

**ANNEXURE A:  
LIST OF UNFUNDED  
PROJECTS**

**ANNEXURE A1:  
PROJECT PRIORITISATION PER WARD**

| Ward          | Prioritised Project 1   | Prioritised Project 2   | Prioritised Project 3  | Prioritised Project 4  | Prioritised Project 5  |
|---------------|---|---|--|--|--|
| <b>Ward 1</b> | Vaal Marina Fire station requires equipment & to be manned 24hours with qualified local personnel.  | Repairs to the water leak in the large reservoir in Vaal Marina   | Upgrade & tar Wilge Rd, Mooilande  | Maintain and improve refuse dump in Vaal Marina  | Erect the sewage line and pump station for Mamello Ext 1 (New Mamello)   |
| <b>Ward 2</b> | Sewage in Risiville to be re-directed to Rothdene Pump Station  | Mobile clinic and mobile library for the elderly who cannot get to Meyerton   | Speed humps and CCTV cameras at the following Streets: Brocket, Gardner, Van Eden, Risi, Mc Farlane, Henry, Maddison | Cyclist lane/bicycle tracks on all roads in Risiville. Community Centre to be built at Klarer street Park.   | Resealing of the tar roads in Risiville and changing the streetlights to solar power. Storm water drains in Van Eden need to be attended to. Wheelie bins and more bins to be made available in Risiville. |
| <b>Ward 3</b> | Gravel to tar on CM van den Heerver, Peit Retief & Theo Wassenaar. Resurfacing, resealing, tarring & speed humps on various roads. 800m track in Windsor Circle to be paved. Curb stones on Fitzpatrick Street. | Relocating Street lamp on the driveway of Johanna van der Merwe. Streetlights on Eben Donges, Kookrus Cemetery and Gustav Preller Street. | Maintenance of Traffic signs and signs prohibiting illegal dumping on Dani Bezuidenhout Street                       | Mobile Library at least once a week  | Request for a park in Kookrus  |
| <b>Ward 4</b> | Water borne sewer in Daleside (Second Phase)  | Gravel to tar Road No4, Boltonwold  | Additional Street lights, Daleside   | Gravel to tar on Malan Street, Buyscelia   | Community Hall Daleside  |
| <b>Ward 5</b> | Gravel to Tar - Takbok Street, Meyerton Farms & Bloubok Street, Highbury.   | Upgrade and widening Malcolm Road, Valley Settlements & South Road, Walkers Fruit Farms.  | High mast lights/streetlight in Ophir AH.  | Number plate recognition CCTV cameras at cnr Joan and Irene, Drumblade. Cnr Joan & Randvaal Road, Drumblade. Cnr Tintinkie & Springbok Road, Meyerton Farms. Cnr Kwevoel & Springbok Road, Meyerton Farms. | Outdoor Gym, soccer and netball posts - Cnr Springbok and Meyer Street, Meyerton Park  |

|                |   |   |   |  |  |
|----------------|---|---|---|--|--|
| <b>Ward 6</b>  | Vee drains in Lakeside  | Speed humps & paving on sidewalks in Lakeside   | Tarring of St Andrew street (from Matura to Savannah City)                              | Dust Bins  | Change of clinic stand to the space where it used to be park                 |
| <b>Ward 7</b>  | Multipurpose centre: Library, sports ground, ECD and media centre | Streetlights/ Security cameras masts throughout the ward starting in Tedderfield West | Traffic /speed calming methods on Nettleton road - Provincial road - high accident spot | Satellite Police station in Walkerville /Tedderfield area                              | Renewed street signage and naming of unnamed streets                         |
| <b>Ward 8</b>  | Land for human settlement.  | Electricity in the informal settlements.  | Rehabilitation of roads/storm water management.   | Rehabilitation of illegal dumping.   | Pedestrian bridge along station Road (R59 freeway)                           |
| <b>Ward 9</b>  | Gravel to tar, Railway Street, Noldick.                           | Kerbs in Pelikaan Street, Meyerton Farms.   | Additional parking on the traffic island in Galloway street at SASSA offices.           | Public toilets in the CBD at Junius and Service Lane North.                            | More accessible public toilets at the Main building. Near the parking area.  |
| <b>Ward 10</b> | Tarring of all roads and speed humps on longer length roads.      | Serviced stands/land for houses, place of worship & Clinic.                           | Address illegal dumping and ensure regular grass cutting on vacant stands.              | Sewage pipes in Papegaaai Street   | Apollo lights and fencing for Erf 78 flats. All streetlights to be repaired. |
| <b>Ward 11</b> | High mast lights in De Deur                                       | Tarring of Arthur, Boulder, Kraal, Road No. 6, Road No 8 & East Road                  | Parks & speed humps for all extensions of Savanna City                                  | Sewer upgrade in Ohenimuri. Grass cutting, tree maintenance & Speed humps in Ohenimuri | Multi-purpose centre in De Deur  |

|                |  |  |   |  |   |
|----------------|--|--|---|--|---|
| <b>Ward 12</b> | Land/Housing for residents living on Private Properties  | Upgrade of Sewer pumps. Sewerage flows onto Cnr Klip and River Road. The repair of the damaged pipeline at Heineken Station - Joan Rd. | Rehabilitation and Installing proper drainage of all the Roads. Gravel to Tar: Marlborough, Honiball, Edge, End of Nelson & Napoleon Road in Gardenvale. Klip Road in Klipwater. Malcolm Road in Klipview. Rehabilitation of Roads: Rietspruit Rd - Rietspruit, Santa Fe Rd - Blue Saddles Gate to Nooitgedacht Rd, Nooitgedacht Rd - Nooitgedacht, Eisenhower Rd - Gardenvale. Repairs to all Roads and stormwater ducts - Klipriver Business Park | 4. Install Number plate recognition security cameras at: Cnr M61 and R550 Intersection in Kliprivier, Cnr R550 and Drift Rd & Cnr R550 and Garthview Rd.                             | Upgrade/Replace the Eisenhower Bridge   |
| <b>Ward 13</b> | Upgrade/tarring of Steynberg/Riversdale Road. All gravel roads to be tarred or grading cycles to be more frequent. Maintenance of all roads. | Social facilities such as community hall, Clinic with access to water and ablution facilities. Equipment and gym for park              | Address illegal structures  | The park, pavements and the cemetery require attention such as, weed removal, grass cutting and tree maintenance. Refuse removal must be collected on time and spillages cleaned up. | Increase/upgrade to electrical capacity. Address poor water pressure and sewer spillages. |

|                |   |   |   |   |   |
|----------------|---|---|---|---|---|
| <b>Ward 14</b> | Resin speed humps (as on Pierneef & Mimosa Rd) at every stop sign in Ward 14.     | Play park equipment have been removed in Vlei Park. To be replaced with recycled plastic equipment. | Meyerton Sports Complex. Entrance road needs kerbstones and trees - beautified. Name board erected at entrance. Grass to be cut on the whole property up to surrounding houses. Parking to be paved or at least scraped. Fences and walls fixed or replaced. Ablution block to be built for public. Dilapidated dangerous cricket nets replaced or removed. | New clear view fence for the golf course.                               | Footpath in Pierneef Blvd from the Midvaal Sports Complex to the Vlei as per the proposal submitted   |
| <b>Ward 15</b> | Extension of street lights especially high mast lighting around the train station | Community Hall and Recreational Facilities  | Extension of Sewer lines to residents across the river  | Curb stones to be installed on pavements to prevent erosion of the road | <p>Traffic control measures</p> <ul style="list-style-type: none"> <li>- Roundabouts at a key access point to the R59 to restrict access to the illegal and dangerous use of roads by trucks exceeding the 5-ton limit.</li> <li>- Speed bumps to control the reckless use of speed by motorists in the ward especially near sensitive areas like schools.</li> </ul> |

**ANNEXURE A:  
LIST OF UNFUNDED  
PROJECTS**

**ANNEXURE A2:  
PROVINCIAL DEPARTMENT'S  
PROJECTS**

| ID/Ref Nr.           | Key Focus Area (KFA)    | Description of Capital Projects, Programmes and Activities | Capital Projects (CP), Programmes (P) and Activities (A) | Type of Indicator (Input (I), Output (O), Outcome (OC), Impact (IM)) | Department                | Delivery: Internal / External | Funding Source | Ward                                   |
|----------------------|-------------------------|--|--|--|---------------------------|-------------------------------|----------------|--|
| <b>2/9/P/P/290</b>   | <b>KPA 2<br/>KFA 5</b>  | Satellite Police Stations                                  | A  | O  | SAPS                      | External                      |                | <b>5, 7, 8</b>                         |
| <b>2/9/P/ES/275</b>  | <b>KPA 2<br/>KFA 5</b>  | Traffic Lights at Walkerville and Eikenhof intersections   | CP   | O  | GAUTRANS                  | External                      | CRR            | <b>7</b>                               |
| <b>3/10/CP/D/395</b> | <b>KPA 3<br/>KFA 10</b> | General Housing Project                                    | CP   | O  | Dept. of Human Settlement |                               |                | <b>4,7,8 ,10 &amp; 12</b>              |
| <b>6/24/CP/E/433</b> | <b>KPA 6<br/>KFA 18</b> | Pedestrian Bridge over R59                                 |  | O  | GAUTRANS                  |                               |                | <b>10</b>                              |
| <b>6/24/CP/E/437</b> | <b>KPA 6<br/>KFA 18</b> | R550 bridge over R59 to be upgraded                        | CP   | O  | GAUTRANS                  |                               |                | <b>12</b>                              |
| <b>4/27/CP/E/497</b> | <b>KPA 6<br/>KFA 21</b> | Primary & Secondary Schools                                | CP   |  | Dept of Educ.             |                               |                | <b>1, 4 , 6, 7, 8, 10 &amp;12</b>      |
| <b>4/27/CP/E/498</b> | <b>KPA 6<br/>KFA 21</b> | Clinic   | CP   |  | Dept of Health            |                               |                | <b>1,4, 6, 7,8,10, 12, 13 &amp; 15</b> |
| <b>4/27/CP/E/502</b> | <b>KPA 6<br/>KFA 21</b> | Disability Centre  | CP   |  | GDSD                      |                               |                | <b>6, 11 &amp; 12</b>                  |
| <b>4/27/CP/E/503</b> | <b>KPA 6<br/>KFA 21</b> | Formal Taxi Rank in De Deur                                | CP   |  | SDM                       |                               |                | <b>11</b>                              |
| <b>4/27/CP/E/504</b> | <b>KPA 6<br/>KFA 21</b> | Ohenimuri Multipurpose Centre                              | CP   |  | SRAC                      |                               |                | <b>11</b>                              |

