

C 3288/03/2024
MC A/6289/03/2024

**9.A.11 [FS]: REPORT ON DEVIATIONS FROM THE SUPPLY CHAIN MANAGEMENT
POLICY AS REQUIRED BY THE MUNICIPAL SUPPLY CHAIN MANAGEMENT
REGULATIONS: MONTH OF FEBRUARY 2024**

8/1/1

COMPETENCY: COUNCIL

IT WAS UNANIMOUSLY RESOLVED:

That the report on the deviations from the MFMA Supply Chain Management Policy, as required by the Municipal Supply Chain Regulations, for the month of February 2024, be noted.

C 3288/03/2024
MC A/6289/03/2024

**9.A.11 [FS]: REPORT ON DEVIATIONS FROM THE SUPPLY CHAIN MANAGEMENT
POLICY AS REQUIRED BY THE MUNICIPAL SUPPLY CHAIN MANAGEMENT
REGULATIONS: MONTH OF FEBRUARY 2024**

8/1/1

COMPETENCY: COUNCIL

PURPOSE

To report on deviations from the supply chain management policy as required by the Municipal Supply Chain Management (MFMA) Regulations for the month of February 2024.

RECOMMENDATION

That the report on the deviations from the MFMA Supply Chain Management Policy, as required by the Municipal Supply Chain Regulations, for the month of February 2024, be noted.

REPORT

The Municipal Supply Chain Management Regulations published under General Notice 868 in Government Gazette 27636 of 30 May 2005, inter alia, contains the following reporting requirements:

“Regulation 6 provides that the council of a municipality has an oversight role over the implementation of its supply chain management policy.”

- (1) *The council of a municipality must maintain oversight over the implementation of its supply chain management policy.*
- (2) *For the purposes of such oversight the accounting officer must –*
 - (ii) *Whenever there are serious and material problems in the implementation of the supply chain management policy, immediately submit a report to the council of the municipality.”*

The following Regulations are applicable to the implementation of the SCM policy and reported on as per the SCM regulations:

MIDVAAL LOCAL MUNICIPALITY

AGENDA OF THE 3RD ORDINARY MEETING OF 2024 TO BE HELD ON TUESDAY,
26 MARCH 2024 AT 14:00 IN THE COUNCIL CHAMBERS

REPORT	SCM REGULATION NO	REPORT TO	FREQUENCY	RESPONSIBLE PERSON
Report on deviations from SCM Policy	36(2)	Council	Monthly (next Council meeting)	ASD: SCM
Report whenever there are serious and material problems in the implementation of the SCM Policy, immediately submit a report to the Council	6 (2) (a) (iii)	Council	Immediately (as and when applicable)	ASD: SCM

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MIDVAAL LOCAL MUNICIPALITY: MFMA SCM REGULATIONS - REGULATION 36 (1) & (2) OF THE: DEVIATIONS AND RATIFICATION OF MINOR BREACHES OF PROCUREMENT PROCESS

1. The Accounting Officer may dispense with the official procurement processes established by Midvaal Local Municipality's SCM policy and procure goods or services through a convenient process which includes:

- i) Emergency;
- ii) Goods and services produced or available from a single provider only;
- iii) Special works of art, historical objects;
- iv) Animals for zoos;
- v) Exceptional cases where it is impractical or impossible to follow the official procurement process.

Herewith the report to Council on purchases that could not follow the official procurement process for the month of **February 2024:**

(i) PURCHASES ACQUIRED IN EMERGENCY CASES					
R/N	DEP	DESCRIPTION	DATE	REASON	AMOUNT
FEB002-2023-2024	Engineering	Dolcom Trading 318 Pty Ltd - Repair and replace vandalized stolen cables including reprogramming and commissioning of the traffic light controller.	16/02/2024	Regulation (1)(a)(i) The traffic light in Meyerton along Johan Le Roux Street had part of its control cables stolen and vandalized. This necessitated the need for reprogramming and commissioning of the controller as well as repairs and replacement of cables.	R380,727.63
					R380,727.63
(ii) PURCHASES ACQUIRED WHERE GOODS AND SERVICES PRODUCED OR AVAILABLE ARE FROM A SINGLE PROVIDER ONLY/AGENTS					
R/NR	DEP	DESCRIPTION	DATE	REASON	AMOUNT
		NONE			
(iii) SPECIAL WORKS OF ART OR HISTORIC OBJECTS					
R/N	DEPT	DESCRIPTION	DATE	REASON	AMOUNT
		NONE			
(iv) ACQUISITION OF ANIMALS FOR ZOOS AND/OR NATURE AND GAME RESERVES					
R/N	DEPT	DESCRIPTION	DATE	REASON	AMOUNT
		NONE			

