

C 3238/01/2024
MC A/6230/01/2024

**9.A.3 [FS]: REPORT ON DEVIATIONS FROM THE SUPPLY CHAIN MANAGEMENT
POLICY AS REQUIRED BY THE MUNICIPAL SUPPLY CHAIN MANAGEMENT
REGULATIONS: MONTH OF NOVEMBER 2023**

8/1/1

COMPETENCY: COUNCIL

IT WAS UNANIMOUSLY RESOLVED:

That the report on the deviations from the MFMA Supply Chain Management Policy, as required by the Municipal Supply Chain Regulations, for the month of November 2023, be noted.

C 3238/01/2024
MC A/6230/01/2024

**9.A.3 [FS]: REPORT ON DEVIATIONS FROM THE SUPPLY CHAIN MANAGEMENT
POLICY AS REQUIRED BY THE MUNICIPAL SUPPLY CHAIN MANAGEMENT
REGULATIONS: MONTH OF NOVEMBER 2023**

8/1/1

COMPETENCY: COUNCIL

PURPOSE

To report on deviations from the supply chain management policy as required by the Municipal Supply Chain Management (MFMA) Regulations for the month of November 2023.

RECOMMENDATION

That the report on the deviations from the MFMA Supply Chain Management Policy, as required by the Municipal Supply Chain Regulations, for the month of November 2023, be noted.

REPORT

The Municipal Supply Chain Management Regulations published under General Notice 868 in Government Gazette 27636 of 30 May 2005, inter alia, contains the following reporting requirements:

“Regulation 6 provides that the council of a municipality has an oversight role over the implementation of its supply chain management policy.”

- (1) *The council of a municipality must maintain oversight over the implementation of its supply chain management policy.*
- (2) *For the purposes of such oversight the accounting officer must –*
 - (ii) *Whenever there are serious and material problems in the implementation of the supply chain management policy, immediately submit a report to the council of the municipality.”*

The following Regulations are applicable to the implementation of the SCM policy and reported on as per the SCM regulations:

MIDVAAL LOCAL MUNICIPALITY

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REPORT	SCM REGULATION NO	REPORT TO	FREQUENCY	RESPONSIBLE PERSON
Report on deviations from SCM Policy	36(2)	Council	Monthly (next Council meeting)	ASD: SCM
Report whenever there are serious and material problems in the implementation of the SCM Policy, immediately submit a report to the Council	6 (2) (a) (iii)	Council	Immediately (as and when applicable)	ASD: SCM

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**MIDVAAL LOCAL MUNICIPALITY: MFMA SCM REGULATIONS - REGULATION 36 (1) & (2) OF THE: DEVIATIONS AND RATIFICATION
OF MINOR BREACHES OF PROCUREMENT PROCESS**

1. The Accounting Officer may dispense with the official procurement processes established by Midvaal Local Municipality's SCM policy and procure goods or services through a convenient process which includes:

- i) Emergency;
- ii) Goods and services produced or available from a single provider only;
- iii) Special works of art, historical objects;
- iv) Animals for zoos;
- v) Exceptional cases where it is impractical or impossible to follow the official procurement process.

Herewith the report to Council on purchases that could not follow the official procurement process for the month of **November 2023:**

(i) PURCHASES ACQUIRED IN EMERGENCY CASES					
R/N	DEP	DESCRIPTION	DATE	REASON	AMOUNT
		NONE			
(ii) PURCHASES ACQUIRED WHERE GOODS AND SERVICES PRODUCED OR AVAILABLE ARE FROM A SINGLE PROVIDER ONLY/AGENTS					
R/N/R	DEP	DESCRIPTION	DATE	REASON	AMOUNT
		NONE			
(iii) SPECIAL WORKS OF ART OR HISTORIC OBJECTS					
R/N	DEPT	DESCRIPTION	DATE	REASON	AMOUNT
		NONE			
(iv) ACQUISITION OF ANIMALS FOR ZOOS AND/OR NATURE AND GAME RESERVES					
R/N	DEPT	DESCRIPTION	DATE	REASON	AMOUNT
		NONE			

