

PRESENT

COUNCILLORS:	A.R. McLoughlin	: Speaker
	Ald. P.J. Teixeira	: Executive Mayor
	P.D. Hutcheson	: Member of the Mayoral Committee
	C.L. Gomes	: Member of the Mayoral Committee
	M-A. Myburgh	: Member of the Mayoral Committee
	R.J. Hubbard	: Member of the Mayoral Committee
	T.M. Maduna	: Member of the Mayoral Committee
	Ald. P.C. Pretorius	: Chief Whip of Council

COUNCILLORS	O. Brits	B.J. Jordaan	A.H. Dickinson
	J.G. Viljoen	G.M. Nkoe	N.L. Bushula
	M.L. Modikeng	M.M. Ndebele	M.C. Kruger
	M.C. Mboweni	M.A. Maimane	P.J.G. Swart
	C.G. Pypers	M.L. Molakeng	D.T. Mokhomo
	L.T.H. Visser	I.P. Ramushu	T.S. Sithole
	P.M. Lehloka		

ALSO IN ATTENDANCE

P. Magodi	:	Municipal Manager
E. Lensley	:	Executive Director: Public Safety & Roads
S. Cave	:	Executive Director: Corporate Services
A. Ntengenyane	:	Executive Director: Community Services
K. Rasepae	:	Acting Executive Director: Development and Planning
K. Desai	:	Acting Executive Director: Financial Services
D. Mukwevho	:	Acting Executive Director: Engineering Services
N. Pumane	:	Chief of Staff: Office of the Mayor
B. Tshabalala	:	Deputy Director: Office of the Speaker
P. Manoto	:	Snr Admin Officer: Committees
E. Gaybba	:	Admin Officer: Committees
C.M. Van Nieuwenhuizen	:	Admin Officer: Committees

C 3735/03/2026
SMC A/6819/03/2026

9.A.3 [FS]: DRAFT (TABLED) MEDIUM TERM REVENUE AND EXPENDITURE FRAMEWORK (MTREF): 2026/2027 TO 2028/2029 AS REQUIRED BY SECTION 16 OF THE MFMA

5/1/1 2026/2027 – 2028/2029

COMPETENCY: COUNCIL

IT WAS UNANIMOUSLY RESOLVED:

1. That the report regarding the Draft Medium-Term Revenue and Expenditure Framework for the 2026/2027 to 2028/2029 financial period, **BE NOTED**.
2. That the Draft Medium-Term Revenue and Expenditure Framework for the 2026/2027 to 2028/2029 financial period, inclusive of draft tariffs, the draft budget related policies, the draft SDBIP and the draft organisational structure, **BE NOTED** in terms of Section 16 of the Municipal Finance Management Act.
3. That the Draft Medium Term Revenue and Expenditure Framework for the 2026/2027 to 2028/2029 financial period, inclusive of draft tariffs, draft budget related policies and draft SDBIP **BE SUBJECTED** to a community consultation process in terms of Sections 22 and 23 of the Municipal Finance Management Act and that the consultation process be done in accordance with Chapter 4 of the Municipal Systems Act.
4. That the Final Medium-Term Revenue and Expenditure Framework for the 2026/2027 to 2028/2029 financial period, inclusive of tariffs, final budget related policies, SDBIP and organisational structures **BE SUBMITTED** to Council for final consideration on 28 May 2026 as required by section 24 of the Municipal Finance Management Act.


MR S. CAVE
ED: CORPORATE SERVICES

Date: 27/03/2026