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(v) IMPRACTICAL OR IMPOSSIBLE					
R/N	DEPT	DESCRIPTION	DATE	REASON	AMOUNT
FEB001-2023-2024	Corporate	AA Training Centre Midrand - Employees to be trained on motor mechanic trade (x 1) and basic auto electrical system (x 4).	16/02/2024	Regulation (1)(a)(v) The training request was subjected to a 7-day bidding process was done more than once and resulted in a non -award.	R209,734.70
FEB003-2023-2024	Community	Averda -Waste landfill site Waste disposal services.	23/02/2024	Regulation (1)(a)(v) The closure of Walkerville and closure of Henley on Klip landfill site resulted into the municipality only having Vaal Marina landfill site operational with a valid waste disposal permit which is approximately 45km from Meyerton. These resulted into the municipality having to investigate outsourcing waste disposal services from any local landfill site with valid waste disposal permit. The only landfill site that was identified which will not require long distance hauling of waste was Viakfontein landfill site, which is established and managed by Averda. The tender process was a non-award which then prompted for a deviation. A new tender process is underway for a long-term appointment.	R6,000,000.00
36 (1)(b) RATIFICATION OF MINOR BREACH BY ACCOUNTING OFFICER					R6 209 734.70
R/N	DEPT	DESCRIPTION	DATE	REASON	AMOUNT
		NONE			

Implementation of the SCM policy Regulation 6 (2) (a) (iii)

That it be noted that there are no serious or material problems in the implementation of the MFMA SCM policy.

PREPARED BY:


MS. D SEMANO

ASSISTANT DIRECTOR: SCM
5 MARCH 2024

REVIEWED BY:



MR. F JONAS
DIRECTOR: SCM
5 MARCH 2024

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APPROVED / NOT APPROVED


MR A GROENEWALD
MUNICIPAL MANAGER
5 MARCH 2024

RECOMMENDED / NOT RECOMMENDED


MR Z. N MHLONGO
CHIEF FINANCIAL OFFICER
5 MARCH 2024

ENCLOSED HEREWITH:

Annexure A: Supporting evidence.

COMMENTS: SECTION 80 FINANCE SERVICES PORTFOLIO COMMITTEE: 18
MARCH 2024

The recommendation is supported.

ANNEXURE A

MIDVAAL LOCAL MUNICIPALITY

AGENDA OF THE 3RD ORDINARY MEETING OF 2024 TO BE HELD ON TUESDAY, 26 MARCH 2024 AT 14:00 IN THE COUNCIL CHAMBERS



Training Centre

Feb 001 / 2023-2024
AA Training

THE AUTOMOBILE ASSOCIATION OF SOUTH AFRICA NPC
Unit A Alphen Square West, George Rd, Randjes Park, Midrand
PO Box 50171, Randjesfontein, 1683
Tel (086) 133 3668, Fax (086) 531 5954
E-mail: AATrainingJHB@aasa.co.za

Quotation

AA TRAINING CENTRE MIDRAND

Date: 21 Dec 23

Company: MIDVAAL LOCAL MUNICIPALITY

Contact Person: Ms. Praise Mbele

Contact Number: 016 360 7607

Email Address: nkonzom@midvaal.gov.za

Course: MOTOR MECHANIC ARPL

Description	No of Dele.	Qty / Days	Disc.	Unit price	Total Ex VAT	Total Incl VAT
Training: 3 day ARPL assessment + 6 weeks Gap Training + 3 weeks Trade Revision	1	48		R 900,00	R 43 200,00	R 49 680,00
Training Materials: Revision book	1	1		R 350,00	R 350,00	R 402,50
Trade / Level Tests: 2 day trade test	1	2		R 1 364,00	R 2 728,00	R 3 137,20
Meals: Included in the price (compulsory)	1	50	N/A		R -	R -
ARPL Registration	1	1		R 100,00	R 100,00	R 115,00
	1				R -	R -
	1				R -	R -
Total Excluding VAT					R 46 378,00	
15% VAT					R 6 956,70	
Total Including VAT					R 53 334,70	

We would like to thank you for your custom

Note: All delegates to be dressed in overalls and safety shoes - failure to comply will result in exclusion from workshop activities.