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(v) IMPRACTICAL OR IMPOSSIBLE					
R/N	DEPT	DESCRIPTION	DATE	REASON	AMOUNT
NOV001-2023-2024	Community	ST Dhlomo General Construction - Tree cutting & trimming and uprooting of tree stumps	08/11/2023	Regulation (1)(a)(v) The advertised tender was a non-award and the process has been re-initiated. The service provider was previously appointed to provide the service, it would be impractical to get a new/different service provider at this time as they are already familiar with the municipality requirements and can bridge the gap in the interim until the award of the re-advertised tender.	R2,328,905.61
NOV002-2023-2024	Corporate	Motshidisi Wa Di Tlou Enterprise - Transportation services required for the Youth Summit (17 November 2023).	15/11/2023	Regulation (1)(a)(v) Three (03) quotation process was followed and yielded one quotation above R30 000 threshold. Subsequently, a 7 - day tender was conducted which was non-responsive (no bid submission received) and was declared a non -award. This necessitated for a deviation as it is impractical to follow the normal SCM process.	R50,000.00
NOV003-2023-2024	Corporate	Our Arc - Events Coordination 2023 staff Excellence Awards	22/11/2023	Regulation (1)(a)(v) The venue was strategically selected to accommodate all employees that will be in attendance. Selected venue comes with all logistical amenities required for the event. It is thus impractical to source amenities from other services providers.	R155,290.63
					R2 534 196.24
36 (1)(b) RATIFICATION OF MINOR BREACH BY ACCOUNTING OFFICER					
R/N	DEPT	DESCRIPTION	DATE	REASON	AMOUNT
		NONE			

Implementation of the SCM policy Regulation 6 (2) (a) (iii)

That it be noted that there are no serious or material problems in the implementation of the MFMA SCM policy.

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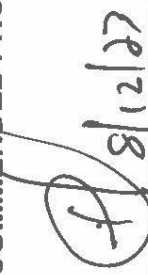
PREPARED BY:


MS. D SEMANO
ASSISTANT DIRECTOR: SCM
4 December 2023 (Monday)

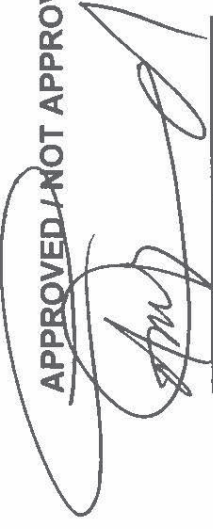
REVIEWED BY:


MR F JONAS
DIRECTOR: SCM
4 December 2023

RECOMMENDED / NOT RECOMMENDED


MR. T MNGUNI
ACTING CHIEF FINANCIAL OFFICER
4 December 2023

APPROVED / NOT APPROVED


MR A GROENEWALD
MUNICIPAL MANAGER
4 December 2023

ENCLOSED HEREWITH:

Annexure A: Supporting evidence.

**COMMENTS: MEETING OF THE MUNICIPAL MANAGER AND HEADS OF
DEPARTMENT: 09 JANUARY 2024**

Resolved To Recommend

That the Item be referred to the Section 80 Finance Services Portfolio Committee.

**COMMENTS: SECTION 80 FINANCE SERVICES PORTFOLIO COMMITTEE: 15
JANUARY 2024**

The recommendation is supported.

ANNEXURE A



NOV001 | 2024
2024

078 277 6632
078 500 1505
britsryan221@gmail.com
stevendhlomo24@gmail.com
350 Sebukwe Street,
Sicelo Mangaliso
Meyerton Small Farms, Midvaal 1961

Income Tax No.: 9145/044/16/1 CSD No.:
MAAA0161167 • VAT No.: 4790293106
Reg No.: 2005/094382/23

NO.	DESCRIPTION	UNIT	QUANTITY	AMOUNT (excl.) VAT
1	Tree felling: cut & remove tree with a diameter of (0 - 100 mm) within Midvaal Local Municipality	Each	1	R22.62
2	Tree felling: cut & remove tree with a diameter of (101 - 200 mm) within Midvaal Local Municipality	Each	1	R39.78
3	Tree felling: cut & remove tree with a diameter of (201 - 300 mm) within Midvaal Local Municipality	Each	1	R66.29
4	Tree felling: cut & remove tree with a diameter of (301 - 400 mm) within Midvaal Local Municipality	Each	1	R55.13
5	Tree felling: cut & remove tree with a diameter of (401 - 500 mm) within Midvaal Local Municipality	Each	1	R112.59
6	Tree felling: cut & remove tree with a diameter of (501 - 600 mm) within 30 km from Midvaal Local Municipality	Each	1	R156.78
7	Tree felling: cut & remove tree with a diameter of (601 - 700 mm) within Midvaal Local Municipality	Each	1	R303.57
8	Tree felling: cut & remove tree with a diameter of (701 - 800 mm) within Midvaal Local Municipality	Each	1	R568.74
9	Tree felling: cut & remove tree with a diameter of (801 - 900 mm) within Midvaal Local Municipality	Each	1	R833.92
10	Tree felling: cut & remove tree with a diameter of (900 - 1000 mm or more) within Midvaal Local Municipality	Each	1	R2179.83
11	Trimming of branches: cut & remove of branches with a diameter of (0 - 20mm) within Midvaal Local Municipality	Each	1	R4.42
13	Trimming of branches: cut & remove of branches with a diameter of (21 - 40 mm) within Midvaal Local Municipality	Each	1	R8.84