| ID/Ref Nr.    | Key Focus Area (KFA) | Description of Capital Projects, Programmes and Activities       | Capital Projects (CP), Programmes (P) and Activities (A) | Type of Indicator (Input (I), Output (O), Outcome (OC), Impact (IM)) | Department            | Delivery: Internal / External | Funding Source | Ward                    |
|---------------|----------------------|--|--|--|-----------------------|-------------------------------|----------------|-------------------------|
| 4/27/CP/E/507 | KPA 6<br>KFA 21      | Buycelia or Boltonwold - Clinic/Day Clinic                       | CP   |  | Dept of Health        |                               |                | 4                       |
| 6/27/P/P/388  | KPA 6<br>KFA 21      | Formalized taxi rank and formal bus & Taxi Shelters              | P  |  | SDM                   | External                      | Sedibeng       | 4,6, 7, 9, 10, 12 & 15  |
| 6/27/A/P/515  | KPA 6<br>KFA 21      | Street Telephone Booths  | CP   |  | Telkom                |                               |                | 1                       |
| 6/27/A/P/520  | KPA 6<br>KFA 21      | Train Station at Lakeside to be Upgraded                         | CP   |  | PRASA                 |                               |                | 6                       |
| 6/27/A/P/521  | KPA 6<br>KFA 21      | Fencing of railway at Lakeside                                   | CP   |  | PRASA                 |                               |                | 6                       |
| 6/27/A/P/522  | KPA 6<br>KFA 21      | Pedestrian bridge over the railway at Lakeside.                  | CP   |  | PRASA                 |                               |                | 6                       |
| 6/27/A/P/524  | KPA 6<br>KFA 21      | Old Age Homes  | CP   |  | GSDS                  | External                      | DSD            | 6, 7,8, 11, 12, 10 & 14 |
| 6/27/A/P/526  | KPA 6<br>KFA 21      | Pension Service Point  | CP   |  | GSDS                  |                               |                | 6                       |
| 6/27/A/P/541  | KPA 6<br>KFA 21      | Post Office  | CP   |  | SA Postoffice         |                               |                | 12                      |
| 6/27/A/P/543  | KPA 6<br>KFA 21      | Upgrade Magistrate Court to a Multipurpose Centre/Community Hall | CP   |  | Dept. of Public Works | External                      | MIG/DAC        | 12                      |
| 8/32/P/D/397  | KPA 8<br>KFA 25      | Small Scall Agricultural Project                                 |  |  | GDARD                 |                               |                | 10                      |
| 8/32/P/D/400  | KPA 8<br>KFA 25      | Agricultural School  | P  |  | Dept of Educ.         |                               |                | 12                      |



| ID/Ref Nr.      | Key Focus Area (KFA) | Description of Capital Projects, Programmes and Activities   | Capital Projects (CP), Programmes (P) and Activities (A) | Type of Indicator (Input (I), Output (O), Outcome (OC), Impact (IM)) | Department                | Delivery: Internal / External | Funding Source | Ward |
|-----------------|----------------------|--|--|--|---------------------------|-------------------------------|----------------|------|
| 4/17/CP/CS/1052 | KPA 6<br>KFA 21      | Broadband  | CP   |  | Telkom                    |                               |                | All  |
| 6/27/A/P/540    | KPA 6<br>KFA 21      | Upgrade Meyerton Taxi Rank   | CP   |  | SDM                       |                               |                | 9    |
| 6/21/CP/1053    | KPA 6<br>KFA 21      | MPC and Health facility hub on Municipal owned stands in Savanna City  | CP   |  | Dept of Health            |                               |                | 11   |
| 6/21/CP/1054    | KPA 6<br>KFA 21      | Health facilities on Municipal/Developer owned stands in Savanna City  | CP   |  | Dept of Health            |                               |                | 11   |
| 6/21/CP/1055    | KPA 6<br>KFA 21      | Local SAPS satellite stations or permanent on Savanna City   | CP   |  | SAPS                      |                               |                | 11   |
| 8/26/CP/1056    | KPA 8<br>KFA 26      | Need for affordable Housing for aged and young families  | CP   |  | Dept. of Human Settlement | External                      |                | 7    |
| 8/26/CP/1057    | KPA 8<br>KFA 26      | Land for serviced stands. Reduce red tape for Dept of Human Settlement projects  | CP   |  | Dept. of Human Settlement | External                      |                | 8    |
| 8/26/CP/1058    | KPA 8<br>KFA 26      | Land, RDP and Bonded housing required for the greater Kliprivier, Zwartkopjes, Driefontein and Drumblade areas.  | CP   |  | Dept. of Human Settlement | External                      |                | 12   |
| 6/21/CP/1059    | KPA 6<br>KFA 21      | Kookrus Clinic too small to accommodate all the patients from other wards e.g. Ward 1. An additional clinic with a dental department and maternity facility for emergencies will benefit the different communities | CP   |  | Dept of Health            | External                      |                | 3    |

| ID/Ref Nr.             | Key Focus Area (KFA)    | Description of Capital Projects, Programmes and Activities                  | Capital Projects (CP), Programmes (P) and Activities (A) | Type of Indicator (Input (I), Output (O), Outcome (OC), Impact (IM)) | Department     | Delivery: Internal / External | Funding Source | Ward     |
|------------------------|-------------------------|---|--|--|----------------|-------------------------------|----------------|----------|
| <b>2/9/CP/P/1000</b>   | <b>KPA 2<br/>KFA 6</b>  | Enhancement of staffing and equipping of existing VaalMarina Police Station | CP   |  | SAPS           |                               |                | <b>1</b> |
| <b>8/32/P/D/1052</b>   | <b>KPA 8<br/>KFA 25</b> | Abet Facility in Lakeside estate  | P  |  | Dept of Educ.  |                               |                | <b>6</b> |
| <b>6/21/CP/CS/1077</b> | <b>KPA 6<br/>KFA 21</b> | Taxi ranks in Savanna City  | CP   |  | SDM            |                               |                | 11       |
| <b>6/21/CP/CS/1202</b> | <b>KPA 6<br/>KFA 21</b> | Land for Clinic   | CP   |  | Dept of Health |                               |                | 6        |

## Gauteng Provincial Department - Estimates of Capital Expenditure - 2021/2022

| Project Number  | Nature of Investment             | Project / Programme Name                               | Project Description                    | Project Status     | Project Start Date | Project End Date  |
|---|----------------------------------|--|--|--------------------|--------------------|-------------------|
| <b>Department of Education</b>                        |                                  |  |  |                    |                    |                   |
| 65  | DID/SavanaCityPS1/N&R/2018/51112 | Savanna City PS (No EMIS yet) SE                       | New school brick & mortar              | Concept            | 19 November 2019   | 03 April 2023     |
| <b>Department of Social Development</b>               |                                  |  |  |                    |                    |                   |
| 1   | DID 11/05/2018                   | Bantubonke Early Childhood Centre                      | Construction of Early Childhood Centre | Construction       | 31 August 2017     | 30 August 2021    |
| <b>Department Agriculture &amp; Rural Development</b> |                                  |  |  |                    |                    |                   |
| 5   | SNR201702                        | Suikerbosrand Nature Reserve                           | Upgrading of Bulk Infrastructure       | Initiation         | 23 November 2017   | 09 December 2024  |
| 6   | 18B                              | Suikerbosrand Nature Reserve                           | Northern Water Line                    | Design Development | 01 July 2018       | Not Yet Available |
| 7   | 90                               | Suikerbosrand Nature Reserve                           | Southern Water Line                    | Handover           | 17 July 2015       | 31 July 2021      |
| <b>Department of Infrastructure Development</b>       |                                  |  |  |                    |                    |                   |
| 23  |                                  | Vaal Dam   | General Building maintenance           | On-going           | 01 April 2021      | 31 March 2024     |
| <b>Department of Human Settlement</b>                 |                                  |  |  |                    |                    |                   |
| 7   | G12070001/1                      | Savannah City (Vaal Triangle Mega) MV                  | Construction of Top Structures         | Construction       | 22/12/07/12        | 2023/03/31        |
| 10  | G05110011/1                      | 3 MEC Sicelo Shiceka (MEC PRIORITY PROJECTS) - Phase 1 | Temporarily locked                     | Planning           | 2015/04/01         | 2024/03/31        |
| 11  | G17100003/1                      | 3 D Sicelo Shiceka Erf 72 - Phase 1                    | Temporarily locked                     | Planning           | 2015/04/01         | 2024/03/31        |
| 12  | G98120445/1                      | 3 D Sicelo Shiceka Phase 1 - Phase 1                   | Title Deeds                            | Planning           | 2015/04/01         | 2022/03/31        |
| 13  | G17100004/1                      | 3 D Sicelo Shiceka Erf 56 - Phase 1                    | Temporarily locked                     | Planning           | 2015/04/01         | 2024/03/31        |

|  |             |   |   |              |                   |                   |
|--|-------------|---|---|--------------|-------------------|-------------------|
| <b>14</b>                                | G03090018/1 | 3 D Mamello/Boschkop - Phase 1                                  | Planning and Installation of Services   | Planning     | 2014/04/01        | 2022/03/31        |
| <b>15</b>                                | G03090018/1 | 3 D Mamello/Boschkop - Phase 1                                  | Construction of Top Structures  | Construction | 2014/04/01        | 2024/03/31        |
| <b>19</b>                                | G08080027/1 | 3 D Sebokeng Ext 3,6,7 & 13                                     | Planning and Installation of Services   | Planning     | 2019/04/01        | 2022/03/31        |
| <b>26</b>                                | G13100003/1 | 5 AA Sicelo Shiceka Ext 5-erf 78 - Phase 1                      | Planning and Installation of Services   | Planning     | 2015/04/01        | 2024/03/31        |
| <b>Department of Roads and Transport</b> |             |   |   |              |                   |                   |
| <b>39</b>                                |             | R59 Pedestrian Bridge (Ntirhisano Project)                      | R59 Pedestrian Bridge (Ntirhisano Project)  | Design       | 01 February 2021  | 20 January 2023   |
| <b>40</b>                                |             | R82 phase 3 between Road D1073 (Walkerville) and K164 (De Deur) | Upgrading of road R82 phase 3 between Road D1073 (Walkerville) and K164 (De Deur) | Tender       | Not Yet Available | Not Yet Available |
| <b>Department of Sports</b>              |             |   |   |              |                   |                   |
| No new Projects Listed for Midvaal       |             |   |   |              |                   |                   |
| <b>Department of Health</b>              |             |   |   |              |                   |                   |
| No new Projects Listed for Midvaal       |             |   |   |              |                   |                   |

