrance to the municipality, the tourism strategy to be newly developed will be formulated to explore this possibility.
IDP10485	Generator or solar panel for municipal pump station on Joan Road to avoid sewerage into Vlei and Klipriver during power outages.	2023/2024	Blue Saddle Ranch	12	Engineering Services	Unfunded	No Budget
IDP10486	CCTV cameras at Joan Road and M61 along with solar streetlights.	2023/2024	Blue Saddle Ranch	12	Public Safety and Roads	To be considered	To be considered
IDP10488	Road signage and directional signage (Areas, Meander and Places of Interests).	2023/2024	Waterval	12	Public Safety and Roads	To be considered	To be considered
IDP10489	Cyclist lanes on major roads within the "Midvaal Meander" (M61 & R550)	2023/2024	Waterval	12	Public Safety and Roads	To be considered	To be considered
IDP10490	Upgrading of roads in Green Valley.	2023/2024	Green Valley	12	Public Safety and Roads	To be considered	To be considered
IDP10494	Speed humps on Garthview Road and Oak Road	2023/2024	Garthdale	12	Public Safety and Roads	To be considered	To be considered
IDP10495	No Heavy Duty truck signs to be put up in our area	2023/2024	Garthdale	12	Public Safety and Roads	To be considered	To be considered
IDP10496	Resealed Oak Road and resurface of Garthview Road.	2023/2024	Garthdale	12	Public Safety and Roads	To be considered	To be considered

Annexure A3 - Municipal Competency Community Needs							
IDP Ref	Community IDP Need	Year Captured	Location	Ward	Department	Status	Comment
IDP10497	Dudley Road in Ophir Estates to be tarred/paved	2024/2025	Ophir Estates	5	Public Safety and Roads		
IDP10498	Jude Road in Ophir Estates to be tarred/paved	2024/2025	Ophir Estates	5	Public Safety and Roads		
IDP10499	Alma Road in Ophir Estates to be tarred/paved	2024/2025	Ophir Estates	5	Public Safety and Roads		
IDP10500	Ventura Street in Ophir Estates to be tarred/paved	2024/2025	Ophir Estates	5	Public Safety and Roads		
IDP10501	Open space along Dik Dik street is a concern and needs to be developed	2024/2025	Edna May Ave	9	Community Services	Unfunded	
IDP10502	Park development - Southern area of Meyer Street	2024/2025	Edna May Ave	9	Community Services	Unfunded	
IDP10503	Repair and tarring of Bronk Lane	2024/2025	Bronk Lane, Bronkhorstfontein	7	Public Safety and Roads		
IDP10504	Lightening conductor to assist with lightening strikes damaging electrical infrastructure	2024/2025	Ohenimuri	11	Engineering Services	Unfunded	To be executed.
IDP10505	Sewer reticulation	2024/2025	Ohenimuri	11	Engineering Services	Unfunded	Long term project
IDP10506	Curb stones or storm water drain to address the flooding.	2024/2025	Ohenimuri	11	Public Safety and Roads		
IDP10507	Multi purpose centre	2024/2025	Ohenimuri	11	Community Services		
IDP10508	Sports fields.	2024/2025	Ohenimuri	11	Community Services	Unfunded	
IDP10509	Address the poor state of Riverdale Cemetary	2024/2025	Riversdale	13	Community Services	Unfunded	
IDP10510	Security measures be implemented at the Riversdale Cemetary such as mending the fence and installing a lockable gate.	2024/2025	Riversdale	13	Community Services	Unfunded	
IDP10511	Installation of cameras at Riversdale Cemetary to provide additional security for the area surrounding the cemetery if they are placed strategically.	2024/2025	Riversdale	13	Public Safety and Roads		