Contact person: Andre Pistorius, Email: Andre.Pistorius@AASA.co.za. Mobile : 082 653 1289

Banking details:

FNB Corporate Account JHB
Branch#: 255005
Acc#: 56830006164
Ref#: AATA-00 (Delegate/Company Name)
Our VAT Number: 4520101751
CSD Number: MAAA0378220

Please email proof of payment through to: AATrainingJHB@aasa.co.za

Acceptance of Quotation:

I, duly authorised representative for the above mentioned company herewith accept this quotation as well as the terms and conditions set out on page 2 of this document.

Signature

Date

Registered with QCTO

DIRECTORS: SAH Kajee* (Chairman), WL Groenewald (CEO), NP Crous (CFO),
MA Lello*, BF Mohale*, C Soobramoney*, RA van Wyk* (Non-executive),
EJ Willis (Company Secretary)
THE AUTOMOBILE ASSOCIATION OF SOUTH AFRICA NPC. REG NO 1932/004001/08

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E-mail: AATrainingJHB@aasa.co.za

Quotation

AA TRAINING CENTRE MIDRAND

Date: 20 Dec 23

Company: MIDVAAL LOCAL MUNICIPALITY

Contact Person: Mr Nelson Mabokela

Contact Number: 087 106 2471

Email Address: NelsonM@midvaal.gov.za

Course: AUTO ELECTRICAL BASICS

Description	No of Dele.	Qty / Days	Disc.	Unit price	Total Ex VAT	Total Incl VAT
Training: 5 days each: Basic Electrical and Battery; Charging and Starting systems; Engine Management (Petrol); Diesel Fuel Management (Common Rail); Diagnostics	4	25		R 1 350,00	R 135 000,00	R 155 250,00
Training Materials: N/A	4				R -	R -
Trade / Level Tests: N/A	4	0		R -	R -	R -
Meals: Included in the price (compulsory)	4	25	N/A		R -	R -
Attendance Certificate	4	1		R 250,00	R 1 000,00	R 1 150,00
	4				R -	R -
	4				R -	R -
Total Excluding VAT					R 136 000,00	
15% VAT					R 20 400,00	
Total Including VAT					R 156 400,00	

We would like to thank you for your custom

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FNB Corporate Account JHB

Branch#: 255005

Acc#: 56830006164

Ref#: AATA-00 {Delegate/Company Name}

Our VAT Number: 4520101751

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Signature

Date

Registered with QCTO

DIRECTORS: SAH Kajee* (Chairman), WL Groenewald (CEO), NP Crous (CFO),
MA Mello*, BF Mchale*, C Soobramoney*, RA van Wyk* (Non-executive),
EJ Wills (Company Secretary)
THE AUTOMOBILE ASSOCIATION OF SOUTH AFRICA NPC REG NO 1932/004001/08

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Feb002 | 2023 - Dotcom
2024



ESTIMATE QUOTATION

VAT Nr. 4780188381

REG Nr. 2000/005129/07

DOTCOM TRADING 318 (PTY) LTD

ELECTRICAL, SWITCHGEAR, ARMATURE WINDING AND SOLAR GEYSERS.

47 Japie Krige Street
Unitas Park
Vereeniging

P.O. Box 4252
Vereeniging
1930

Office: 016 4283741
Cell: 063 548 1896
Email: admin1@dotcom318.co.za

CSD Number: MAAA0332055
CIDB Level 6 EP
B-BBEE Level 3
DOL Number: GS00974

To: Midvaal Local Municipality
P.O. Box 9
Meyerton
1960

Banking Details

Account Name: DotCom Trading 318 (PTY) LTD
Account Number: 1730006965
Account Type: Current
Bank Name: Nedbank
Branch Name: Three Rivers
Branch Code: 198765
Reference: Quote Number

VAT Nr.: 4700193503

Attention: Jan-Hendrik

Vendor Nr: DOT003

QUOTATION NUMBER	QUOTATION DATE	JOB DESCRIPTION / RFQ / TENDER / JOB NUMBER	QUOTATION EXPIRY DATE	PAYMENT TERMS
3406	22-Jan-24	Repairs to Vandalized Traffic Light Intersection @ Johan le Roux	22-Feb-24	30 Days