# **ANNEXURE A: LIST OF UNFUNDED PROJECTS**

## **ANNEXURE A3: MIDVAAL LOCAL MUNICIPALITY PROJECTS**

| IDP Project Reference No. | Key Focus Area (KFA) | Description of Capital Projects, Programmes or Activities                    | Capital Projects (CP), Programmes (P) and Activities (A) | Type of Indicator (Input (I), Output (O), Outcome (OC), Impact (IM)) | Delivery: Internal / External | Funding Source               | Ward                      | Comment  |
|---------------------------|----------------------|--|--|--|-------------------------------|------------------------------|---------------------------|--|
| 2/6/A/CS/395              | KPA 2<br>KFA 5       | Eradication of alien and invader plants                                      | A  | O  | External                      | GDARD                        | All                       |  |
| 2/8/A/P/269               | KPA 2<br>KFA 6       | EMS Offices  | A  | O  | External                      | Gauteng Department of Health | 4, 5, 7 & 12              |  |
| 2/8/CP/P/296              | KPA 2<br>KFA 6       | Barge Vaalmarina   | CP   |  |                               |                              | 1                         |  |
| 2/8/CP/P/397              | KPA 2<br>KFA 6       | Savanna City Fire Station  | CP   |  |                               |                              | 11                        | Funding to be requested  |
| 2/8/A/P/280               | KPA 2<br>KFA 6       | Vaal Marina Fire Station Water Use License                                   | A  | O  | External<br>DWA               |                              | 1                         |  |
| 2/9/P/ES/277              | KPA 2<br>KFA 5       | Paved drop-off area at Meyerton School                                       | CP   | O  | Internal                      | CRR                          | 9                         | Unfunded, not completed.   |
| 2/9/CP/P/392              | KPA 2<br>KFA 5       | Traffic Calming measures at schools (Painting/Signs/Speed Control)           | CP   | O  | Internal                      | CRR                          | All                       |  |
| 2/9/CP/P/394              | KPA 2<br>KFA 5       | Speed measures (Speed enforcement/painting, street names/signs, speed humps) | CP   | O  | Internal                      | CRR                          | 1,3,8,,9, 10 ,11, 12 & 14 |  |
| 2/9/P/9/401               | KPA 2<br>KFA 5       | Improved security at Danie Mclean Park                                       | P  | O  |                               |                              | 3                         | Appointed Security Company, plans on Installation of security cameras.   |
| 2/9/CP/P/402              | KPA 2<br>KFA 5       | Bus lane/Bus stop areas along Ewelme Road                                    | CP   | O  | Internal                      | CRR                          | 15                        | Completed  |
| 2/9/CP/P/404              | KPA 2<br>KFA 5       | Bus Shelters in Iffley/Regatta Street  | CP   | O  |                               |                              | 15                        | Completed  |
| 2/9/P/P406                | KPA 2<br>KFA 5       | Large name boards for the CBD  | P  | O  |                               |                              | 9                         | D&P depart.  |
| 2/9/P/P/408               | KPA 2<br>KFA 5       | Palisade fencing along Johan Le Roux - Sicelo                                | P  | O  |                               |                              | 10                        |  |
| 2/9/CP/407                | KPA 2<br>KFA 5       | Informal Trading Shelters  | CP   | O  |                               |                              | 12                        | The informal trading plan for phase 1 (Meyerton CBD, Meyerton Farms and Lakeside) is to be public participated then PMU will be able to apply for funding and erect the trading stalls |

| IDP Project Reference No. | Key Focus Area (KFA) | Description of Capital Projects, Programmes or Activities                | Capital Projects (CP), Programmes (P) and Activities (A) | Type of Indicator (Input (I), Output (O), Outcome (OC), Impact (IM)) | Delivery: Internal / External | Funding Source | Ward       | Comment  |
|---------------------------|----------------------|--|--|--|-------------------------------|----------------|------------|--|
| 2/9/P/P/1001              | KPA 2<br>KFA 5       | Erect big Street names on Main streets and "No Hawkers" signs in the CBD | P  |  |                               |                | 9          | Hawkers signs will be erected once the trading plan has been public participated and the informal trading plan fully implemented |
| 2/9/P/P/1002              | KPA8<br>KFA 26       | Enforce by-laws for Shops  | P  |  |                               |                | 9 & 10     | Joint operations are ongoing in collaboration with various stakeholders  |
| 3/10/CP/D/292             | KPA 6<br>KFA 21      | Acquisition of White House and Implementation of development plan        |  | O  | External                      | NDPG           | 8          | In process   |
| 3/10/CP/D/394             | KPA 8<br>KFA 26      | Land for development   | CP   | O  |                               |                | 7          |  |
| 3/10/CP/D/396             | KPA 2<br>KFA 5       | Removal of Illegal Land Invasions  | P  | O  |                               |                | 4, 13 & 15 |  |
| 3/12/CP/S/409             | KPA 3<br>KFA 8       | Upgrading of De Deur Library   | CP   | O  | External                      | MLM            | 11         | In Process   |
| 3/12/CP/S/410             | KPA 3<br>KFA 8       | Library at Ohenimuri   | CP   | O  | External                      | UNFUNDED       | 11         | Business Plan to be submitted to province  |
| 3/13/CP/S/411             | KPA 3<br>KFA 8       | Upgrading of Cemeteries  | CP   | O  |                               |                | All        | Ongoing  |
| 3/13/CP/S/1003            | KPA 6<br>KFA 21      | Cemetery   | CP   |  |                               |                | 1          | Ongoing  |
| 3/14/P/S/295              | KPA 3<br>KFA 8       | Number of registered ECD's developed & maintained                        | P  | O  | Internal                      | DSD            | All        |  |
| 3/14/P/S/297              | KPA 3<br>KFA 8       | Upgrading and development plans for unregistered ECD's                   | P  | O  | Internal                      | DSD            | All        |  |
| 3/14/CP/S/413             | KPA 3<br>KFA 8       | Youth Development Plan   | CP   | O  |                               |                | 8 & 10     | Has been incorporated as part of the Employment Hub  |
| 3/14/CP/CS/1004           | KPA 3<br>KFA 8       | Mobile Library for Mamello   | CP   |  |                               | UNFUNDED       | 1          | Ongoing outreach programme   |
| 3/14/CP/CS/1005           | KPA 3<br>KFA 8       | New ECD  | CP   |  |                               |                | 6          |  |
| 3/14/CP/CS/1006           | KPA 3<br>KFA 7       | Health and Recreational Facilities                                       | CP   |  |                               |                | 7          | No funds allocated   |
| 3/14/CP/CS/1007           | KPA 3<br>KFA 7       | Indoor Gym for Ward 10   | CP   |  |                               |                | 10         | No funds allocated   |
| 6/23/CP/E/308             | KPA 6<br>KFA 17      | Mamello Township Electrical supply                                       | CP   | O  | External                      | DoE Grant      | 1          | Pending Eskom Decision   |

| IDP Project Reference No. | Key Focus Area (KFA) | Description of Capital Projects, Programmes or Activities                       | Capital Projects (CP), Programmes (P) and Activities (A) | Type of Indicator (Input (I), Output (O), Outcome (OC), Impact (IM)) | Delivery: Internal / External | Funding Source | Ward   | Comment                       |
|---------------------------|----------------------|---|--|--|-------------------------------|----------------|--------|-------------------------------|
| 6/23/CP/E/309             | KPA 6<br>KFA 17      | Sicelo Main sub and 88kV Line   | CP   | O  | External                      |                | 8 & 10 | In Progress                   |
| 6/23/CP/E/310             | KPA 6<br>KFA 17      | Vaal Marina Substation upgrade  | CP   | O  | External                      | CRR            | 1      | Complete                      |
| 6/23/CP/E/312             | KPA 6<br>KFA 17      | Upgrade Martiens Oosthuizen Network   | CP   | O  | Internal                      | CRR            | 3      |                               |
| 6/23/CP/E/314             | KPA 6<br>KFA 17      | Sectionalises for overhead lines  | CP   | O  | Internal                      | CRR            | All    | Complete                      |
| 6/23/CP/E/318             | KPA 6<br>KFA 17      | Upgrade O5 Substation Ophir   | CP   | O  | External                      | CRR            | 5 & 11 | Complete                      |
| 6/23/CP/E/319             | KPA 6<br>KFA 17      | Replace Rothdene LV overhead line to underground                                | CP   | O  | Internal                      | CRR            | 3      | Pending Availability of funds |
| 6/23/CP/E/322             | KPA 6<br>KFA 17      | Feeder Supply to S16  | CP   | O  | Internal                      | CRR            | 8 & 10 | Pending Availability of funds |
| 6/23/CP/E/323             | KPA 6<br>KFA 17      | Replace LV Line to underground in Oranje Rivier Street and upgrade area voltage | CP   | O  | Internal                      | CRR            | 13     | Pending Availability of funds |
| 6/23/CP/E/325             | KPA 6<br>KFA 17      | Feeder Supply to Rothdene   | CP   | O  | Internal                      | CRR            | 3      | Pending Availability of funds |
| 6/23/CP/E/326             | KPA 6<br>KFA 17      | Feeder line to Riversdale   | CP   | O  | Internal                      | CRR            | 13     | Pending Availability of funds |
| 6/23/CP/E/327             | KPA 6<br>KFA 17      | Smart Metering in Industrial area   | CP   | OC   | External                      | CRR            | 9      | In Progress                   |
| 6/23/CP/E/328             | KPA 6<br>KFA 17      | Upgrade Overhead Lines in Chrissiesfontein                                      | CP   | O  | Internal                      | CRR            | 13     | Pending Availability of funds |
| 6/38/CP/E/331             | KPA 6<br>KFA 17      | High Mast Lights in Sicelo  | CP   | O  | Internal                      | Grant          | 8 & 10 | Scheduled for Q3 2021         |
| 6/23/CP/E/332             | KPA 6<br>KFA 17      | High Mast Lights along Johan Le Roux and Noldick                                | CP   | O  | External                      | CRR            | 9      | Complete                      |
| 6/23/CP/E/337             | KPA 6<br>KFA 17      | Upgrade HT & LT Overhead Lines in Ophir Estates                                 | CP   | O  | Internal                      | CRR            | 5 & 11 | Pending Availability of funds |
| 6/23/CP/E/338             | KPA 6<br>KFA 17      | Ohenimuri - Upgrade of Network  | CP   | O  | Internal                      | CRR            | 11     | Completed                     |
| 6/23/CP/E/341             | KPA 6<br>KFA 17      | Sicelo reticulation Network Erf 78 (Dept of Energy)                             | CP   | O  | External                      | Grant          | 10     | In Progress                   |
| 6/23/CP/E/342             | KPA 6<br>KFA 17      | Replace 11 kV overhead line Springbok Road                                      | CP   | O  | Internal                      | CRR            | 5      | Pending Availability of funds |



| IDP Project Reference No. | Key Focus Area (KFA) | Description of Capital Projects, Programmes or Activities       | Capital Projects (CP), Programmes (P) and Activities (A) | Type of Indicator (Input (I), Output (O), Outcome (OC), Impact (IM)) | Delivery: Internal / External | Funding Source | Ward      | Comment   |
|---------------------------|----------------------|---|--|--|-------------------------------|----------------|-----------|---|
| 6/23/CP/E/343             | KPA 6<br>KFA 17      | New Streetlights on all Major roads and Gravel roads            | CP   | O  | Internal                      | CRR            | All       |   |
| 6/23/CP/E/344             | KPA 6<br>KFA 17      | Festive Decorating Lights                                       | P  | O  | Internal                      | CRR            | 9         |   |
| 6/23/CP/E/348             | KPA 6<br>KFA 17      | Feeder to Glen Donald   | CP   | O  | Internal                      |                | 2, & 13   | Pending Availability of funds                     |
| 6/23/CP/E/352             | KPA 6<br>KFA 17      | Bronk Lane Lighting   | CP   | O  | Internal                      | CRR            | 7         | Pending Availability of funds                     |
| 6/23/CP/E/354             | KPA 6<br>KFA 17      | Electrical network to be upgraded in Walkers fruit farms        | CP   | O  | External                      | Eskom          | 7         |   |
| 6/23/CP/E/356             | KPA 6<br>KFA 17      | Electricity to settlements in Alewynspoort and Elandsfontein    | CP   | O  |                               |                | 7         | Pending Availability of funds                     |
| 6/23/CP/E/358             | KPA 6<br>KFA 17      | Ophir Estates - Upgrade HT & LT Overhead Lights + Street Lights | CP   | O  |                               |                | 5 & 11    | Pending Availability of funds                     |
| 6/23/CP/E/362             | KPA 6<br>KFA 17      | Upgrade HT & LT Overhead Line - Chrissiesfontein                | CP   | O  |                               |                | 13        | Pending Availability of funds                     |
| 6/38/CP/E/334             | KPA 6<br>KFA 17      | High Mast Lights Bantu Bonke                                    | CP   | O  | External                      | Grant          | 1         | Scheduled for 2021/2022                           |
| 6/38/CP/E/340             | KPA 6<br>KFA 17      | Duncanville Streetlight upgrade                                 | CP   | O  | Internal                      | CRR            | 2         | Pending Availability of funds                     |
| 6/38/CP/E/349             | KPA 6<br>KFA 17      | Vaal Marina upgrade of HT and LV over headlines                 | CP   | O  | Internal                      | CRR            | 1         |   |
| 6/38/CP/E/351             | KPA 6<br>KFA 17      | Rissiville Ext 6 Electrification: Network strengthening         | CP   | O  | Internal                      | CRR            | 2         | Completed   |
| 6/24/CP/E/357             | KPA 6<br>KFA 18      | Construction of K154 between R 59 and N1                        | CP   | O  | External                      | Gautrans       | 5, 7 & 12 | Not completed                                     |
| 6/24/CP/E/358             | KPA 6<br>KFA 18      | Vaal Marina Alternative Access                                  | CP   | O  | Internal                      | CRR            | 1         | Not started.                                      |
| 6/24/CP/E/360             | KPA 6<br>KFA 18      | Upgrade Bantu Bonke Roads                                       | CP   | O  | Internal                      | Grant          | 1         | Not started.                                      |
| 6/24/CP/E/361             | KPA 6<br>KFA 18      | Upgrade Vaal Marina Access                                      | CP   | O  | External                      | MIG            | 1         | Unfunded, not completed.                          |
| 6/24/CP/E/362             | KPA 6<br>KFA 18      | HoK, Golfpark, Meyerton Cycle Path                              | CP   | O  | External                      | CRR            | 14 & 15   | Unfunded, not completed. Future project 2021/2022 |
| 6/24/CP/E/364             | KPA 6<br>KFA 18      | Storm-water Siculo  | CP   | O  | External                      | CRR            | 8 & 10    | Unfunded, not completed.                          |