Annexure A3 - Municipal Competency Community Needs							
IDP Ref	Community IDP Need	Year Captured	Location	Ward	Department	Status	Comment
IDP10512	Connection to sewer for houses on Rugby and Shiplake road in Henley on Klip.	2024/2025	Henley on Klip	15	Engineering Services	In progress	Applications for connections being received
IDP10513	Stalls for street trading next to the Garage in Kroonarend street	2024/2025	Witkop (Daleside)	4	Development & Planning	Unfunded	Unfunded
IDP10514	Street lighting on roads east of the Klip River.	2024/2025	Henley on Klip		Engineering Services		
IDP10515	Fix Ohio and Wisconsin Road	2024/2025	Ophir Estates	5	Public Safety and Roads		
IDP10516	Sports activities in all the Registered Sporting Codes.	2024/2025	Kliprivier	12	Community Services	Unfunded	
IDP10517	Concrete palisade with turnstile at entry/exit points at 3 park areas developed for playground or outdoor gym.	2024/2025	Klipriver/Waterval Area	12	Community Services	Unfunded	
IDP10518	A greening initiative throughout Midvaal to replace dying trees	2024/2025	Klipriver/Waterval Area	12	Community Services	Unfunded	
IDP10519	Upgrading of Edelvalk Street to Muskeeljaarkat Street	2024/2025	Valley Settlement No3	5	Public Safety and Roads		
IDP10520	Tar of verges on Aandbloom street	2024/2025	Valley Settlement No3	5	Public Safety and Roads		
IDP10521	Eisenhower Road realignment	2024/2025	Gardenvale	12	Public Safety and Roads		
IDP10522	Maintenance/fixing of all tar and gravel roads with proper stormwater management including road edges	2024/2025	Kliprivier	12	Public Safety and Roads		
IDP10523	Protecting farmland from development pressure	2024/2025	Kliprivier	12	Development & Planning		
IDP10524	Repair of roads in ward 4.	2024/2025		4	Public Safety and Roads		
IDP10525	Outddor Gym	2024/2025	Klipwater	12	Community Services	Unfunded	
IDP10526	Outddor Gym	2024/2025	Blue Saddle Ranches	12	Community Services	Unfunded	
IDP10527	Curbstones on Klip Road	2024/2025	Klipwater	12	Public Safety and Roads		
IDP10528	Rebuild Croft Road	2024/2025	Garthdale	12	Public Safety and Roads		

Annexure A3 - Municipal Competency Community Needs							
IDP Ref	Community IDP Need	Year Captured	Location	Ward	Department	Status	Comment
IDP10537	Tarring of Viola Street	2024/2025	Riversdale	13	Public Safety and Roads		
IDP10539	Fog spraying of roads in Drumblade	2024/2025	Drumblade	5	Public Safety and Roads		
IDP10544	Gravel to Tar	2025/2026	Hill and Boulder Rd, Kraal Rd, De Deur Rd, Evaton Rd, 4th rd, 3rd rd, 1st Ave, 2nd Ave, Ruwel and Laurenz Str. - De Deur	11	Public Safety and Roads		
IDP10545	Skills Development Center	2025/2026	Henley on Klip	15	Community Services		
IDP10546	Sewer Line Installation	2025/2026	Streatly Road, Birnam Road - Henley on Klip	15	Engineering Services		
IDP10547	Stormwater Drainage	2025/2026	Cnr The Avenue and Streatly, Cnr The Avenue before Gift tavern, The Avenue next to Henley Station - Henley on Klip	15	Engineering Services		
IDP10548	CCTV Cameras	2025/2026	Henley Station, Shiplake next to Oprah and towards Henley Station, Rugby next to Oprala and towards Station, The oval - Henley on Klip	15	Public Safety and Roads		
IDP10549	Park	2025/2026	Nelsonia AH	13	Community Services		
IDP10550	CCTV Cameras	2025/2026	R550 - Elandsfontein AH	7	Public Safety and Roads		
IDP10551	Water trailer	2025/2026	Elandsfontein AH	7	Engineering Services		

Annexure A3 - Municipal Competency Community Needs

IDP Ref	Community IDP Need	Year Captured	Location	Ward	Department	Status	Comment
IDP10552	Gravel to tar	2025/2026	Viola street, Rietspruit street, Gamtoos, Vaalrivier street, Tulpe street, Vygie street, Zambezi street Japonica street - Riversdale	13	Public Safety and Roads		
IDP10553	Gravel to tar	2025/2026	Ronald road Nelsonia	13	Public Safety and Roads		
IDP10554	Speedhumps	2025/2026	Sam Hewitt street, Dirk Slabbert street, Chris Kotze street, Jan Neethling Road, PJ Venter street, Tugela street, Oranje rivier street - Riversdale. Hahn street, Karney street - Nelsonia	13	Public Safety and Roads		
IDP10555	Stormwater	2025/2026	Tulpe street, Croton street, Klirivier street, Zambezi street - Riversdale	13	Engineering Services		
IDP10556	Streetlights	2025/2026	Tugela street, Jim Fouche road Riversdale, Zambezi streetlights, Jurie van der Merwe - Riversdale	13	Engineering Services		
IDP10557	Solar lights	2025/2026	Nelsonia Restaurant, Riversdale Park, Informal settlements	13	Engineering Services		
IDP10558	Road widening	2025/2026	Akker street - Riversdale	13	Public Safety and Roads		