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14	Trimming of branches: cut & remove of branches with a diameter of (41 - 60 mm) within Midvaal Local Municipality	Each	1	R11.49
15	Trimming of branches: cut & remove of branches with a diameter of (61 - 80 mm) within Midvaal Local Municipality	Each	1	R21.21
16	Trimming of branches: cut & remove of branches with a diameter of (81 - 100 mm) within Midvaal Local Municipality	Each	1	R30.05
17	Trimming of branches: cut & remove of branches with a diameter of (101 - 120 mm) within Midvaal Local Municipality	Each	1	R38.89
18	Removal and disposal of a tree stump (Roots Included) as and when required with a diameter of 1m or less within Midvaal Local Municipality	Each	1	R745.52
19	Removal and disposal of a tree stump (Roots Included) as and when required with a diameter greater than 1m	Each	1	R833.92
20	Disposal (Already uprooted) of a tree stump (Roots Included) as and when required with a diameter of 1m or less within Midvaal Local Municipality	Each	1	R250.00
21	Disposal (Already uprooted) of a tree stump (Roots Included) as and when required with a diameter greater than 1m	Each	1	R430.00
22	Trimming of palm tree branches: cut & remove of branches (0 - 200 mm) within Midvaal Local Municipality	Each	1	R66.29
23	Tree felling: cut & remove Palm tree (0 – 1000mm or more) within Midvaal Local Municipality	Each	1	R1500.00
24	Emergency call out at during the night	Each	1	R200.00
25	Emergency call out fee during the day	Each	1	R0.00
	Total Excluding VAT			R8479.88
	15 % VAT			R1271.98
	TOTAL INCLUSIVE OF VAT			R9751.86

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NOV 002 / 2023
2024

MOTSHIDISI WA-DITLOU (PTY) ENTERPRISE

ADDRESS: 209/13 VDMERWE STREET

DE-DEUR

1884

CELL: 078 2162 563

TAX NUMBER: 0732001680

CK: 2022/720233/07

SUPPLIER NUMBER: MAAA1272487

VENDOR NO. MOT-001

RFQ NUMBER: BEAULA/20/10/2023

DEPARTMENT: CORPORATE SERVICES

SECTION: OFFICE OF THE EXECUTIVE MAYOR

DATE: 26 OCTOBER 2023

QUOTATION FOR TRANSPORT

ITEM	DESCRIPTION	TYPE	AMOUNT
Ward 1	FROM MAMELO TAXI RANK:	Bus 1	R8000.00
	Bantu Bonke School to kookrus and return		
Ward 4	Dale Side fire house; butumelo informal settlement to kookrus and return	Bus 2	R6000.00
	Skandsam		
Ward 6	Lake-side community hall to kookrus and return	Bus 3	R5000.00
Ward 8	Sikelo white house to kookrus and return	Bus 4	R4500.00
Ward 10	Sikelo community hall to kookrus and return	Bus 5	R4500.00
Ward 11	Savanna city RDP 1 st circle via cartex garage to kookrus and return	Bus 6	R5000.00
Ward 12	Brown farm: khayelisha informal, pillies farm informal, Kliprivier SAPS to kookrus and return	Bus 7	R6500.00
ward 7	From walkervilles spar to Christian center kookrus and return	quantum	R1200.00
Ward 9	Meyerion park entrance 1 & 2 to kookrus and return	2 x 15 seater quantum	R2200.00
Ward 13	Riversdale shops (post office) to kookrus and return	1 x 15 seater quantum	R1000.00
		Vat % included	

100% LOCAL CONTENT

TOTAL = 43,900.00

BANK DETAILS

Account no. : 10182823073

Account name : M.M MOTLOUNG

BANK NAME : STANDARD BANK

CELL NUMBER : 078 216 2563

SIGNATURE: M. Motloung

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10	Dominique Deyssel Soprano Services	5000.00	1	5000.00
11	Projector Screens Include Operator	5000.00	1	5000.00
12	Bling Stage Backdrop - Black or Gold	2240.63	1	2240.63
TOTAL		R	155 290,63	

Quotation Valid for 90 Days

Banking details

Bank: FNB

Account Number: 63057842859

Account Holder: OUR ARC (PTY) LTD

Account type: Business Account

Branch Number: 250655

**Disebo Motepe
DIRECTOR**

THANKS FOR YOUR BUSINESS!

Reg no. 2022/774496/07
Tax No: 960516170
dischomotepe@gmail.co
078 175 8718
87 Kellner Street, Unit 13,
Westdene Bloemfontein 9301

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Quotation Valid for 90 Days

Banking details

Bank: FNB

Account Number: 63057842859

Account Holder: OUR ARC (PTY) LTD

Account type: Business Account

Branch Number: 250655

**Disebo Motepe
DIRECTOR**

THANKS FOR YOUR BUSINESS!

Reg no. 2022/774496/07
Tax No: 960516170
disebomotepe@gmail.co
078 175 8718
87 Kellner Street, Unit 13,
Westdene Bloemfontein 9301