| IDP Project Reference No. | Key Focus Area (KFA) | Description of Capital Projects, Programmes or Activities          | Capital Projects (CP), Programmes (P) and Activities (A) | Type of Indicator (Input (I), Output (O), Outcome (OC), Impact (IM)) | Delivery: Internal / External | Funding Source | Ward | Comment   |
|---------------------------|----------------------|--|--|--|-------------------------------|----------------|------|---|
| 6/24/CP/E/365             | KPA 6<br>KFA 18      | Establishment Quarry   | CP   | O  | Internal                      | CRR            | All  | Not started.                                      |
| 6/24/CP/E/366             | KPA 6<br>KFA 18      | Storm-water Master Plan  | CP   | O  | Internal                      | DBSA           | All  | SCM processes are being finalised.                |
| 6/24/CP/E/414             | KPA 6<br>KFA 18      | Shiplake, Wargrave, Rugby, Heron Gravel to Tar                     | CP   | O  |                               |                | 15   | Not started.                                      |
| 6/24/CP/E/415             | KPA 6<br>KFA 18      | Eaton Road to be Upgraded (Eng91)                                  | CP   | O  |                               |                | 15   | Not started.                                      |
| 6/24/CP/E/417             | KPA 6<br>KFA 18      | Pedestrian Suspension Bridge - Weir                                | CP   | O  |                               |                | 15   | Not started.                                      |
| 6/24/CP/E/418             | KPA 6<br>KFA 18      | Paving of Pavements Along Japlow Street                            | CP   | O  |                               |                | 15   | Not started.                                      |
| 6/24/CP/E/419             | KPA 6<br>KFA 18      | Paving of Pavements Along Pretorius Street                         | CP   | O  |                               |                | 15   | Not started.                                      |
| 6/24/CP/E/420             | KPA 6<br>KFA 18      | Paving of Pavements Along Iffley Street                            | CP   | O  |                               |                | 15   | Not started.                                      |
| 6/24/CP/E/421             | KPA 6<br>KFA 18      | Stormwater Management System: Lakeside                             | CP   | O  |                               |                | 6    | Unfunded, not completed. Future project 2021/2022 |
| 6/24/CP/E/422             | KPA 6<br>KFA 18      | Gravel to Tar on all Roads   | CP   | O  |                               |                | All  | Ongoing   |
| 6/24/CP/E/423             | KPA 6<br>KFA 18      | Tarring of Eye-of-Africa service road                              | CP   | O  |                               |                | 7    | To be completed in 21/22                          |
| 6/24/CP/E/428             | KPA 6<br>KFA 18      | Paving on Pavements in CBD   | CP   | O  |                               |                | 9    | Not started.                                      |
| 6/24/CP/E/429             | KPA 6<br>KFA 18      | Construction of a Spine Road / Johan Le Roux Intersection - Sicelo |  | O  |                               |                | 10   | Not started.                                      |
| 6/24/CP/E/432             | KPA 6<br>KFA 18      | Stormwater Management System                                       |  | O  |                               |                | 10   | Not started.                                      |
| 6/24/CP/E/434             | KPA 6<br>KFA 18      | Ophir Estates Gravel to Tar – Ohio Road                            | CP   | O  |                               |                | 11   | Not started.                                      |
| 6/24/CP/E/359             | KPA 6<br>KFA 18      | Pierneef road Widening   | CP   |  | Internal                      | Loan           | 14   | Completed in the past.                            |
| 6/24/CP/E/363             | KPA 6<br>KFA 18      | Storm water HoK East   | CP   | O  | External                      | CRR            | 15   | Not started.                                      |
| 6/24/CP/E/1008            | KPA 6<br>KFA 18      | Road resurfacing and potholes fixing                               | CP   |  |                               |                | 1    | Ongoing   |
| 6/24/CP/E/1009            | KPA 6<br>KFA 18      | Fixing of Anchovy Road   | CP   |  |                               |                | 1    | Not started.                                      |

| IDP Project Reference No. | Key Focus Area (KFA) | Description of Capital Projects, Programmes or Activities           | Capital Projects (CP), Programmes (P) and Activities (A) | Type of Indicator (Input (I), Output (O), Outcome (OC), Impact (IM)) | Delivery: Internal / External | Funding Source | Ward  | Comment  |
|---------------------------|----------------------|---|--|--|-------------------------------|----------------|-------|--|
| 6/24/CP/E/1010            | KPA 6<br>KFA 18      | Pavements and curb stones on all tared roads                        | CP   |  |                               |                | 1     | Not started.   |
| 6/24/CP/E/1011            | KPA 6<br>KFA 18      | Upgrade of Road Infrastructure around the solid waste disposal site | CP   |  |                               |                | 1     | Not started.   |
| 6/24/CP/E/1012            | KPA 6<br>KFA 18      | Upgrade of Hefer Street   | CP   |  |                               |                | 2     | Not started.   |
| 6/24/CP/E/1013            | KPA 6<br>KFA 18      | Fixing of Potholes in Rothdene and Kookrus                          | CP   |  |                               |                | 3     | Ongoing  |
| 6/24/CP/E/1014            | KPA 6<br>KFA 18      | Upgrading of Viljoen street, View avenue, Dolly and Rabbie avenue   | CP   |  |                               |                | 3     | Not started.   |
| 6/24/CP/E/1015            | KPA 6<br>KFA 18      | Erect a Stormwater drainage system on Verwoed Road                  | CP   |  |                               |                | 3     | Not started.   |
| 6/24/CP/E/1016            | KPA 6<br>KFA 18      | Bicycle lanes in CBD  | CP   |  |                               |                | 9     | Not started.   |
| 6/24/CP/E/1017            | KPA 6<br>KFA 18      | Road widening of M61  | CP   |  |                               |                | 12    | Not started.   |
| 6/24/CP/E/1018            | KPA 6<br>KFA 18      | Bicycle lanes in Pierneef road                                      | CP   |  |                               |                | 14    | Not started.   |
| 6/25/CP/E/368             | KPA 6<br>KFA 19      | Sedibeng Regional Sewer Scheme                                      | CP   | O  | External                      | RBIG           | All   | In Progress  |
| 6/25/CP/E/370             | KPA 6<br>KFA 19      | Water Reticulation around Eye of Africa                             | CP   | O  | Internal                      | CRR            | 7     |  |
| 6/25/CP/E/371             | KPA 6<br>KFA 19      | Bulk Water Risiville/Uitvlucht/McKay                                | CP   | O  | Internal                      | CRR            | 1 & 2 | R4 500 000 allocated in 20/21 & R 7 000 000 in 21/22 |
| 6/25/CP/E/372             | KPA 6<br>KFA 19      | Bulk Sewer Risiville/Uitvlucht/McKay                                | CP   | O  | Internal                      | CRR            | 2     |  |
| 6/25/CP/E/373             | KPA 6<br>KFA 19      | Extension Sewer Lines HoK   | CP   | O  | Internal                      | CRR            | 15    |  |
| 6/25/CP/E/374             | KPA 6<br>KFA 19      | Vaal Marina Bulk Services   | CP   | O  | Internal                      | CRR            | 1     |  |
| 6/25/CP/E/377             | KPA 6<br>KFA 19      | Sewer Master Plan   | CP   | O  | External                      | CRR            | All   | DBSA funding   |
| 6/25/CP/E/378             | KPA 6<br>KFA 19      | Tedderfield Water Connection  | CP   | O  | External                      | CRR            | 7     |  |
| 6/25/CP/E/382             | KPA 6<br>KFA 19      | Upgrade of Services Ohenimuri                                       | CP   | O  | External                      | CRR            | 11    |  |

| IDP Project Reference No. | Key Focus Area (KFA) | Description of Capital Projects, Programmes or Activities                | Capital Projects (CP), Programmes (P) and Activities (A) | Type of Indicator (Input (I), Output (O), Outcome (OC), Impact (IM)) | Delivery: Internal / External | Funding Source | Ward           | Comment   |
|---------------------------|----------------------|--|--|--|-------------------------------|----------------|----------------|---|
| 6/25/CP/E/383             | KPA 6<br>KFA 19      | Upgrade of Services De Deur  | CP   | O  | External                      | CRR            | 11             |   |
| 6/25/CP/E/441             | KPA 6<br>KFA 19      | Potable water to settlements in Alewynspoort and Elandsfontein           | CP   | O  |                               |                | 7              |   |
| 6/25/CP/E/444             | KPA 6<br>KFA 19      | Ophir Estates Sewer System (Eng31)                                       | CP   | O  |                               |                | 11             |   |
| 6/25/CP/E/446             | KPA 6<br>KFA 19      | Ablution Facilities for Khayelitsha Informal Settlement                  | CP   | O  |                               |                | 12             |   |
| 6/25/CP/E/447             | KPA 6<br>KFA 19      | Upgrading of Water and Sewer Network in Klipwater                        | CP   | O  |                               |                | 12             |   |
| 6/25/CP/E/1019            | KPA 6<br>KFA 19      | Upgrading and Installation of stormwater drainage systems in Vaal Marina | CP   |  |                               |                | 1              | Not started.  |
| 6/25/CP/E/1020            | KPA 6<br>KFA 19      | Emptying of French Drains (Boitumelo and Kayelitsha)                     | CP   |  |                               |                | 5 & 12         | Ongoing   |
| 6/25/CP/E/1021            | KPA 6<br>KFA 19      | Public Sanitation facilities in the CBD                                  | CP   |  |                               |                | 9              |   |
| 6/25/CP/E/448             | KPA 6<br>KFA 21      | De Deur Services   | CP   | O  |                               |                | 11             |   |
| 6/26/CP/S/1022            | KPA 6<br>KFA 20      | Transfer Station   | CP   | OC   | Internal/unfunded             | MIG            | Various        |   |
| 6/26/CP/S/1023            | KPA 6<br>KFA 20      | Transfer Station: Lakeside Estates                                       | CP   | OC   | Internal/unfunded             | MIG            | 6              |   |
| 4/27/CP/F/496             | KPA 6<br>KFA 21      | Henley on Klip: Pay Point Area   | CP   |  | Internal                      | CRR            | 15             |   |
| 4/27/CP/E/499             | KPA 6<br>KFA 21      | Multi-purpose Centre   | CP   |  | External                      |                | 4, 11, 12 & 15 | Multi-purpose centre is being constructed in Lakeside |
| 4/27/CP/E/500             | KPA 6<br>KFA 21      | Pay Point Area   | CP   |  | Internal                      | CRR            | 8              |   |
| 4/27/CP/E/501             | KPA 6<br>KFA 21      | Pay Point for Pensioners and Rates & Taxes                               | CP   |  | Internal                      | CRR            | 11             |   |
| 4/27/CP/E/505             | KPA 6<br>KFA 21      | Skills Development Centre  | CP   |  |                               |                | 11             | Linked to Employment hub                              |
| 2/27/CP/P/291             | KPA 2<br>KFA 5       | Fence next to Erna Church  | CP   | O  | Internal                      | CRR            | 14             |   |