Annexure A3 - Municipal Competency Community Needs							
IDP Ref	Community IDP Need	Year Captured	Location	Ward	Department	Status	Comment
IDP10559	Road upgrade	2025/2026	Willie van der Merwe Road - Riversdale	13	Public Safety and Roads		
IDP10560	Parking bays for busses and taxi's	2025/2026	Riversdale	13	Public Safety and Roads		
IDP10561	Riversdale Park - Ablution facilities and fence	2025/2026	Riversdale	13	Community Services		
IDP10562	Grading	2025/2026	Muriel Avenue - Ohenimuri	5	Public Safety and Roads		
IDP10563	Street lights	2025/2026	Muriel Avenue - Ohenimuri	5	Engineering Services		
IDP10564	Street lights	2025/2026	Tedderfield	7	Engineering Services		
IDP10565	Park/ Community Hall	2025/2026	Tedderfield	7	Community Services		
IDP10566	Community Centre	2025/2026	Walkerville	7	Community Services		
IDP10567	Sports facilities	2025/2026	Walkerville	7	Community Services		
IDP10568	Extra resources for Midvaal Fire & Traffic	2025/2026	Walkerville	7	Public Safety and Roads		
IDP10569	Proper Drainage system	2025/2026	Tinkie tinkie str - Meyerton Park	9	Engineering Services		
IDP10570	Water borne sanitation	2025/2026	Kuwkieland, Langkuil	5	Engineering Services		
IDP10571	Solar high mast lights	2025/2026	Kuwkieland, Langkuil	5	Engineering Services		
IDP10572	Park	2025/2026	Kuwkieland, Langkuil	5	Community Services		
IDP10573	street lights	2025/2026	Tedderfield	7	Engineering Services		
IDP10574	park/ community hall	2025/2026	Tedderfield	7	Community Services		
IDP10576	Pierneef Pedestrian Walkway Development Project	2025/2026	Kookrus	3	Public Safety and Roads		
IDP10577	High mast solar light at the 4 way stop, (by the SPAR)	2025/2026	Walkerville	7	Engineering Services		
IDP10578	Community Centre for the use of residents in Ward 7 and the greater Walkerville area	2025/2026	Walkerville	7	Community Services		

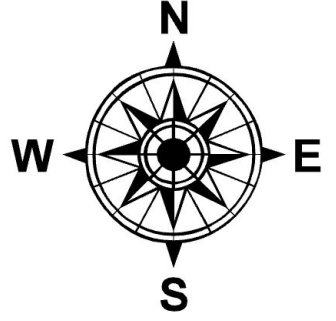
Annexure A3 - Municipal Competency Community Needs							
IDP Ref	Community IDP Need	Year Captured	Location	Ward	Department	Status	Comment
IDP10579	Sports facilities for the use of residents in Ward 7 and the greater Walkerville area	2025/2026	Walkerville	7	Community Services		
IDP10585	CCTV Cameras in all inferences of Meyerton Park sections	2025/2026	Meyerton Park	9	Public Safety and Roads		
IDP10586	Sufficient street Lights	2025/2026	Meyerton Park	9	Engineering Services		
IDP10587	Proper Drainage system in Tinkie tinkie	2025/2026	Meyerton Park	9	Engineering Services		
IDP10588	Water borne sanitation for Kuwkieland	2025/2026		5	Engineering Services		
IDP10589	Solar high mast lights for Kuwkieland	2025/2026		5	Engineering Services		
IDP10590	Park for Kuwkieland	2025/2026		5	Community Services		
IDP10591	Stormwater drainage in Ohenimuri	2025/2026	Ohenimuri	5	Engineering Services		
IDP10592	Build Cemetery Entrance Road	2026/2027	Bantu Bonke	1	Public Safety and Roads		
IDP10593	Inroads Kerbs Installation	2026/2027	Bantu Bonke	1	Public Safety and Roads		
IDP10595	Household Dustbin	2026/2027	Bantu Bonke	1	Community Services		
IDP10596	Inroads Speed Humps Installation	2026/2027	Bantu Bonke	1	Public Safety and Roads		
IDP10597	Sewerage Line Renewal	2026/2027	Bantu Bonke	1	Engineering Services		
IDP10598	High Mast lights upgrade	2026/2027	Bantu Bonke	1	Engineering Services		
IDP10599	2nd Phase Cemetery Palisade Fence Extension.	2026/2027	Bantu Bonke	1	Community Services		
IDP10601	Community Park / Children's Playground	2026/2027	Bantu Bonke	1	Community Services		
IDP10602	Outdoor Communal Gym	2026/2027	Bantu Bonke	1	Community Services		
IDP10606	Streetlights	2026/2027	Bantu Bonke	1	Engineering Services		
IDP10607	Street Names.	2026/2027	Bantu Bonke	1	Public Safety and Roads		
IDP10608	Bantu Bonke Palisade Fence installation	2026/2027	Bantu Bonke	1	Community Services		