QTY	UNIT OF MEASURE	DESCRIPTION	UNIT PRICE EXCL. VAT	TOTAL EXCL. VAT
7	each	Supply 3way LED Traffic Light Signal Head with Back Board, Visor & Straps	R 4 445,00	R 31 115,00
2	each	Supply 5way LED Traffic Signal Head with Arrows, Back Board, Visor & Straps	R 7 360,00	R 14 720,00
5	each	Supply 3,3m Traffic Light Pole	R 2 550,00	R 12 750,00
1	each	Supply Auto Motor Controller	R 76 950,00	R 76 950,00
1	each	Supply 3m Reflective Tape	R 5 150,00	R 5 150,00
315	m	Supply 2,5 x 19 Cor SWA Cu Cable	R 215,50	R 67 882,50
1	each	Supply Consumables (connector blocks, glands, Tape etc)	R 4 260,00	R 4 260,00
1	each	Supply Vandal Proof Concrete DP	R 17 950,00	R 17 950,00
1	each	Labour - Installation of Traffic Light Signals	R 28 995,00	R 28 995,00
1	each	Labour - Painting of Poles	R 9 300,00	R 9 300,00
60	m	Labour - Trenching (back fill and re-instate)	R 320,00	R 19 200,00
1	each	Labour - Installation of Cable, Termination of Cable, Connection al Signals and Controller (Commissioning of Intersection)	R 39 295,00	R 39 295,00
1	each	Labour - Crane Truck	R 3 500,00	R 3 500,00

Safety through Compliance



IMPORTANT NOTICE

ALL MATERIAL WILL REMAIN THE PROPERTY OF
DOTCOM TRADING 318 (PTY) LTD UNTIL FULLY PAID.
ALL LABOUR DATES SHOWN IS FOR NORMAL WORK ONLY

SUB TOTAL	R	331 067,50
VAT @ 15%	R	49 660,13

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 DEPARTMENT OF TRANSPORT AND INFRASTRUCTURE

Construction Industry Development Board

ALL LABOUR RATES QUOTED IS FOR NORMAL HOURS ONLY.
AFTER HOUR RATES SATURDAYS x 1.5 & SUNDAYS x 2.0

TOTAL

R

380 727,63

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Feb003 / 2023 - 2024 AVerda



Quote for Midvaal Local Municipality

Contract Start Date:	01-01-2024	Contract End Date:	30-06-2024
Contract Duration:	6	Payment Terms:	30 NET - Net Due in 30 Days
Quote Reference#:	00146084	Quote Expiration Date:	30-06-2024

Details of Products/Services

Shipping Address: ST-68823 - 25 Mitchell Street, Meyerton,
Gauteng, Vereeniging, South Africa

Billing Address: 25 Mitchell Street, Meyerton, Gauteng, Gauteng,
Vereeniging, South Africa

Product Description	Lab Ref No.	Waste Generator	Selling Price	UOM	Quantity	Disposal Charge	Disposal UOM	Estimated Disposal Quantity
General Waste			500.00	TON	1			

Notes:

- Vlakfontein Waste Management Facility (Pty) Ltd will place the said equipment, as agreed in the quotation attached hereto, at the indicated address, to be filled with the indicated waste type only. The CLIENT warrants that the Waste disposed of in the container is of the indicated waste type and suitable for disposal as indicated by the service provider, Vlakfontein Waste Management Facility (Pty)
- THE client undertakes to inform Vlakfontein Waste Management Facility (Pty) Ltd without delay should the composition of the indicated waste type/stream change from the original composition as established during the Site visit and/or which was agreed to in this agreement.
- A minimum overload price of R 1080.00 (excluding VAT) will be charged on all loads that cannot be serviced by the commodity/discipline as described in the signed quotation attached hereto.
- All equipment supplied by Vlakfontein Waste Management Facility (Pty) Ltd shall remain the sole and exclusive property of Vlakfontein Waste Management Facility (Pty) Ltd.
- The equipment mentioned in clause 6' above can only be transported or moved by a vehicle of Vlakfontein Waste Management Facility (Pty) Ltd; under no circumstances unless agreed to in writing by Vlakfontein Waste Management Facility (Pty) Ltd can any equipment be moved on site or from site, by any other means.
- The CLIENT has inspected the equipment and warrants that it is fit for the CLIENTS' purposes and accepts the equipment in the condition in which it is supplied.