| IDP Project Reference No. | Key Focus Area (KFA) | Description of Capital Projects, Programmes or Activities    | Capital Projects (CP), Programmes (P) and Activities (A) | Type of Indicator (Input (I), Output (O), Outcome (OC), Impact (IM)) | Delivery: Internal / External | Funding Source                     | Ward                         | Comment   |
|---------------------------|----------------------|--|--|--|-------------------------------|------------------------------------|------------------------------|---|
| 6/27/A/P/510              | KPA 2<br>KFA 5       | Palisade Fence - Bantu Bonke Cemetery                        | CP   |  |                               |                                    | 1                            | Pending Availability of funds   |
| 6/27/A/P/511              | KPA 6<br>KFA 21      | Youth Development Centre                                     | CP   |  | External                      | Grant                              | 1, 4, 8,<br>10 & 15          | Linked to Employment hub  |
| 6/27/A/P/514              | KPA 6<br>KFA 8       | Computer Centre at Bantu Bonke School                        | CP   |  |                               | UNFUNDED                           | 1                            | In Process  |
| 6/27/A/P/516              | KPA 2<br>KFA 5       | Beautify Entrances   | P  |  | Internal                      | UNFUNDED                           | 15                           | Pending Availability of funds   |
| 6/27/A/P/517              | KPA 2<br>KFA 5       | Cutting of large trees at 3-way stop at Henley Station       | P  |  | Internal                      |                                    | 15                           | Ongoing maintenance   |
| 6/27/A/P/529              | KPA 2<br>KFA         | Greening Project/Tree Planning Projects                      | P  | OC   |                               |                                    | 6 & 15                       | Ongoing   |
| 6/27/A/P/533              | KPA 3<br>KFA 8       | Library  | CP   |  | External                      | UNFUNDED                           | 7                            |   |
| 6/27/A/P/534              | KPA 6<br>KFA 21      | Community Hall   | CP   |  |                               |                                    | 8                            | Existing community hall   |
| 6/27/A/P/535              | KPA 3<br>KFA 7       | Sports & Recreation facilities                               | CP   |  |                               |                                    | 1,4,<br>5,7,8,11,<br>12 & 15 | Sport complex being built in Lakeside. No budget allocated for the other wards. |
| 6/27/A/P/536              | KPA 3<br>KFA 8       | Library  | CP   |  | External                      | UNFUNDED                           | 8                            |   |
| 6/27/A/P/537              | KPA 3<br>KFA 8       | Sound System for multi-purpose centre                        |  |  |                               |                                    | 10                           | Pending Availability of funds   |
| 6/27/A/P/547              | KPA 3<br>KFA 8       | Library  | CP   |  | External                      | UNFUNDED                           | 12                           |   |
| 6/27/A/P/553              | KPA 6<br>KFA 27      | Meyerton Sports Club Phase 2 - Palisade & Paving             | CP   |  |                               |                                    | 14                           | Pending Availability of funds   |
| 6/27/A/P/1024             | KPA 2<br>KFA 5       | Cutting of overgrown Trees on road verges and private stands | P  |  |                               |                                    | 3                            |   |
| 6/27/A/P/1025             | KPA 3<br>KFA 8       | Land for Places of Worship                                   | A  |  |                               |                                    | 8 & 10                       |   |
| 6/27/A/P/1026             | KPA 3<br>KFA 7       | Recreational facilities in Meyerton Park                     | A  |  |                               |                                    | 9                            | Pending Availability of funds   |
| 6/27/P/CS/1027            | KPA 2<br>KFA 5       | Cut down overgrown trees in Homestead Apple Orchards         | P  |  |                               | SEASONAL/C<br>ONTINUOUS<br>PROCESS | 11                           |   |

| IDP Project Reference No. | Key Focus Area (KFA) | Description of Capital Projects, Programmes or Activities        | Capital Projects (CP), Programmes (P) and Activities (A) | Type of Indicator (Input (I), Output (O), Outcome (OC), Impact (IM)) | Delivery: Internal / External | Funding Source | Ward                           | Comment   |
|---------------------------|----------------------|--|--|--|-------------------------------|----------------|--------------------------------|---|
| 7/30/A/SS/557             | KPA 7<br>KFA 24      | Refuse bins  | A  |  |                               |                | 6                              |   |
| 7/30/A/SS/559             | KPA 7<br>KFA 24      | Skip Bins/Refuse Bins  | CP   |  |                               |                | 8 & 10                         |   |
| 6/30/A/CS/1028            | KPA 7<br>KFA 24      | Clear rubble in Arthur Road in Ohenimuri                         | A  |  |                               |                | 11                             |   |
| 8/32/P/D/393              | KPA 3<br>KFA 8       | Agricultural Project/Small Scale Farming                         | P  |  |                               |                | 6, 11 & 12                     | Implementation of the De Deur Agri Project  |
| 8/32/P/SS/394             | KPA 8<br>KFA 25      | Skills Development Centre  | P  |  |                               |                | 6 & 9                          | Linked to Employment hub  |
| 8/32/P/D/401              | KPA 8<br>KFA 25      | Skills Development Centre  | P  |  |                               |                | 12                             | Linked to Employment hub  |
| 8/32/CP/D/393             | KPA 8<br>KFA 25      | Whitehouse Precinct Development                                  | CP   |  |                               |                | 8 & 10                         | In Process  |
| 8/32/A/D/391              | KPA 8<br>KFA 25      | Informal Trading Policy to guide establishment of traders stalls | A  | O  | External                      |                | 1,4,5,6,7,8,9,10,11,12,13 & 15 | The informal trading policy was approved by Council but the By Law still has to be promulgated/gazetted |
| 8/32/P/D/392              | KPA 3<br>KFA 8       | Skills Development Centre  | P  | IM   |                               |                | 6,8,10,11                      |   |
| 8/32/CP/D/1029            | KPA 8<br>KFA 25      | Allocate communal land for livestock                             | CP   |  |                               |                | 10                             | No available Municipal agricultural land in Ward 10   |
| 2/9/P/P/1030              | KPA 2<br>KFA 9       | Warning signs and Sign visibility                                | P  |  |                               |                | 1                              |   |
| 6/25/CP/ES/1031           | KPA 6<br>KFA 19      | Upgrade of water pipes   | CP   |  |                               |                | 1                              |   |
| 6/23/CP/ES/1032           | KPA 6<br>KFA 17      | Electricity Upgrades   | CP   |  |                               |                | 1                              | Pending Availability of funds   |
| 3/14/CP/CS/1033           | KPA 3<br>KFA 8       | Library  | CP   |  |                               | UNFUNDED       | 1                              |   |
| 6/27/CP/CS/1034           | KPA 6<br>KFA 21      | Municipal Court  | CP   |  |                               |                | All                            | Feasibility of project to be discussed  |
| 2/9/CP/P/1035             | KPA 2<br>KFA 5       | Bus Shelter: Meyerton High School                                | CP   |  |                               |                | 3                              | Not started.  |
| 6/25/CP/ES/1036           | KPA 6<br>KFA 18      | Windsor Circle: Water connection and paving                      | CP   |  |                               |                | 3                              |   |
| 2/9/CP/P/1037             | KPA 2<br>KFA 18      | Street names at Gravel roads                                     | CP   |  |                               |                | ALL                            |   |

| IDP Project Reference No. | Key Focus Area (KFA)       | Description of Capital Projects, Programmes or Activities        | Capital Projects (CP), Programmes (P) and Activities (A) | Type of Indicator (Input (I), Output (O), Outcome (OC), Impact (IM)) | Delivery: Internal / External | Funding Source | Ward   | Comment                       |
|---------------------------|----------------------------|--|--|--|-------------------------------|----------------|--------|-------------------------------|
| 6/27/CP/CS/1038           | KPA 6<br>KFA 21            | Maintenance of Rothdene Town Hall                                | CP   |  |                               | CONTINUOS      | 3      |                               |
| 6/23/A/ES/1039            | KPA 6<br>KFA 23            | High Mast Lighting at Daleside Train Station                     | A  |  |                               |                | 4      | Scheduled 2021/2022           |
| 6/23/A/ES/1040            | KPA 6<br>KFA 17            | High Mast light between Bosduif and Kingfischer in Meyerton Park | A  |  |                               |                | 5 & 9  | Scheduled 2021/2022           |
| 6/25/CP/ES/1041           | KPA 6<br>KFA 19            | Reservoir for Daleside Water Supply                              | CP   |  |                               |                | 4      |                               |
| 6/27/A/CS/1042            | KPA 6<br>KFA 21            | Plastic Benches by the Dam                                       | A  |  |                               | UNFUNDED       | 1      | Pending Availability of funds |
| 6/26/CP/S/1043            | KPA 6<br>KFA 20            | Transfer Station: Blackwood                                      | CP   | OC   | Internal/unfunded             | MIG            | 2      | In progress                   |
| 6/24/CP/ES/1044           | KPA 6<br>KFA 18            | Stormwater drainage system in Van Eerden street                  | CP   |  |                               |                | 2      |                               |
| 6/27/CP/CS/1045           | KPA 3<br>KFA 7             | Erection of water sprinklers on all parks                        | CP   |  |                               | CONTINUOS      | 2      | Ongoing                       |
| 6/27/CP/CS/1046           | KPA 3<br>KFA 7             | Revamp of the Park next to the Shopping complex                  | CP   |  |                               | UNFUNDED       | 2      | Pending Availability of funds |
| 6/27/CP/S/1047            | KPA 3<br>KFA 7             | Fencing of parks in Risiville                                    | CP   |  |                               | UNFUNDED       | 2      | Pending Availability of funds |
| 6/24/CP/ES/1048           | KPA 6<br>KFA 18            | Vehicle bridge on ring road giving direct access to Meyerton     | CP   |  |                               |                | 1      |                               |
| 6/30/P/P/1049             | KPA 3<br>KFA 7             | Access control at Danie Mclean Park                              | P  |  |                               |                | 3      | Completed                     |
| 6/25/P/ES/1050            | KPA 6<br>KFA 19            | Upgrade of the sewer pump station                                | P  |  |                               |                | 3      |                               |
| 6/25/CP/CS/1051           | KPA 6<br>KFA 19            | Phase 2 sewer Network  | CP   |  |                               |                | 6 & 11 |                               |
| 6/25/CP/ES/1053           | KPA 6<br>KFA 23,<br>24, 25 | Bulk Services for Extensions 4 and 5                             | CP   |  |                               |                | 8      |                               |
| 6/27/CP/CS/1054           | KPA 2<br>KFA 5             | Removal of Blue Gum trees in Extensions 4 and 5                  | CP   |  |                               | UNFUNDED       | 8      |                               |

