



Midvaal Local Municipality
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**SERVICE DELIVERY & BUDGET IMPLEMENTATION PLAN
&
ANNUAL PERFORMANCE AGREEMENTS**

2018/2019

**INVITATION FOR COMMENTS FROM ALL STAKEHOLDERS AND INTERESTED PARTIES IN THE
MIDVAAL JURISDICTION**

Subsequent to the approval of its Integrated Development Plan (IDP) and Budget for 2018/2019 by the Midvaal Local Municipality on 31 May 2018 under item C1808/05/2018, and pursuant to the taking effect of the said IDP and Budget on 1 Jul 2018, notice is hereby given in terms of Section 53(3)(a) and (b) of the Municipal Finance Management Act, Act 56 of 2003, that the Executive Mayor, Cnr. B.M. Baloyi, has approved the Service Delivery & Budget Implementation Plan and Performance Agreements, of the Municipal Manager and Senior Managers reporting directly to the Municipal Manager.

The Midvaal Local Municipality calls upon all interested and concerned parties to scrutinise and comment on the completed Service Delivery & Budget Implementation Plan 2018/2019 (SDBIP) as compiled in terms of Section 69 of the Municipal Finance Management Act, Act 56 of 2003 as well as the Performance Agreements as stipulated in Section 53(1)(c)(iii) and (3)(b).

The purpose of the SDBIP is to give effect to the Integrated Development Plan (IDP) and Budget of the municipality. The Budget supports the strategic priorities of the municipality. The Service Delivery and Budget Implementation Plan serves as a contract between the administration, Council and community expressing the goals and objectives set by the Council for the next twelve months. This provides the basis for measuring performance in service delivery against end-of-year targets and implementing the budget.

In complying with the stipulations of Section 53(3)(a) and (b) of the Municipal Finance Management Act, Act 56 of 2003, as well as the Municipal Systems Act, Act 32 of 2000, Section 21A(2) the said document will lie open for inspection at the Office of the Municipal Manager (Room 104c), Municipal Offices, Mitchell Street, Meyerton for a period of 21 days.

For further information, please contact Ms. Retha van Greune at tel. (016) 360-7518. Official working hours are 07:30 to 16:00, Monday to Friday.

**MR. ASA DE KLERK
MUNICIPAL MANAGER**

MN1669/18

DATE: 18 JUNE 2018