Annexure A3 - Municipal Competency Community Needs							
IDP Ref	Community IDP Need	Year Captured	Location	Ward	Department	Status	Comment
IDP10609	Hard Waiste Place area	2026/2027	Bantu Bonke	1	Community Services		
IDP10610	Erection of traffic circles - Corner Bell and Johan Leroux	2026/2027	Meyerton Farms	10	Public Safety and Roads		
IDP10611	Erection of traffic circles - Corner Alma and Johan Leroux	2026/2027	Meyerton Farms	10	Public Safety and Roads		
IDP10612	Erection of traffic circles - Corner Gourley and Johan Leroux	2026/2027	Meyerton Farms	10	Public Safety and Roads		
IDP10613	Re tarring of Koodoo Street	2026/2027	Meyerton Ext. 6	14	Public Safety and Roads		
IDP10614	Fixing Kerbstones	2026/2027	Meyerton Ext. 6	14	Public Safety and Roads		
IDP10615	Grade gravel road from Nettleton Road to Aleridge Drive	2026/2027	Elandsfontein	7	Public Safety and Roads		
IDP10616	Create youth development opportunities	2026/2027	Mamello	1	Community Services		
IDP10617	Facilitate education and skills training opportunities	2026/2027	Mamello	1	Community Services		
IDP10618	Infrastructure development	2026/2027	Mamello	1	Engineering Services		
IDP10619	Enhance emergency, Health and Medical Services	2026/2027	Mamello	1	Public Safety and Roads		
IDP10620	Safety and Security (CCTV, neighbourhood watch, community safety wardens)	2026/2027	Mamello	1	Public Safety and Roads		
IDP10621	Facilitate economic inclusion and leadership	2026/2027	Mamello	1	Development & Planning		
IDP10622	Installation of street lights between the corner from Nettleton Road to Road 100	2026/2027	Elandsfontein	7	Engineering Services		
IDP10623	Tarring of Handel Avenue	2026/2027	Kookrus	3	Public Safety and Roads		
IDP10624	Enhance emergency, Health and Medical Services	2026/2027	Mamello	1	Community Services		
IDP10625	Safety and Security (CCTV, neighbourhood watch, community safety wardens)	2026/2027	Mamello	1	Public Safety and Roads		
IDP10626	Facilitate economic inclusion and leadership	2026/2027	Mamello	1	Development & Planning		
IDP10627	Installation of street lights between the corner from Nettleton Road to Road 100	2026/2027	Elandsfontein	7	Engineering Services		

Annexure A3 - Municipal Competency Community Needs							
IDP Ref	Community IDP Need	Year Captured	Location	Ward	Department	Status	Comment
IDP10628	Tarring of Handel Avenue	2026/2027	Kookrus	3	Public Safety and Roads		
IDP10638	Bulk Sewer	2026/2027	De Deur	11	Engineering Services		
IDP10640	Street lights	2026/2027	De Deur	11	Engineering Services		
IDP10641	Multipurpose Centre	2026/2027	De Deur	11	Community Services		
IDP10642	Soccer and basketball grounds	2026/2027	De Deur	11	Community Services		