| IDP Project Reference No. | Key Focus Area (KFA) | Description of Capital Projects, Programmes or Activities   | Capital Projects (CP), Programmes (P) and Activities (A) | Type of Indicator (Input (I), Output (O), Outcome (OC), Impact (IM)) | Delivery: Internal / External | Funding Source                          | Ward       | Comment  |
|---------------------------|----------------------|---|--|--|-------------------------------|---|------------|--|
| 3/10/CP/D/1055            | KPA 6<br>KFA 21      | Procurement of Private Land for Housing and Community Facilities                                  | CP   |  |                               |   | 8          |  |
| 3/11/CP/CS/1056           | KPA 3<br>KFA 7       | Shelter for the community gym   | CP   |  |                               | Outdoor gym provided. No shelter needed | 10         | Outdoor gym provided. No shelter needed            |
| 6/24/CP/ES/1057           | KPA 6<br>KFA 19      | Nyala Street storm water system   | CP   |  |                               |   | 10         | Not started.                                       |
| 3/11/CP/CS/1058           | KPA 3<br>KFA 7       | Swings and play equipment for the Siculo Multipurpose centre                                      | CP   |  |                               | UNFUNDED                                | 10         | Pending Availability of funds                      |
| 8/33/CP/D/1059            | KPA 8<br>KFA 26      | Inclusion to the Urban Development Boundary   | CP   |  |                               |   | 5 & 12     | UDB is extended depending on need and desirability |
| 6/25/CP/ES/1060           | KPA 6<br>KFA 19      | Upgrade the sewer and water line  | CP   |  |                               |   | 13         |  |
| 6/24/CP/ES/1061           | KPA 6<br>KFA 18      | Upgrade the stormwater drainage network   | CP   |  |                               |   | 13         | Not started.                                       |
| 6/24/CP/ES/1062           | KPA 6<br>KFA 18      | Water use licence for Upgrade of Eisenhower Bridge  | CP   |  |                               |   | 12         | Not started.                                       |
| 6/24/CP/ES/1063           | KPA 6<br>KFA 18      | Upgrade Eisenhower Bridge   | CP   |  |                               |   | 12         | Not started.                                       |
| 6/25/CP/E/1064            | KPA 6<br>KFA 19      | Extension of waterborne sewer   | CP   | O  |                               |   | All        |  |
| 6/25/CP/E/1065            | KPA 6<br>KFA 19      | Additional reservoir to service Eye of Africa and surrounds                                       | CP   | O  |                               |   | 7 & 12     |  |
| 6/25/CP/E/1066            | KPA 6<br>KFA 19      | Water Treatment Works for the Northern Portion of Midvaal ( including all bulk and link services) | CP   | O  |                               |   | 4,5,7 & 12 |  |
| 6/25/CP/E/1067            | KPA 6<br>KFA 19      | Bulk water supply   | CP   | O  |                               |   | 4,5,7 & 12 |  |
| 5/22/CP/CS/1068           | KPA 7<br>KFA 24      | Wheelie Bins  | cp   | o  |                               |   | 4          |  |
| 6/25/CP/E/1069            | KPA 6<br>KFA 18      | Access Roads  | CP   | O  |                               |   | 4,5,7 & 12 | Not started.                                       |
| 6/25/CP/E/1070            | KPA 6<br>KFA 18      | Broadening of View Avenue-Rothdene  | CP   | O  |                               |   | 3          | Not started.                                       |
| 3/8/CP/CS/1071            | KPA3<br>KFA 7        | Sport Centre/ Facilities on stand locations also owned by the Municipality in Savanna City        | CP   |  |                               |   | 11         | Pending Availability of funds                      |



| IDP Project Reference No. | Key Focus Area (KFA) | Description of Capital Projects, Programmes or Activities  | Capital Projects (CP), Programmes (P) and Activities (A) | Type of Indicator (Input (I), Output (O), Outcome (OC), Impact (IM)) | Delivery: Internal / External | Funding Source | Ward | Comment   |
|---------------------------|----------------------|--|--|--|-------------------------------|----------------|------|---|
| 3/8/CP/CS/1072            | KPA 3<br>KFA 8       | Library on Municipal owned stands in Savanna City  | CP   |  |                               |                | 11   | Process to start in 21/22   |
| 7/24/CP/CS/1073           | KPA 7<br>KFA 24      | Skip Waste disposal sites "Transfer stations" on Municipal owned stands in Savanna City                  | CP   |  |                               |                | 11   |   |
| 8/21/CP/CS/1074           | KPA 6<br>KFA 21      | Local Cemeteries in Savanna City   | CP   |  |                               |                | 11   | Pending Availability of funds   |
| 3/7/CP/CS/1075            | KPA 3<br>KFA 7       | New Parks and landscaping projects on municipal stands in Savanna City                                   | CP   |  |                               |                | 11   | Ongoing   |
| 6/17/CP/ES/1076           | KPA 6<br>KFA 17      | Street light/area lights for FSH in Savanna City   | CP   |  |                               |                | 11   | Pending Availability of MIG funds   |
| 6/21/CP/CS/1078           | KPA 8<br>KFA 26      | Formal trading facilities in Savanna City  | CP   |  |                               |                | 11   | Formal trading facilities in Savanna forms part of phase 1. Law enforcement can only be executed once PMU has erected formal trading stalls |
| 6/17/CP/ES/1079           | KPA 6<br>KFA 17      | Bulk Electricity for subsidised housing in Savanna City  | CP   |  |                               |                | 11   | In progress, 6 MVA additional MVA sought  |
| 6/17/CP/ES/1080           | KPA 6<br>KFA 17      | Electrification of FSH in Savanna City   | CP   |  |                               |                | 11   | In Progress   |
| 6/21/CP/CS/1081           | KPA 6<br>KFA 21      | Municipal offices/Depot for Engineering and Community services on Municipal owned stands in Savanna City | CP   |  |                               |                | 11   |   |
| 2/6/CP/CS/1082            | KPA 2<br>KFA 6       | Fire station on Municipal owned stand in Savanna City  | CP   |  |                               |                | 11   | PMU to request MIG funding  |
| 3/7/CP/CS/1083            | KPA 3<br>KFA 7       | Need for Sports facilities, community hall, creche, shops, cemetery in Mammelo.                          | CP   |  |                               |                | 1    | Bantu Bonke Community Hall exists. still looking for a suitable land for cemetery.  |
| 8/26/CP/D/1084            | KPA 8<br>KFA 26      | Create a tourism hub around the Vaal dam   | P  |  |                               |                | 1    | In process  |
| 7/22/CP/ES/1085           | KPA 7<br>KFA 22      | Water Pressure to be addressed   | CP   |  |                               |                | 1    |   |
| 7/24/A/CS/1086            | KPA 7<br>KFA 24      | Refuse Removal to be addresses in Mamello  | A  |  |                               |                | 1    | Service Provider has been appointed   |
| 6/17/CP/ES/1087           | KPA 6<br>KFA 17      | Apollo lights required in informal settlements   | CP   |  |                               |                | 1    |   |

| IDP Project Reference No. | Key Focus Area (KFA) | Description of Capital Projects, Programmes or Activities  | Capital Projects (CP), Programmes (P) and Activities (A) | Type of Indicator (Input (I), Output (O), Outcome (OC), Impact (IM)) | Delivery: Internal / External | Funding Source | Ward | Comment   |
|---------------------------|----------------------|--|--|--|-------------------------------|----------------|------|---|
| 6/18/CP/ES/1088           | KPA 6<br>KFA 18      | Baracuda Street requires maintenance   | CP   |  |                               |                | 1    | Not started.  |
| 7/22/CP/ES/1089           | KPA 7<br>KFA 22      | A Midvaal water connection with prepaid meters   | CP   |  |                               |                | 2    | In progress   |
| 7/23/CP/ES/1090           | KPA 7<br>KFA 23      | Curb electricity outages and install prepaid metres in Glen Donald   | CP   |  |                               |                | 2    | In Progress   |
| 6/18/CP/ES/1091           | KPA 6<br>KFA 18      | Drainage to be addressed on Van Eerden Road. Speed bumps/Cat eyes/Chevron to be installed on Donald Road. Traffic calming and repaint all roads. Grading of roads in Glen Donald | CP   |  |                               |                | 2    | Not started.  |
| 8/26/A/D/1092             | KPA 8<br>KFA 26      | Parks to be sold for town house development. Henry Street park to be upgraded.   | A  |  |                               |                | 2    |   |
| 7/24/CP/CS/1093           | KPA 7<br>KFA 24      | Need for skip bins in Risiville  | CP   |  |                               |                | 2    |   |
| 6/18/CP/ES/1094           | KPA 6<br>KFA 18      | List of roads provided to be tarred/ graded/ resurfaced/ resealed. The 800m track at the Windsor Circle must be graded and paved   | CP   |  |                               |                | 3    | Not started.  |
| 6/17/CP/ES/1095           | KPA 6<br>KFA 17      | Street Light required in Kookrus Cemetery, Gustav Preller Street 100 and Eben Donges 23, Kookrus   | CP   |  |                               |                | 3    | Pending availability of funding   |
| 6/21/CP/CS/1096           | KPA 7<br>KFA 21      | Need for a Multipurpose centre, Library and Park. Upgrades and maintenance to Danie, McLean Park, Rothdene Town Hall and Windsor Circle.   | CP   |  |                               |                | 3    | Pending Availability of funds however maintenance of facilities ongoing |
| 6/18/CP/ES/1097           | KPA 2<br>KFA 5       | Bus shelter for Meyerton High School pupils while waiting for their bus  | CP   |  |                               |                | 3    | Not started.  |
| 6/21/CP/CS/1098           | KPA 6<br>KFA 21      | Multi-purpose centre requested for Daleside. Maintenance of sports fields in Boitumelo and Makokeng.   | CP   |  |                               |                | 4    | Grass cutting done twice a year, capital projects were not funded       |

