

C 3479/03/2025
MC A/6537/03/2025

**9.A.4 [FS]: DRAFT (TABLED) MEDIUM TERM REVENUE AND EXPENDITURE
FRAMEWORK (MTREF): 2025/2026 TO 2027/2028 AS REQUIRED BY SECTION 16
OF THE MFMA**

5/1/1 2025/2026 – 2027/2028

COMPETENCY: COUNCIL

IT WAS UNANIMOUSLY RESOLVED:

1. That the report regarding the Draft Medium-Term Revenue and Expenditure Framework for the 2025/2026 to 2027/2028 financial period, **BE NOTED**.
2. That the Draft Medium-Term Revenue and Expenditure Framework for the 2025/2026 to 2027/2028 financial period, inclusive of draft tariffs, the draft budget-related policies, the draft SDBIP and the draft organisational structure, **BE NOTED** in terms of Section 16 of the Municipal Finance Management Act.
3. That the Draft Medium-Term Revenue and Expenditure Framework for the 2025/2026 to 2027/2028 financial period, inclusive of draft tariffs, draft budget related policies and draft SDBIP **BE SUBJECTED** to a community consultation process in terms of Sections 22 and 23 of the Municipal Finance Management Act and that the consultation process be done in accordance with Chapter 4 of the Municipal Systems Act.
4. That the Final Medium-Term Revenue and Expenditure Framework for the 2025/2026 to 2027/2028 financial period, inclusive of tariffs, draft budget-related policies, SDBIP and organisational structures, **BE SUBMITTED** to Council for final consideration on 27 March 2025 as required by section 24 of the Municipal Finance Management Act.