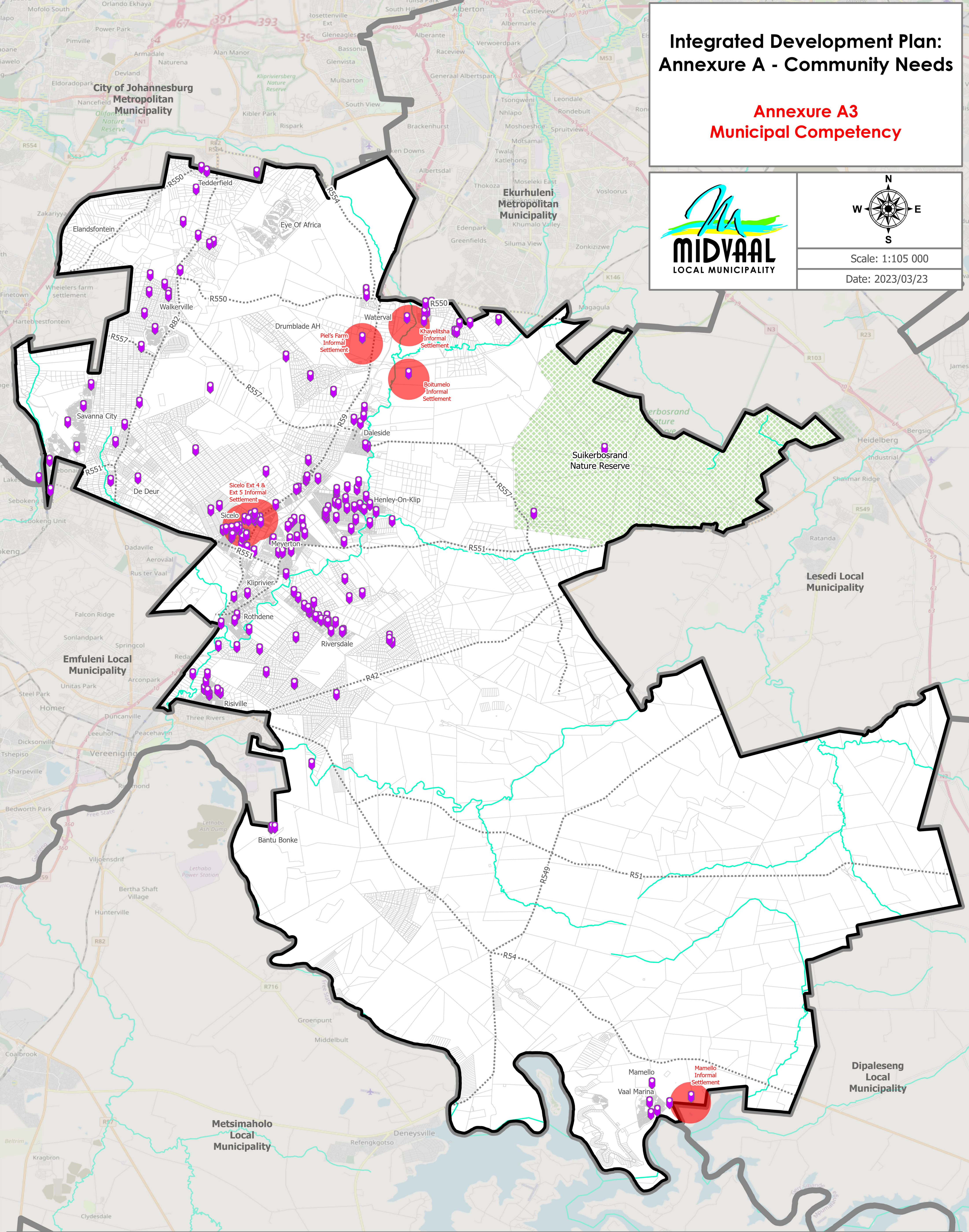
Integrated Development Plan: Annexure A - Community Needs