| IDP Project Reference No. | Key Focus Area (KFA) | Description of Capital Projects, Programmes or Activities  | Capital Projects (CP), Programmes (P) and Activities (A) | Type of Indicator (Input (I), Output (O), Outcome (OC), Impact (IM)) | Delivery: Internal / External | Funding Source | Ward | Comment                         |
|---------------------------|----------------------|--|--|--|-------------------------------|----------------|------|---------------------------------|
|                           |                      | Grass cutting to be attended to.   |  |  |                               |                |      |                                 |
| 6/17/CP/ES/1099           | KPA 6<br>KFA 17      | High mast lights requested for the Industrial area. More street lights and maintenance on existing street lights.  | CP   |  |                               |                | 4    | Pending availability of funding |
| 6/18/CP/ES/1100           | KPA 6<br>KFA 18      | Mossie and Vlei Loerie street to be tarred as well as other roads. Trenches required.  | CP   |  |                               |                | 4    | Not started.                    |
| 7/24/CP/CS/1101           | KPA 7<br>KFA 24      | Request for skip bins in Daleside  | CP   |  |                               |                | 4    |                                 |
| 6/19/CP/ES/1102           | KPA 6<br>KFA 19      | Sewer Connection and more toilets requested for Boitumelo.   | CP   |  |                               |                | 4    |                                 |
| 6/18/CP/ES/1103           | KPA 6<br>KFA 18      | Gravel to tar for Blouvalk, Highbury   | CP   |  |                               |                | 5    | Not started.                    |
| 6/18/CP/ES/1104           | KPA 6<br>KFA 18      | Resealing of Tintinkie street, Meyerton Park.  | CP   |  |                               |                | 5    | Not started.                    |
| 6/18/CP/ES/1105           | KPA 6<br>KFA 18      | Repairs to road edges and widening of Malcolm Street, Valley Settlements   | CP   |  |                               |                | 5    |                                 |
| 3/7/CP/CS/1106            | KPA 3<br>KFA 7       | Outdoor gym and soccer field, Meyerton Park  | CP   |  |                               |                | 5    | Pending Availability of funds   |
| 6/19/CP/ES/1107           | KPA 6<br>KFA 19      | Sewer extension/ installation in industrial area between railway line and highway in the ward  | CP   |  |                               |                | 5    |                                 |
| 6/18/CP/ES/1108           | KPA 6<br>KFA 18      | St Andrews Road to be tarred and to include storm water and a pedestrian walkway. Paving to be address. Address potholes, stop signs and road markings on Mfula Boulevard. | CP   |  |                               |                | 6    | Not started.                    |
| 7/21/CP/CS/1109           | KPA 7<br>KFA 21      | Land to be identified for EDC. Maintenance to multipurpose centre  | CP   |  |                               |                | 6    |                                 |
| 7/24/CP/CS/1110           | KPA 7<br>KFA 24      | Bins for every house. Need for a dumpsite  | CP   |  |                               |                | 6    |                                 |
| 6/17/CP/ES/1111           | KPA 6<br>KFA 17      | Solar Geysers for houses. Fix high mast lights   | CP   |  |                               |                | 6    | Pending availability of funding |

| IDP Project Reference No. | Key Focus Area (KFA) | Description of Capital Projects, Programmes or Activities   | Capital Projects (CP), Programmes (P) and Activities (A) | Type of Indicator (Input (I), Output (O), Outcome (OC), Impact (IM)) | Delivery: Internal / External | Funding Source | Ward | Comment                              |
|---------------------------|----------------------|---|--|--|-------------------------------|----------------|------|--------------------------------------|
| 6/19/CP/ES/1112           | KPA 6<br>KFA 19      | Sewer needs upgrading. Major water leaks  | CP   |  |                               |                | 6    |                                      |
| 6/18/CP/ES/1113           | KPA 6<br>KFA 18      | Storm water to be addressed on Bronk Lane/ Eeufees, Patton Palace/R82 Hartz Valley. Roads to be addressed - Barn Rd, Dursots Rd, Montgomery Rd. All roads in Elandsfontein in bad condition to be addressed (gravel)  | CP   |  |                               |                | 7    | Not started.                         |
| 6/17/CP/ES/1114           | KPA 6<br>KFA 17      | Street lights required at all major intersections. Mainly Cnr 4th and Old Main Road (Spar 4-way)  | CP   |  |                               |                | 7    | Pending availability of funding      |
| 7/21/CP/CS/1115           | KPA 7<br>KFA 21      | Need for a Media centre/Library, Sports fields/parks, Community Creche/ ECD   | CP   |  |                               |                | 7    | Pending Availability of funds        |
| 6/19/CP/ES/1116           | KPA 6<br>KFA 19      | Infrastructure upgrade, Tedderfield water pressure  | CP   |  |                               |                | 7    |                                      |
| 6/17/CP/ES/1117           | KPA 6<br>KFA 17      | Electrification of the informal Settlements. High Mast Lights   | CP   |  |                               |                | 8    |                                      |
| 7/24/CP/CS/1118           | KPA 7<br>KFA 24      | Clearing of illegal dumping. Promote buy-back programmes. Erect Skip bins on dump sites.  | CP   |  |                               |                | 8    |                                      |
| 6/19/CP/ES/1119           | KPA 6<br>KFA 19      | Upgrade sanitation in informal settlements  | CP   |  |                               |                | 8    | On site toilets projects in process. |
| 6/18/CP/ES/1120           | KPA 6<br>KFA 18      | Attention to be given to Hoy, Railway and Gawie Venter Street. Pedestrian crossings at Johan le Roux and Morris Street. Yield signs at pedestrian crossing on Loch street. Kerbing Required. Stormwater channel on Railway Road to be maintained. Walk way on railway bridge on Johan Le Roux | CP   |  |                               |                | 9    | Not started.                         |

| IDP Project Reference No. | Key Focus Area (KFA) | Description of Capital Projects, Programmes or Activities  | Capital Projects (CP), Programmes (P) and Activities (A) | Type of Indicator (Input (I), Output (O), Outcome (OC), Impact (IM)) | Delivery: Internal / External | Funding Source | Ward | Comment                       |
|---------------------------|----------------------|--|--|--|-------------------------------|----------------|------|-------------------------------|
| 7/23/CP/ES/1121           | KPA 7<br>KFA 23      | Attend to illegal electrical connections on Okapi Street . Address lighting on Lily and Morris road. To Ratzker road. Apollo lights requires at MJ Malia Road Bridge   | CP   |  |                               |                | 9    | Ongoing and in progress       |
| 6/21/CP/CS/1122           | KPA 6<br>KFA 21      | Shortage of Parks in Meyerton Farms. Youth facilities required. Bushes on private property need to be address for safety. Indigent registration process is too long. Informal dweller in Bluegum plantation to be addressed. | CP   |  |                               |                | 9    | Pending Availability of funds |
| 7/24/P/CS/1123            | KPA 7<br>KFA 24      | Illegal dumping to be addressed on East end Pelikaan, Open land in Meyerton Farms, Langkuilspruit next to R59, Southern end Morris street.   | P  |  |                               |                | 9    |                               |
| 6/19/CP/ES/1124           | KPA 6<br>KFA 19      | Request for pre-paid water meters.   | CP   |  |                               |                | 9    |                               |
| 6/18/CP/ES/1125           | KPA 6<br>KFA 18      | Address potholes, road marking, street signage and speed humps.  | CP   |  |                               |                | 10   | Ongoing                       |
| 6/17/CP/ES/1126           | KPA 6<br>KFA 17      | Upgrade electrical transformer   | CP   |  |                               |                | 10   |                               |
| 7/22/CP/ES/1127           | KPA 7<br>KFA 22      | Address water leaks in houses  | CP   |  |                               |                | 10   |                               |
| 7/24/CP/CS/1128           | KPA 7<br>KFA 24      | Installation of big bins   | CP   |  |                               |                | 10   |                               |
| 8/26/CP/D/1129            | KPA 8<br>KFA 26      | Shopping centre  | CP   |  |                               |                | 10   |                               |
| 6/17/CP/ES/1130           | KPA 6<br>KFA 17      | Request for more lighting to curb criminal activities.   | CP   |  |                               |                | 11   | Ongoing and in progress       |
| 6/18/CP/ES/1131           | KPA 6<br>KFA 18      | Roads to be tarred in De Deur - Kraal Road   | CP   |  |                               |                | 11   | Not started.                  |
| 6/19/CP/ES/1132           | KPA 6<br>KFA 19      | Request for sewer in De Deur and upgrade of sewer in Ohenimuri   | CP   |  |                               |                | 11   |                               |

| IDP Project Reference No. | Key Focus Area (KFA) | Description of Capital Projects, Programmes or Activities  | Capital Projects (CP), Programmes (P) and Activities (A) | Type of Indicator (Input (I), Output (O), Outcome (OC), Impact (IM)) | Delivery: Internal / External | Funding Source | Ward | Comment  |
|---------------------------|----------------------|--|--|--|-------------------------------|----------------|------|--|
| 6/19/CP/ES/1133           | KPA 6<br>KFA 19      | Water meter upgrade requested to read correct readings   | CP   |  |                               |                | 11   |  |
| 7/21/CP/CS/1134           | KPA 6<br>KFA 21      | Multi-purpose centre, old age home, parks and recreation centre requested for De Deur  | CP   |  |                               |                | 11   |  |
| 7/22/CP/ES/1134           | KPA 7<br>KFA 22      | Water issues in Blue Saddle Ranch to be addressed. Water to be delivered on time to informal settlements. Klipwater reticulation to be upgraded. | CP   |  |                               |                | 12   | BSR water issues addressed. Water delivery to Informal Settlement ongoing. Klipwater reticulation old infrastructure is currently being replaced, upgrading not necessary. |
| 6/19/CP/ES/1136           | KPA 6<br>KFA 19      | Klipwater reticulation to be upgraded. Eco Toilets to be cleaned every 3 months  | CP   |  |                               |                | 12   |  |
| 6/17/CP/ES/1137           | KPA 6<br>KFA 17      | High mast lights for Peil's Farms and Khayelitsha. Solar lighting to be explored   | CP   |  |                               |                | 12   | Pending Availability of funds  |
| 6/18/CP/ES/1138           | KPA 6<br>KFA 18      | Grading of gravel roads. Wellington and River road needs to be upgrading   | CP   |  |                               |                | 12   | Not started.   |
| 6/18/CP/ES/1139           | KPA 6<br>KFA 18      | Roads to be tarred/graded. More 4-ways for access to Jim Fouche Road   | CP   |  |                               |                | 13   | Ongoing.   |
| 7/23/CP/ES/1140           | KPA 7<br>KFA 23      | Numerous power outages   | CP   |  |                               |                | 13   |  |
| 7/24/CP/ES/1141           | KPA 7<br>KFA 24      | Akker street flooding of sewage in rainy season  | CP   |  |                               |                | 13   | Not roads and storm water.   |
| 6/21/CP/CS/1142           | KPA 6<br>KFA 21      | Need for social facilities such as a community hall, parks, a library.   | CP   |  |                               |                | 13   | Pending Availability of funds  |
| 6/18/CP/ES/1143           | KPA 6<br>KFA 18      | Provision for parking/drop off area for Dr Malan School  | CP   |  |                               |                | 14   | Not started.   |
| 3/7/CP/CS/1144            | KPA 3<br>KFA 7       | Replacement of equipment at the play parks.  | CP   |  |                               |                | 14   | Pending Availability of funds  |
| 3/7/CP/CS/1145            | KPA 3<br>KFA 7       | Fence around the golf course   | CP   |  |                               |                | 14   | Pending Availability of funds  |
| 6/18/CP/ES/1146           | KPA 6<br>KFA 18      | Provision for a cyclist/pedestrian path along Pierneef Boulevard.  | CP   |  |                               |                | 14   | Pending Availability of funds  |

| IDP Project Reference No. | Key Focus Area (KFA) | Description of Capital Projects, Programmes or Activities                              | Capital Projects (CP), Programmes (P) and Activities (A) | Type of Indicator (Input (I), Output (O), Outcome (OC), Impact (IM)) | Delivery: Internal / External | Funding Source | Ward | Comment                                    |
|---------------------------|----------------------|--|--|--|-------------------------------|----------------|------|--|
| 3/7/CP/CS/1147            | KPA 3<br>KFA 7       | Upgrade to Meyerton Sports club  | CP   |  |                               |                | 14   | Resurfacing of ring ball courts is ongoing |
| 6/19/CP/ES/1148           | KPA 6<br>KFA 19      | Sewer Connection   | CP   |  |                               |                | 15   | Ongoing                                    |
| 6/17/CP/ES/1149           | KPA 6<br>KFA 17      | Street Lights  | CP   |  |                               |                | 15   | Pending Availability of funds              |
| 6/18/CP/ES/1150           | KPA 6<br>KFA 18      | Traffic calming  | CP   |  |                               |                | 15   | Ongoing                                    |
| 3/7/CP/CS/1151            | KPA 3<br>KFA 7       | Recreation in Henley on Klip   | CP   |  |                               |                | 15   | Pending Availability of funds              |
| 7/22/CP/ES/1160           | KPA 7<br>KFA 22      | Low water pressure in Mamello  | CP   |  |                               |                | 1    |  |
| 7/24/A/CS/1161            | KPA 7<br>KFA 24      | Refuse collection delays in Mamello  | A  |  |                               |                | 1    |  |
| 3/7/CP/CS/1162            | KPA 3<br>KFA 7       | Degradation of playground and sports facilities due to lack of security in Bantu Bonke | CP   |  |                               |                | 1    | Security allocated for the centre          |
| 6/18/CP/ES/1163           | KPA 6<br>KFA 18      | Request for paving in Bantu Bonke  | CP   |  |                               |                | 1    |  |
| 6/18/CP/ES/1164           | KPA 6<br>KFA 18      | Risiville to be connected to Rothdene pump station                                     | CP   |  |                               |                | 2    |  |
| 7/23/CP/ES/1165           | KPA 7<br>KFA 23      | Relocation of street lamp on driveway on Johanna van der Merwe                         | CP   |  |                               |                | 3    | Ongoing and in progress                    |
| 6/17/CP/ES/1166           | KPA 6<br>KFA 17      | Street light at Kookrus cemetery, 100 Gustav Preller, 23 Eben Donges.                  | CP   |  |                               |                | 3    | Ongoing and in progress                    |
| 3/7/CP/CS/1167            | KPA 3<br>KFA 7       | Sports facility and community hall for Daleside  | CP   |  |                               |                | 4    | Pending Availability of funds              |
| 8/26/CP/DP/1168           | KPA 8<br>KFA 26      | Request for RDP housing and serviced stands  | CP   |  |                               |                | 4    |  |
| 6/19/CP/ES/1169           | KPA 6<br>KFA 19      | Piped water for Boitumelo  | CP   |  |                               |                | 4    |  |
| 6/18/CP/ES/1170           | KPA 6<br>KFA 18      | Roads, water and sanitation for Boitumelo, Skansdam and Boshhoek.                      | CP   |  |                               |                | 4    |  |
| 3/8/CP/CS/1171            | KPA 3<br>KFA 8       | Library and clinic for Boitumelo   | CP   |  |                               |                | 4    | Process to start in 21/22                  |

| IDP Project Reference No. | Key Focus Area (KFA) | Description of Capital Projects, Programmes or Activities  | Capital Projects (CP), Programmes (P) and Activities (A) | Type of Indicator (Input (I), Output (O), Outcome (OC), Impact (IM)) | Delivery: Internal / External | Funding Source | Ward | Comment             |
|---------------------------|----------------------|--|--|--|-------------------------------|----------------|------|---------------------|
| 6/18/CP/ES/1172           | KPA 6<br>KFA 18      | Gravel to Tar - Takbok Street, Meyerton Farms  | CP   |  |                               |                | 5    | Not started.        |
| 6/18/CP/ES/1173           | KPA 6<br>KFA 18      | Gravel to Tar - Takbok Road, Highbury  | CP   |  |                               |                | 5    | Not started.        |
| 6/18/CP/ES/1174           | KPA 6<br>KFA 18      | Upgrade and widening Malcolm Road, Valley Settlements  | CP   |  |                               |                | 5    | Not started.        |
| 6/18/CP/ES/1175           | KPA 6<br>KFA 18      | Resurfacing and widening - South Road, Walkers Fruit Farms   | CP   |  |                               |                | 5    | Not started.        |
| 6/18/CP/ES/1176           | KPA 6<br>KFA 18      | Speed humps  | CP   |  |                               |                | 6    | Ongoing             |
| 3/8/CP/CS/1177            | KPA 3<br>KFA 8       | Shared accommodation for retired/ over 60 year old persons   | CP   |  |                               |                | 7    |                     |
| 6/18/CP/ES/1178           | KPA 6<br>KFA 18      | Tar/resurface service road to Eye of Africa. Resurface Montgomery Road in Tedderfield and Cayman Drive. Calming zones needed on Nettleton Road, R550   | CP   |  |                               |                | 7    | Not started.        |
| 7/24/CP/CS/1179           | KPA 7<br>KFA 24      | Skip bins for Walkerville showgrounds, no dumping signs throughout wards   | CP   |  |                               |                | 7    |                     |
| 6/18/CP/ES/1180           | KPA 6<br>KFA 18      | Roads to be tarred in Meyerton farms - Njala, Bontebok & Sebra.  | CP   |  |                               |                | 8    |                     |
| 6/19/CP/ES/1181           | KPA 6<br>KFA 19      | Complete the sewer line in Okapi street, Meyerton Farms  | CP   |  |                               |                | 9    |                     |
| 6/18/CP/ES/1182           | KPA 6<br>KFA 18      | Storm water drainage for Gourlay Street, Seymour Street, Njala Street, Kraanvoel Street, Bell Road and all other passages. Streets to be tarred at Blopi , Langa, Leloko, Papegraai, Apie, Kiewiet, Njala and the completion of Alma Road. | CP   |  |                               |                | 10   | Not started.        |
| 6/17/CP/ES/1183           | KPA 6<br>KFA 17      | Increase voltage capacity in all electrical infrastructure.  | CP   |  |                               |                | 10   | Unclear Description |



| IDP Project Reference No. | Key Focus Area (KFA) | Description of Capital Projects, Programmes or Activities  | Capital Projects (CP), Programmes (P) and Activities (A) | Type of Indicator (Input (I), Output (O), Outcome (OC), Impact (IM)) | Delivery: Internal / External | Funding Source | Ward    | Comment                          |
|---------------------------|----------------------|--|--|--|-------------------------------|----------------|---------|----------------------------------|
| 6/18/CP/ES/1184           | KPA 6<br>KFA 18      | Storm water covers on all tar roads  | CP   |  |                               |                | 10      | Not started.                     |
| 8/26/CP/DP/1185           | KPA 8<br>KFA 26      | Land requisition for more RDP houses to be serviced stands   | CP   |  |                               |                | 10 & 12 |                                  |
| 3/7/CP/CS/1186            | KPA 3<br>KFA 7       | Request for communal swimming pool and clinic.   | CP   |  |                               |                | 10      | Pending Availability of funds    |
| 3/7/CP/CS/1187            | KPA 3<br>KFA 7       | Community Facilities - Library, multipurpose centre, cemetery, sports ground                                   | CP   |  |                               |                | 12      | Pending Availability of funds    |
| 6/17/CP/ES/1188           | KPA 6<br>KFA 17      | Solar Power fee for service  | CP   |  |                               |                | 12      |                                  |
| 6/19/CP/ES/1189           | KPA 6<br>KFA 19      | Extend sewer connections to Garthdale, Business Area.  | CP   |  |                               |                | 12      |                                  |
| 6/18/CP/ES/1190           | KPA 6<br>KFA 18      | Gravel to Tar, Steynberg/Riversdale Road.  | CP   |  |                               |                | 13      | Not started.                     |
| 6/19/CP/ES/1191           | KPA 6<br>KFA 19      | Upgrade Sanitation   | CP   |  |                               |                | 13      |                                  |
| 6/17/CP/ES/1192           | KPA 6<br>KFA 17      | Street Lights required   | CP   |  |                               |                | 13      | Ongoing and in progress          |
| 6/18/CP/ES/1193           | KPA 6<br>KFA 18      | Resurface Raymond Street, Nelsonia.  | CP   |  |                               |                | 13      | Not started.                     |
| 2/5/P/CS/1194             | KPA 2<br>KFA 5       | Trees breaking up roads and sidewalks and property in Golfpark and Meyerton X6. Tree Indaba to be facilitated. | P  |  |                               |                | 14      | Maintenance is ongoing           |
| 3/7/CP/CS/1195            | KPA 3<br>KFA 7       | Upgrade of parks (E.g Japonica park in Golfpark) Play equipment in Vlei park and Shippard park                 | CP   |  |                               |                | 14      | Pending Availability of funds    |
| 2/5/A/CS/1196             | KPA 2<br>KFA 5       | Fireworks policy/action  | A  |  |                               |                | 14      | SAPS function / responsibilities |
| 6/17/CP/ES/1197           | KPA 6<br>KFA 17      | High mast lights at entrances to Henley on Klip.   | CP   |  |                               |                | 15      | Pending Availability of funds    |
| 3/7/CP/CS/1198            | KPA 3<br>KFA 7       | There is no community centre or outdoor gym in Henley.   | CP   |  |                               |                | 15      | Pending Availability of funds    |

| IDP Project Reference No. | Key Focus Area (KFA) | Description of Capital Projects, Programmes or Activities   | Capital Projects (CP), Programmes (P) and Activities (A) | Type of Indicator (Input (I), Output (O), Outcome (OC), Impact (IM)) | Delivery: Internal / External | Funding Source | Ward | Comment  |
|---------------------------|----------------------|---|--|--|-------------------------------|----------------|------|--|
| 8/26/A/DP/1199            | KPA 8<br>KFA 26      | There is total lack of enforcement of building bylaws.  | A  |  |                               |                | 15   | Several contraveners have been issue with contravention notices. Matters were referred to a Court of Law for an order. Provision need to be made for budget to execute the obtained Court Orders |
| 7/22/CP/ES/1200           | KPA 7<br>KFA 22      | Low water pressure on many occasions.   | CP   |  |                               |                | 15   | Currently addressing low water pressure in Risivile- Project at Design Phase   |
| 7/22/CP/ES/1201           | KPA 7<br>KFA 22      | Pump station on Ewelme Road regularly overflow causing sewerage to spill out all over the road and flow into the river. | CP   |  |                               |                | 15   | Not started  |
| 6/18/CP/ES/1202           | KPA 6<br>KFA18       | Engineering Hand Equipment  | CP   |  |                               |                | All  | To be procured in 2021/22  |
| 6/18/CP/ES/1203           | KPA 6<br>KFA18       | LDV- New  | CP   |  |                               |                | All  | To be procured in 2021/22  |
| 6/18/CP/ES/1204           | KPA 6<br>KFA 17      | Uitvlegte Electrification   | CP   |  |                               |                | 1    |  |
| 6/18/CP/ES/1205           | KPA 6<br>KFA 17      | Uitvlegte Streetlighting  | CP   |  |                               |                | 1    |  |
| 6/18/CP/ES/1206           | KPA 6<br>KFA 17      | Uitvlug addition Bulk supply  | CP   |  |                               |                | 1    |  |