Annexure A3 Municipal Competency



Scale: 1:105 000

Date: 2023/03/23



Municipal Competency



Midvaal Municipal Boundary



Areas of Need



Cadastre



Major Roads



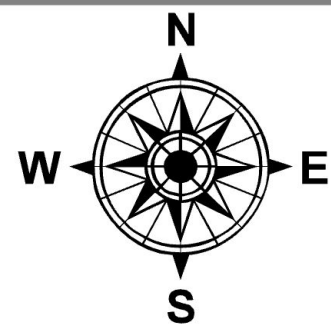
Suikerbosrand Nature Reserve



River

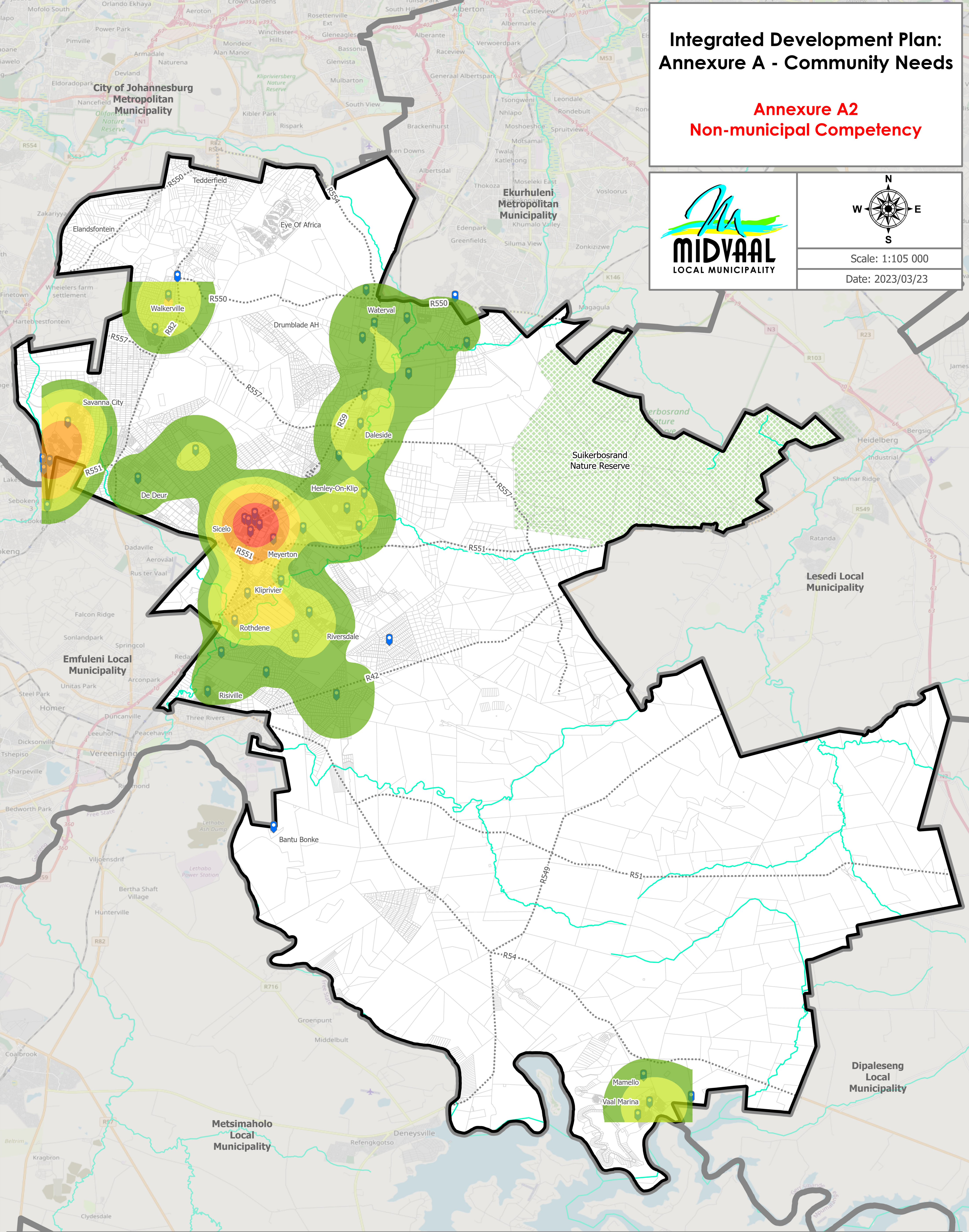
Integrated Development Plan: Annexure A - Community Needs

Annexure A2 Non-municipal Competency



Scale: 1:105 000

Date: 2023/03/23



Non-municipal Competency



Midvaal Municipal Boundary

Major Roads



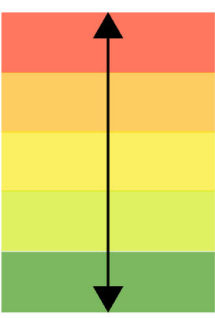
Cadastre

River



Suikerbosrand Nature Reserve

Concentration of Community Needs



Higher Concentration

Lower Concentration